

**PROVINCE OF CAVITE**

**2016**

**GENDER AND DEVELOPMENT (GAD)  
ACCOMPLISHMENTS**

**PROVINCIAL ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FISCAL YEAR 2016**

Agency/Bureau/Office: <b>PROVINCIAL GOVERNMENT OF CAVITE</b> Total GAA of Agency: <b>P4,060,000,000</b>				Department: <b>PROVINCIAL PLANNING AND DEVELOPMENT OFFICE</b>				
GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
<b>CLIENT-FOCUSED/GAD</b>								
<b>SOCIAL DEVELOPMENT</b>								
<b>HEALTH</b>								
Need to reduce the transmission of STDs & the development of its complication & the impact of STDs on individuals, family & community due to irresponsible sexual behavior and limited information on the disease's prevention and control	To prevent/reduce the incidence of, and provide treatment for, STDs including HIV infection/ AIDS as well as prevent the complications of STDs e.g. infertility and giving special attention to girls & women	Acquired Immune Deficiency Syndrome (AIDS) Program	Advocacy/Information and Education and Prevention Campaign  Capability Building Seminars/Workshops	4 trainings to be conducted IEC materials for distribution 4 trainings to be conducted 100 participants will attend	4 trainings conducted  IEC materials distributed 4 trainings conducted participants attended	500,000.00	483,297.06	
Need to implement Public Health Programs	To implement Public Health Programs for prevention of diseases	Public Health Programs	Compliance to DOH Public Health Programs	100% compliance to DOH Public health Programs		38,295,654.00	15,590,941.23	
Need to prevent and control the spread of diseases in prison	To prevent/control the incidence of diseases in prison	Health Services in Jail	Regular check up and treatment of prison patients Separation of male and female inmates dormitories	Inmates for check-up and treatment 2 dorms to be built	1233 inmates checked-up & treated	100,000.00 500,000.00	150,000.00	
Need to implement new born screening	To provide new born screening for indigent babies	New Born Screening	Special Project for New Born	4,000 new born babies for screening	90% screened	3,595,000.00	3,145,000.00	
Indigent families have no access to Philhealth services	To provide indigent families access to Philhealth services	Philhealth enrollment "At the point of Care"	Increase enrolment to Philhealth classified as C3 and CD	2,000 patients for PhilHealth enrollment		4,800,000.00	969,600.00	Sponsored for indigents of Dasmariñas City
Need to address the increasing number of patients	To improve/expand the OPD area for the increasing number of patients	Improvement of Health Facilities	GEAMH modernization Relocation of ER	2 health facilities for improvement	health facilities improved	1,850,000.00	1,176,096.00	
Need to establish Infectious Waste Treatment	To establish Infectious Waste Treatment in compliance to DENR laws	Establishment of Health Facilities	Establishment of Infectious Waste Treatment	1 health facility to be established	100% compliance	540,000.00	540,000.00	
Need to complement the limited budget of the BHWs and BNS for a more decent status	To provide additional assistance for BHWs and BNS	Support to Barangay Health Workers (BHWs) and Brgy. Nutrition Scholars (BNS)	Support to BHWs and BNS	2,234 BHWs and 400 BNS will be supported	2,424 BHWs and 464 BNS supported	33,194,400.00	32,790,000.00	

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Need to continuously address the leading causes of mortality and morbidity among women and children	To improve health through a comprehensive package of preventive, promotive & curative treatment to reduce the rate of mortality & morbidity	Maternal Health Program	Facility-based deliveries/ prenatal monitoring	facility-based deliveries and prenatal consultation	90% delivered and consulted	257,000.00	457,139.00	
		Nutrition Program	Protein Energy Malnutrition Infants exclusively breastfed	children to be breastfed	12.7% breast fed Infants exclusively breastfed	322,975.00	322,890.00	
		Expanded Program on Immunization	Fully Immunized Children	children for full immunization	55% fully immunized	483,500.00	135,474.00	
Prevalence of teenage pregnancy and motherhood	To provide age-appropriate and values-laden human sexuality adventure for the youth through formal & non-formal education symptoms	Reproductive Health and Family Planning	Adolescent Health & Youth Development Program	60 sessions to be conducted 3,600 participants will attend	50 sessions conducted 3,000 participants attended	383,900.00	511,543.50	
			Responsible Parenting-Family Planning Program	72 RP-FP sessions to be conducted 1 summit to be conducted 3,600 participants will attend	196 sessions 1 summit conducted 5,025 participants	136,700.00		
			Pre-marriage Counselling	200 sessions to be conducted	586 PMC sessions	46,800.00		
			Family Planning Program	participants will attend	65% decrease rate of contraceptive			
IEC Development & Motivational Materials	7,500 IEC materials to be prepared	10,375 IEC materials prepared	40,000.00	6,300.00				
Need to establish a unit that caters to women and children victim of violence	To immediately respond to the victims of violence on their medical needs	Establishment of Women & Children Protection Unit	Trainings for WCPU staff	1 training to be conducted	1 training conducted	120,000.00	260,000.00	
			WCPU materials and equipment	Materials & equip. to be procured		1,000,000.00		
Need to address effect of climate change on health	To eliminate the spread of health hazard waste	Improvement of facilities	Improvement of Sewerage Treatment Plant	1 plant for improvement	1 plant improved	1,000,000.00	540,000.00	
			Hospital Waste Management	100% compliance on proper waste segregation		2,000,000.00	1,105,000.00	
Need to provide facilities that give emphasis on the health, safety, convenience & accessibility to women and men with disabilities	To consider and integrate the specific needs of PWDs	Improvement of Health Facilities	Improvement of comfort rooms of the wards, OPD & Ancillary Building	3 facilities for improvement	CR for PWDs	700,000.00	699,067.42	
			Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment	Improvement of KPFFH Dialysis Center Improvement of facilities at Cavite Center for Mental Health	1 Dialysis center for improvement Health facilities for improvement	Dialysis center improved	4,500,000.00 3,200,000.00	4,191,880.00

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		Construction or improvement of local government-owned potable water supply system	Installation of elevator at Medical Arts Building Improvement of water system	1 elevator to be installed Water system for improvement	1 construction of 1 unit 8" dia and 800ft. Production well 3 furnishing & delivery of materials 4 construction of 25 deepwell handpumps	3,000,000.00 7,000,000.00	2,611,129.60 1,493,485.00 1,965,966.72	
<b>EDUCATION</b>								
Limited access to education of the poor but deserving or under-privileged students	To provide educational assistance to poor but deserving or underprivileged students	Scholarship Program Gender & Development (GAD) Corner	Educational Assistance Program Establishment of Gender & Development (GAD) Corner Subscription of GAD Digest	# of students provided educ. assistance # of GAD corner established	262 users served/assisted	15,000,000.00 20,000.00	21,014,952.33	
<b>SOCIAL WELFARE</b>								
Need to implement programs and services effectively & in a wholistic manner so that they adequately respond to the needs of women	To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services	Practical skills Development Welfare Assistance	Trainings & Livelihood Programs Assistance to Individuals in Crisis Situation Assistance to Women in Especially Difficult Situation Indigency Expenses Burial Assistance for the Poor Balik Probinsya Capability Building for Social Welfare Sectors	24 trainings to be conducted 3,000 social case study reports to be prepared 10 social case study reports to be prepared 500 social case study reports to be prepared 400 social case study reports to be prepared 10 social case study reports to be prepared 2 trainings to be conducted	55 trainings conducted 6,060 SCSR prepared 2 social cases prepared 565 SCSR prepared 1009 SCSR prepared 11 SCSR prepared 14 trainings conducted	1,038,750.00 15,000,000.00 150,000.00 2,840,000.00 4,000,000.00 150,000.00 553,750.00	636,476.74 21,787,000.00 10,000.00 2,697,000.00 3,097,500.00 48,000.00 105,896.00	
Need to continuously address the needs of the displaced individuals/ families	To provide opportunities for employment & assistance to displaced individuals	Aid to Displaced Individuals & Families Other Development Programs	Special Programs for Displaced Workers Self Employment Assistance Family and Individual Case Management	11,000 displaced individuals to be assisted # of project proposals prepared # of social case study reports prepared	displaced individuals assisted project proposals prepared 20 SCSR prepared	1,000,000.00 500,000.00 53,750.00	991,500.00 500,000.00	
Need to advocate GAD equality and address GAD issues and concerns	To increase level of consciousness/ awareness on GAD to address GAD issues	Advocay and Organization	Reactivation of P/C/MGADs Conduct of meetings	# of city/municipal councils reactivated # of meetings conducted	2 meetings conducted	25,000.00		Coordination thru phone & emails

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			Women's Month Celebration	# of women participated	200 women participated	250,000.00	48,000.00	
<b>YOUTH AND SPORTS</b>								
Need to implement programs and services for the development of the youth	To provide the youth with assistance & support for youth development program	Aid to Youth and Sports Development Program	Various Programs for youth & sports development	# of youth/youth organizations assisted	20 youth orgs. provided	5,000,000.00	3,448,395.00	
		Sports and Recreation Development	Provision of Sports Equipment and Construction of Sports Facilities	83% of youth organizations were provided	184 organizations provided	2,625,250.00	3,338,540.00	
		Youth Welfare Development	Provincial Youth Camp	100 youth leaders will participate	youth leaders participated	150,000.00	105,265.00	
			Cavite Youth Talent Showcase	30 youth orgs will participate	youth organizations participated	325,000.00	174,135.00	
<b>ECONOMIC DEVELOPMENT</b>								
<b>LABOR AND EMPLOYMENT</b>								
Need to provide alternative source of income for displaced workers	To provide the skills trainings and financial literacy & other assistance to displaced workers	Labor Sector Assistance Program	Adjustment Measures for Displaced Workers	30 walk-in or referred displaced workers will be assisted	100% assisted	3,750.00	3,750.00	
		OFW Programs	Maintenance of the OFW and Anti-Illegal Recruitment Help Desks	3 help desks will be maintained 10 persons will be assisted/referred	3 help desks maintained	3,750.00	3,750.00	
		Assistance to councils	Assistance to various councils in the province w/ public-related progs	3 councils will be assisted during meetings (5)		126,000.00		
		Informal Sector Assistance	Provision of livelihood assistance (Starter kit)	30 pax will be provided with starter kits		60,000.00		
<b>LIVELIHOOD AND ENTREPRENEURSHIP</b>								
Need to enhance the ability of the entrepreneurs & would-be entrepreneurs and their capacities for better returns	To increase their income thus improving their living conditions	Business, Livelihood & Entrepreneurial Development	Product Development Assistance	10 product labels, 10 designs, 1 consultations and 15 product evaluations will be made	15 product labels, 15 designs, & 4 proposals	50,175.00	15,494.00	
		Trainings and Seminars	Business Dev't Lectures/ Entrepreneurial seminar	6 livelihood seminars to be facilitated	11 trainings & 3 entrep	129,500.00	110,658.00	
			Livelihood-on-the-Go	22 livelihood trainings/ seminars will be facilitated		299,750.00	51,208.00	
		Promotion, Advocacy and Marketing Support	Capability Building seminar/Cooperative Trainings	42 trainings & seminars to be conducted	14 capacity building seminars & 36 trainings facilitated	584,500.00		
Campaign on Barangay Livelihood and Enterprise Development	50 barangays will be oriented		1 benchmarking for MSMEs facilitated & 3 groups assisted		79,110.00		c/o SPA	

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<b>COOPERATIVE</b>								
Need to enhance the abilities of the entrepreneurs and their capacities for better returns	To increase their income thus improving their living conditions	Aid to Cooperatives	Financial Assistance to Cooperatives	20 coop will be assisted	25 coops assisted	500,000.00	250,000.00	
<b>20% DEVELOPMENT FUND</b>								
Need to provide facilities that give emphasis on the health, safety, convenience & accessibility to women and men	To consider and integrate the specific needs of women	Construction/ rehabilitation of health facilities and purchase of medical equipment	Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment	buildings for construction	1 renovation of brgy. Health center 1 construction of brgy. Health center 1 construction of 1 unit of deepwell 1 construction of laundry area 1 construction of infectious Bldg.	7,996,700.00	950,092.36 844,690.24 124,815.68 530,063.66 5,377,061.68	
		Construction/ Rehabilitation of Potable Water Supply System	Construction of water system, overhead tank with submersible pump, deepwells & shallow wells	water system for construction		8,931,200.00		
<b>PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN</b>								
Need to conduct regular meetings to monitor the programs and concerns for children	To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs	Organization and Advocacy	Conduct of Regular Meetings of PCPC and provision of technical assistance	4 meetings to be conducted	4 regular quarterly meetings conducted	50,000.00		Regular Quarterly meetings were conducted after each capability building program for PCPC members & stakeholders
			LOPC Functionality validation visit cum Children Caravan	17 cities/ 6 municipalities will be assisted		150,000.00	1,860.00	
			Establishment of local databank for Children Monitoring and evaluation	1 databank to be established	Limited data were gathered	75,000.00		For coordination with PICTO
Need to enhance the abilities/ capacities of the PCPC members on children's programs and laws, and gender issues	To attend/conduct trainings, summits/ fora/ conferences to learn new programs/ laws on children and GAD	Capability Building Program	Capability Building Program	5 trainings/ fora/seminars/ conferences to be attended 10 participants will attend	1 conference attended by selected 25 PCPC members	425,000.00	101,678.00	

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		Four Gifts for Children	Annual Review of PCPC Performance	26 participants will attend		150,000.00		Papers in process (BAC as of 12/20/16)
			Updating of the Development Plan for Children	1 plan for updating		200,000.00	11,995.00	
			Revision of th Children's Code	1 code for revision		150,000.00	4,947.00	
			State of the Children Report	1 report to be read		40,000.00	23,140.50	
			Work and Financial Planning	WFP to be formulated		150,000.00		Papers in process (BAC as of 12/20/16)
Need to implement programs and services effectively & in a wholistic manner so that they adequately respond to the needs of children	To provide access to quality & efficient services for children	Social Services Program	Food for Growth	500 children to be assisted		1,200,000.00		Proposal not approved
			Mother's Class	500 mothers to be assisted				
			Advocacy for supplemental immunization	conduct advocacies		50,000.00		PHO was not able to submit the Project Proposal
			Lactation Management Training	trainings to be conducted		157,500.00		Converted into Nutrition Program Management Training
			Assistance to Children in Crisis Situation	1,000 children to be assisted		6,000,000.00	6,000,000.00	
			Assistance to students of ALS	50 children to be assisted		300,000.00	296,000.00	
			Assistance to Children in Conflict with the Law	15 children to be assisted		150,000.00	39,292.00	
			Assistance to children/ youth in need of Special Social Services	500 children to be assisted		3,000,000.00	2,997,000.00	
			Assistance to Abused Children	20 children to be assisted		200,000.00	66,500.00	
			Assistance to Centers/ Institutions with CNSP	200 children to be assisted		500,000.00	9,752.00	
			Endowment Program for Children	600 children to be assisted		4,000,000.00	1,644,017.10	
			Assistance to volunteer workers	volunteers to be assisted		200,000.00		
			Assistance to identified Child Friendly City/ Municipality	4 cities/ municipalities to be assisted		350,000.00	65,830.00	
		Special Programs for Children and Youth	Children's Month Celebration	1,380 children to be assisted/ provided		600,000.00	565,467.50	

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			Give a Gift for a Child	1,150 children to be assisted/ provided		600,000.00	345,725.00	
			Establishment of Child-Minding Center	1 center to be established		300,000.00		
			Establishment of Women & Child Protection Unit (WCPU)	1 WCP unit to be established		300,000.00		
			Government Internship Program	1 program to be conducted		150,000.00		
			Establishment of Women & Child Intervention Center	1 center to be established		4,000,000.00		
			IEC Campaign/ Development/Reproduction/ Distribution	IEC materials to be developed/reproduced / distributed	IEC materials distributed	215,000.00	1,470.00	
			Assistance to Day Care PPAs	day care programsto be assisted	Assisted in day care programs	400,000.00	359,826.25	
			PYAP Cash for Work	PYAP members to be assisted	PYAP members assisted	200,000.00	20,720.00	
			Assistance to PYAP PPAs	PYAP programs to be assisted	PYAP programs assisted	400,000.00		
			Educational assistance to Child laborers	30 CLs to be assisted	30 CLs assisted	100,000.00	36,000.00	
			Educamp with technical tour, tree planting & organic farming activities	2 activities to be conducted		200,000.00		
			Procurement of Flouride varnish (Colgate Duratath) for Oral Health Program	volume of supplies for oral health		220,000.00		
			Other related programs	Programs to be implemented/ conducted/ facilitated	conduct of seminars. WS, trainings and other related activities	399,269.00	92,000.00	Attended Ako Para sa Bata The International Conference In Manila
							29,422.00	Capacity Building for Poster Families
<b>SENIOR CITIZENS AND DIFFERENTLY-ABLED PERSONS</b>								
Need to provide assistance to PWDs to address their needs	To provide training and participation to local/regional/ national activities and competitions	Assistance to PWDs	Assistance for PWDs in Need of Special Social Services (Sunong Dunong for PWDs)	1,000 PWDs will be assisted	PWDs assisted	4,500,000.00	4,491,000.00	
			Labor Assistance (Professional Services)	7 city & 16 municipality presidents to be assisted	7 city & 16 municipality presidents assisted	414,000.00	387,500.00	
			Assistance for PWDs in Crisis Situation	100 PWDsto be assisted		1,000,000.00	988,000.00	



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			Livelihood Assistance to Parents of PWDs Assistance to Children with Disability Participation/Attendance to Local/ regional national PWD Activities Provincial Sportsfest/ Abilympic (CWDs) Recreational and Educational Tour	100 parents of PWDs to be assisted 100 children WDs will be assisted 3 local/regional/ national activities for participation 100 children WDs to be assisted 100 PWDs to be assisted		595,000.00 610,274.00 50,000.00 150,000.00 150,000.00	560,000.00   148,572.50 29,000.00	
Need to organize women with disabilities, raise their level of consciousness on issues affecting them & to mobilize resources to address these concerns & needs	To organize and raise the level of consciousness of women WDs by disseminating information on issues affecting them & to mobilize resources to address these concerns & needs	Information Dissemination Services Advocacy Programs  Care for disadvantaged PWDs  Assistance to children with disabilities Strengthening the Implementation of PWD Policies  Organizing and Capability Building activities  Special Sports & Recreational Programs for PWDs	Information Dissemination Services Advocacy Program PWD Convention 1 Care Project Alternative Family Support Early Detection & Prevention Program Conduct of regular Meetings of the Provincial Committee on PWDs Monitoring and Evaluation of the Implementation of PWD Policies PWD Provincial Federation Monthly Meeting Conduct of trainings and seminars Livelihood Assistance to PWDs Conduct of sports & recreational activities	24 M/CSWDOs & 23 PDAOs will be oriented Trainings/Fora conducted 1 convention to be conducted PWDS to be assisted 150 PWDS to be assisted CWDs to be assisted 4 Meetings to be conducted 3 monitoring of activities to be conducted 4 Meetings to be conducted 4 trainings and seminars to be conducted Parents of PWDs to be assisted PWDS will be provided	Trainings/Fora to be conducted  PWDS assisted	50,000.00 189,840.00 408,200.00 300,000.00 96,617.00 610,274.00 30,000.00 30,000.00 50,000.00 744,840.00 595,000.00 175,000.00	183,448.50  299,800.00   49,816.00	
Need to implement programs that will respond to the needs of the Senior Citizens	To provide the elderly their privileges and other benefits for their full enjoyment	Advocacy Program	Elderly week Celebration Labor Services (Professional Services)	500 Senior citizens will attend 7 City/16 Mun SC Presidents will be provided		509,937.00 588,000.00	266,971.00 570,000.00	

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		Delivery of Capability Building & other activities	Educational & Recreational For Scs and OSCA Kalinga Para sa Nakatatanda Project Positive Lifestyle for SCs Seminar Training for Home Care Program for SCs	100 Senior citizens will attend 100 Senior citizens will attend 80 Senior citizens will attend 100 pax will be trained	Senior citizens attended	100,000.00 100,001.00 180,000.00 330,000.00	99,700.00	
		Executive Meetings	Conduct of monthly meetings of the Prov'l Federation of SCs Conduct of Provincial Council for the Elderly Meeting Reproduction/production of IEC materials for distribution to MSWDOs	12 Meetings will be conducted 4 Quarterly Meetings will be conducted IEC materials will be reproduced/ produced	12 Meetings conducted	50,000.00 50,000.00 30,000.00	49,816.00	
Need to provide assistance to PWDs and SCs to address their needs	To provide assistance to PWDs and SCs to address their needs	Welfare Assistance	Provision of Assistive Devices for PWDs & SCs Burial Assistance for SCs Assistance to SCs in Crisis Situation Endowment Program for SCs & PWDs Assistance to Centennarians	500 recipients will receive assistive devices 4,000 families will be assisted 100 SCs will be assisted 801 SCs will be assisted 30 SCs will be assisted		3,944,095.00 10,000,000.00 4,000,000.00 7,597,404.00 300,000.00	3,939,000.00 8,537,000.00 8,546,000.00 431,330.00 300,000.00	
Need to identify programs that will respond to the needs of the Senior Citizens	To provide the elderlies and PWDs programs/ projects that will address their needs To provide medical assistance to the SCs, PWDs and NBB patients	Other related programs for SCs & PWDs Discounts on hospital bills of SCs, PWDs and for NBB patients Hemodialysis Services for SCs	Capability Building for SCs Capability Building for PWDs Discounts on hospital bills of SCs, PWDs and for NBB patients Provision of Hemodialysis services to SCs	50 SCs/50 PWDs will be assisted/provided Patients will be assisted # of SCs served	8 NBB patients & 174 PWDs & SCs SCs are served	126,500.00 155,293.00 10,050,000.00 600,000.00	4,001,901.65 207,600.00	
<b>AGRICULTURE</b>								
Need to enhance the Capacities of the farmers to improve their standard of living	To increase their knowledge/skills on new technologies for better income	Agri-Infrastructure	Assistance to farmers in the usage of farm machineries/ post harvest facilities Provision of Green House Assistance to Rural-Based Organizations/ cooperatives	6 tractors/ power tiller cultivators purchased 1 green house to be installed 20 meetings to be attended	20 equipments/ facilities provided 8 trainings conducted	3,000,000.00 1,000,000.00 112,000.00	946,698.00 157,475.00	

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			Assistance to Farmers/ Farmers Associations	46 technical assistance to be provided	40% provided	24,000.00	199,200.00	
			Farm Youth Development Program	12 projects to be assisted	16 projects assisted	24,000.00	24,000.00	
Need to provide infrastructures to help improve the production of farmers to increase their income	To increase the income of farmers to augment their daily expenses	Construction/ Rehabilitation of communal irrigation or water impounding system and purchase of post-harvest facilities	Construction/ Rehabilitation of communal irrigation or water impounding system and purchase of post-harvest facilities (farm or hand tractor with trailer, threshers and mechanical dryers)	water system and post harvest facilities for construction/ rehabilitation	Post-harvest equipment	1,000,000.00	32,000.00	
Need to improve/ manage waste disposal	To provide necessary equipment and facilities for proper waste disposal	Construction/ Rehabilitation of facilities and purchase of equipment	Construction/ Rehabilitation of sanitary landfills, material recovery facilities (MRF), and purchase of garbage trucks and related equipment	Provincewide particularly in the lowland and coastal areas		20,000,000.00		
<b>DISASTER RISK REDUCTION AND MANAGEMENT- CLIMATE CHANGE ADAPTATION PROGRAM</b>								
Need to be prepared in times of disaster and calamities	To increase awareness and readiness in times of calamities and disasters	Environmental Protection and Operations Programs	Environmental Protection and Operations Programs	100% of environmental operations and activities will be acted upon	22 operations acted	8,297,000.00	6,471,382.97	
			First Aid Kits for PGC offices	30 first aid kits for distribution	1150 assisted	700,000.00	2,398,490.86	
			Emergency & Non-emergency Preparedness and Response Operations	100% of operations will be served/ conducted	16 orientations conducted	4,213,500.00	290,525.00	
			Orientation Seminar on SPEED	15 orientations will be conducted		1,220,500.00	249,400.00	
		Disaster & Emergency Preparedness Response System	Conduct of disaster monitoring	disaster monitoring reports will be conducted		326,250.00		
		Disaster Monitoring & Relief Assistance						
<b>MIGRATION AND DEVELOPMENT</b>								
Need to address the increasing number of OFWs	To establish database of OFs/OFWs	Data Banking of OFs/ OFWs	Environmental Scanning/Profiling/ Databanking of OFs/OFWs	1 data bank to be established		50,000.00		
Need to address the social cost of migration and its effect to the OFWs and their families	To increase their knowledge and skills for the upliftment of living status	Training of Trainers on PinoyWISE Family and Income Management	Conduct of Training on Pinoy WISE Family and Income Management	OFs/OFWs and families to be trained	OFs/OFWs and families trained	300,000.00	132,079.15	

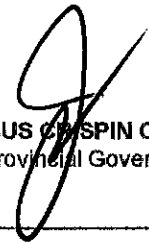
GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
	To provide the deserted parent/custodian and children with moral support programs and services To improve the close relationship with children despite the absence of one or both parents To protect children from abuses To mend the lost relationship of the family	Training of Trainers on Single Parenting or Guardianship  Capability Building for Social Workers/ Case Managers Reintegration Assistance to OFWs and Migrants	Livelihood Development  Conduct of Training of trainers  Conduct of training for social workers and case managers  Conduct of SCSR	2 reports to be prepared   trainees attended  50 SCSR to be prepared		100,000.00  100,000.00  500,000.00	70,196.00   500,000.00	
Need to increase awareness on the existing laws, rights/benefits/privileges of the OFWs and their families	To increase awareness on the existing laws, rights, benefits and privileges of the OFWs and their families	Partnership Building      Reproduction of IEC materials	Conduct of meeting with partners and diaspora Conduct of regular meeting of the Cavite Overseas Filipino Welfare Council Observance of the Month of Overseas Filipinos and International Migrant Day Provincewide Pinoy WISE Marketplace Event and Balikbayan Night Distribution of IEC materials	Conducted meetings		150,000.00  100,000.00  300,000.00  300,000.00  100,000.00	70,196.00	
<b>ORGANIZATION-FOCUSED</b>								
Need to enhance the capacities and potentials of the provincial capitol employees, executives & legislators	To increase the level of consciousness among local gov't. employees, executives & legislators on different trainings/ seminars related to their works	Capability Development Program	Capability Building Seminars/workshops	1,000 participants will attend 10 trainings to be conducted 26 provincial offices will participate	Participants attended  15 offices participated	15,000,000.00  12,529,036.00	6,773,556.93  5,780,556.20	
Need to pass resolutions to address gender issues	To keep away women from abuses of husbands and other perpetrators	Passage of Provincial Ordinance and Resolutions	Passage of Provincial Ordinance and Resolutions re Health, Nutrition and Population, and Women and Family and Social Services	7 resolutions to be passed, 7 meetings to be conducted and 7 reports to be prepared	8 resolutions passed, 7 meetings conducted and 7 reports prepared	2,246,175.00	4,555,793.90	

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Need to maintain the health condition of the provincial employees to increase productivity	To provide annual medical check-up for provincial employees to ensure healthy environment	Health and Wellness	Free annual medical check-up for Provincial capitol employees	2,000 provincial capitol employees for check-up	Provincial capitol employees checked-up	2,000,000.00	132,833.80	
			Mandatory drug testing for PGO employees	2,000 employees to be tested		2,000,000.00	-	
<b>TOTAL</b>						<b>325,667,259.00</b>	<b>211,071,645.03</b>	The actual GAD expenditures is 5% of the total annual budget of P4.06B

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