



Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 18TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON NOVEMBER 7, 2016 AT THE SP SESSION HALL, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Ramon Jolo B. Revilla III
 Hon. Edralin G. Gawaran
 Hon. Raymundo A. del Rosario
 Hon. Homer T. Saquilayan
 Hon. Gilbert V. Gandia
 Hon. Reynaldo M. Fabian
 Hon. Larry Boy S. Nato
 Hon. Teofilo B. Lara
 Hon. Valeriano S. Encabo
 Hon. Marcos C. Amutan
 Hon. Ivey Jayne A. Reyes
 Hon. Felix A. Grepo
 Hon. Reyniel A. Ambion
 Hon. Reinalyne V. Varias
 Hon. Kerby J. Salazar
 Hon. Francisco Paolo P. Crisostomo

Vice Governor/Presiding Officer
 Majority Floor Leader
 Pro-Tempore
 Senior Board Member, 3rd District
 Board Member, 1st District
 Board Member, 2nd District
 Board Member, 3rd District
 Board Member, 4th District
 Board Member, 4th District
 Board Member, 5th District
 Board Member, 5th District
 Board Member, 6th District
 Board Member, 7th District
 Board Member, 7th District
 CCL President
 Liga ng mga Brgy. Provl. Chapter President

ABSENT:

Hon. Ryan R. Enriquez

Board Member, 1st District

APPROPRIATION ORDINANCE NO. 21

APPROPRIATING FUNDS AMOUNTING TO NINETEEN MILLION TWO HUNDRED NINETY THOUSAND PESOS (PHP19,290,000.00) FOR VARIOUS PURPOSES TO BE TAKEN FROM PERSONAL SERVICES SAVINGS AMOUNTING TO NINETEEN MILLION TWO HUNDRED NINETY THOUSAND PESOS UNDER GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 FOR FISCAL YEAR 2016 OF THE PROVINCIAL GOVERNMENT OF CAVITE

Sponsored by: Hon. Homer T. Saquilayan
Co-Sponsored by: All Sangguniang Panlalawigan Members

WHEREAS, submitted for review and consideration by the Honorable Members of the Sangguning Panlalawigan of Cavite is the letter from Hon. Jesus Crispin C. Remulla, Provincial Governor, requesting for the approval of Supplemental Budget No. 4 for Fiscal Year 2016 of the Provincial Government of Cavite.

WHEREFORE, after a brief and careful deliberation and considering the importance of the foregoing, Hon. Homer T. Saquilayan, Chairman, Committee on Finance, Budget and Appropriations, moved, duly seconded by all the members present, be it enacted by the Sangguniang Panlalawigan of Cavite in session duly assembled that:

Section 1. Supplemental Budget No. 4 for Fiscal Year 2016 of the Provincial Government of Cavite, amounting to Nineteen Million Two Hundred Ninety Thousand Pesos (P19,290,000.00), is hereby approved.

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Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



Page 2: EXCERPTS, 18th Regular Session
November 7, 2016 Appro. Ord. No. 21

Section 2. The amount of Nineteen Million Two Hundred Ninety Thousand Pesos (P19,290,000.00) savings from Personal Services in the offices/departments of the Provincial Government of Cavite, be realigned for the purpose:

PERSONAL SERVICES:

OFFICE OF THE PROVINCIAL GOVERNOR:

Productivity Enhancement Incentive 295,000.00

OFFICE OF THE PROVINCIAL VICE-GOVERNOR:

Productivity Enhancement Incentive 120,000.00

SANGGUNIANG PANLALAWIGAN:

Productivity Enhancement Incentive 995,000.00

PROVINCIAL ADMINISTRATOR'S OFFICE:

Productivity Enhancement Incentive 125,000.00

PROVINCIAL ACCOUNTING OFFICE:

Productivity Enhancement Incentive 200,000.00

PROVINCIAL ASSESSOR'S OFFICE:

Productivity Enhancement Incentive 290,000.00

PROVINCIAL BUDGET OFFICE:

Productivity Enhancement Incentive 75,000.00

PG - CAVITE OFFICE OF PUBLIC SAFETY:

Productivity Enhancement Incentive 880,000.00

GENERAL SERVICES OFFICE:

Productivity Enhancement Incentive 520,000.00

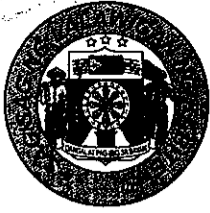
OPG - HUMAN RESOURCE MANAGEMENT OFFICE:

Productivity Enhancement Incentive 115,000.00

PROVINCIAL INFORMATION AND COMMUNITY AFFAIRS DEPARTMENT:

Productivity Enhancement Incentive 135,000.00

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Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



Page 3: EXCERPTS, 18th Regular Session
November 7, 2016 Appro. Ord. No. 21

PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE:

Productivity Enhancement Incentive 250,000.00

OPG – PROVINCIAL JAIL:

Productivity Enhancement Incentive 420,000.00

PROVINCIAL LEGAL OFFICE:

Productivity Enhancement Incentive 80,000.00

PROVINCIAL PLANNING AND DEVELOPMENT OFFICE:

Productivity Enhancement Incentive 150,000.00

PROVINCIAL TREASURER'S OFFICE:

Productivity Enhancement Incentive 280,000.00

OPG – CAVITE QUALITY MANAGEMENT OFFICE:

Productivity Enhancement Incentive 20,000.00

OPG – ROAD SAFETY DIVISION:

Productivity Enhancement Incentive 490,000.00

PROVINCIAL AGRICULTURE OFFICE:

Productivity Enhancement Incentive 495,000.00

PROVINCIAL COOPERATIVE, LIVELIHOOD AND ENTREPRENEURIAL DEVELOPMENT OFFICE:

Productivity Enhancement Incentive 115,000.00

PROVINCIAL ENGINEER'S OFFICE:

Productivity Enhancement Incentive 1,770,000.00

PG - ENVIRONMENT AND NATURAL RESOURCES OFFICE:

Productivity Enhancement Incentive 530,000.00

OPG – PROVINCIAL TOURISM OFFICE:

Productivity Enhancement Incentive 20,000.00

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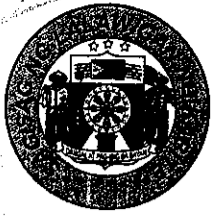
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Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



Page 4: EXCERPTS, 18th Regular Session
November 7, 2016 Appro. Ord. No. 21

PROVINCIAL VETERINARIAN'S OFFICE:

Productivity Enhancement Incentive 185,000.00

OPG – PROVINCIAL HOUSING DEVELOPMENT AND MANAGEMENT OFFICE:

Productivity Enhancement Incentive 30,000.00

PROVINCIAL POPULATION OFFICE:

Productivity Enhancement Incentive 140,000.00

PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE:

Productivity Enhancement Incentive 220,000.00

OPG – PROVINCIAL YOUTH AND SPORTS DEVELOPMENT OFFICE:

Productivity Enhancement Incentive 15,000.00

OFFICE OF DIVISION SUPERINTENDENT OF SCHOOLS:

Productivity Enhancement Incentive 10,000.00

CAVITE NATIONAL SCIENCE HIGH SCHOOL:

Productivity Enhancement Incentive 15,000.00

PHO – PUBLIC HEALTH PROGRAM:

Productivity Enhancement Incentive 500,000.00

PHO-PROVINCIAL EPIDEMIOLOGY AND SURVEILLANCE UNIT:

Productivity Enhancement Incentive 20,000.00

GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL:

Productivity Enhancement Incentive 1,725,000.00

CAVITE CENTER FOR MENTAL HEALTH:

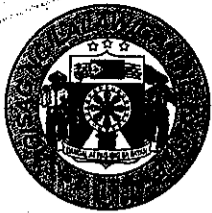
Productivity Enhancement Incentive 490,000.00

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Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



Page 5: EXCERPTS, 18th Regular Session
November 7, 2016 Appro. Ord. No. 21

KOREA-PHILIPPINES FRIENDSHIP HOSPITAL:

Productivity Enhancement Incentive 1,200,000.00

DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:

Productivity Enhancement Incentive 415,000.00

GEN. TRIAS MEDICARE HOSPITAL:

Productivity Enhancement Incentive 120,000.00

CAVITE MUNICIPAL HOSPITAL:

Productivity Enhancement Incentive 160,000.00

NAIC MEDICARE HOSPITAL:

Productivity Enhancement Incentive 115,000.00

KAWIT KALAYAAN HOSPITAL:

Productivity Enhancement Incentive 190,000.00

BACoor DISTRICT HOSPITAL:

Productivity Enhancement Incentive 130,000.00

CARSIGMA DISTRICT HOSPITAL:

Productivity Enhancement Incentive 240,000.00

TOTAL PERSONAL SERVICES 14,290,000.00

MAINTENANCE AND OTHER OPERATING EXPENSES:

PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE:

Donations 5,000,000.00

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES: 5,000,000.00

TOTAL APPROPRIATIONS 19,290,000.00

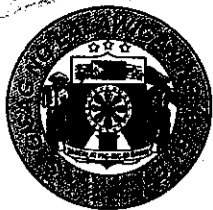
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Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



Page 6: EXCERPTS, 18th Regular Session
November 7, 2016 Appro. Ord. No. 21

Section 3. This Appropriation Ordinance shall take effect immediately after its approval.
 This Appropriation Ordinance shall take effect immediately after its approval.

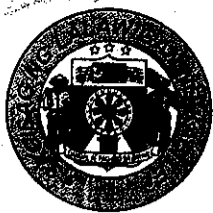
I hereby certify that the foregoing ordinance was duly passed by the Sangguniang Panlalawigan of Cavite during its 18th Regular Session on November 7, 2016.

Michelle F. Alcid
MICHELLE F. ALCID
 Provincial Board Secretary

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Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



Page 7: EXCERPTS, 18th Regular Session
November 7, 2016 Appro. Ord. No. 21

EDRALIN G. GAWARAN
 Majority Floor Leader


RAYMUNDO A. DEL ROSARIO
 Pro-Tempore


HOMER T. SAQUILAYAN
 Senior Board Member


GILBERT V. GANDIA
 Provincial Board Member

REYNALDO M. FABIAN
 Provincial Board Member

(Absent)
RYAN R. ENRIQUEZ
 Provincial Board Member


LARRY BOY S. NATO
 Provincial Board Member


VALERIANO S. ENCABO
 Provincial Board Member



TEOFILO B. LARA
 Provincial Board Member


IVEE JAYNE A. REYES
 Provincial Board Member


MARCOS C. AMUTAN
 Provincial Board Member


FELIX A. GREPO
 Provincial Board Member


REYNIEL A. AMBION
 Provincial Board Member



REINALYNE V. VARIAS
 Provincial Board Member


KERBY J. SALAZAR
 OCL President


FRANCISCO PAOLO P. CRISOSTOMO
 Liga ng mga Brgy. Prov'l. Chapter
 President

ATTESTED BY:

APPROVED BY:


RAMON JOJO B. REVILLA III
 Vice Governor/Presiding Officer
 Date Signed _____


JESUS CRISPIN C. REMULLA
 Governor
 Date Signed _____

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