

**ECONOMIC GOVERNANCE**

Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>Provincial Cooperative, Livelihood and Entrepreneurial Development Office</b>		
<b>1. General Administrative and Support Services</b>		
1.1 General Administrative Services <ul style="list-style-type: none"> <li>1.1.1 Programming and Monitoring</li> <li>1.1.2 Staff Development Training</li> </ul>	Policies and guidelines formulated Plans and programs developed Letters and recommendations issued to different offices Number of reports generated Number of trainings attended Plans and programs evaluated	12 2 21 17 25 2
<b>2. Operations</b>		
2.1 Business, Entrepreneurial and Livelihood Development <ul style="list-style-type: none"> <li>2.1.1 Project/Proposal Development</li> <li>2.1.2 Pangkabuhayang Pagsasanay sa Pamayanan (PPP) (CapDev Fund)</li> <li>2.1.3 Product Development</li> <li>2.1.4 Assistance on Design of Promotional Materials</li> </ul>	Number of project proposals Number of PPP facilitated Product labels made Product consultation done Number of promotional materials designed	4 90 63 product labels made; 16 MSMEs benefited 1 product consultation done; 30 MSMEs benefited 34 promotional materials designed; 23 MSMEs benefited
2.2 Trainings and Seminars <ul style="list-style-type: none"> <li>2.2.1 Cooperatives                             <ul style="list-style-type: none"> <li>2.2.1.1 Capacity Building Seminar (CapDev Fund)</li> <li>2.2.1.2 Cooperative Training / Seminar (CapDev Fund)</li> <li>2.2.1.3 Cooperative For a (CapDev Fund)</li> <li>2.2.1.4 Management Consultancy Services</li> </ul> </li> <li>2.2.2 Barangay Livelihood and Enterprise Development (CapDev Fund)</li> <li>2.2.3 Business Development Lectures (CapDev Fund)</li> </ul>	Number of seminars conducted Number of trainings/seminars facilitated Cooperative for a conducted Number of fora conducted Number of developmental trainings facilitated Number of entrepreneurship seminars conducted	8 seminars conducted with 718 participants 73 trainings/seminars facilitated with 2,473 participants 2 cooperative for a conducted; 171 participants 2 for a conducted; 615 participants 5 developmental trainings facilitated; 254 participants 6 entrepreneurship seminars conducted; 957 participants
2.3 Organization and Development <ul style="list-style-type: none"> <li>2.3.1 Assistance on Cooperative Registration (CapDev Fund)</li> <li>2.3.2 Strengthening of Cooperatives (Management Advisory Services)</li> <li>2.3.3 Data Banking/Profiling</li> </ul>	Cooperatives organized registration Number of cooperatives visited and evaluated Cooperative profiles collected MSME profiles collected	81 124 236 99
2.4 Funding Access/Financial Assistance <ul style="list-style-type: none"> <li>2.4.1 Subsidy to Cooperatives</li> </ul>	Cooperatives given with financial assistance	21
2.5 Promotion, Advocacy and Marketing Support <ul style="list-style-type: none"> <li>2.5.1 Cooperative Month Celebration (CapDev Fund)</li> <li>2.5.2 Cooperative Conference (CapDev Fund)</li> <li>2.5.3 Business Conference (CapDev Fund)</li> <li>2.5.4 Publication of Journal</li> <li>2.5.5 Entrepreneurship Students' Caravan (CapDev Fund)</li> <li>2.5.6 Promotion and Marketing of Cavite Products                             <ul style="list-style-type: none"> <li>2.5.6.1 Market Matching</li> <li>2.5.6.2 Trade Fair and Exhibits (CapDev Fund)</li> <li>2.5.6.3 Sentrong Produktong Kabitenyo</li> <li>2.5.6.4 Promotion and Marketing of Cooperativism and Entrepreneurship                                     <ul style="list-style-type: none"> <li>2.5.6.4.1 Benchmark MSME Best Practices (CapDev Fund)</li> <li>2.5.6.4.2 Benchmark assistance services (Lakbay Aral hosting for coops)</li> </ul> </li> </ul> </li> </ul>	Coop month facilitated Cooperative conference facilitated Summit/conference facilitated Number of issue made Caravan facilitated Number of establishments linked to MSMEs Number of trade fairs and exhibits Number of products displayed Number of field exposure done Lakbay - Aral facilitated for cooperatives/MSMEs	1 Coop month facilitated; 2,312 participants 1 Cooperative conference facilitated; 480 participants 1 Summit/conference facilitated; 348 participants 1 1 3 25 5 1 3



Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>Provincial Agriculture Office</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.1.1 General Supervision and Management		
1.1.1.1 Plans and Programs	Number of plans and programs prepared	4
	Number of planning workshop conducted	2
	Number of agricultural data prepared	1
	Number of municipal profile analyzed	23
	Number of programs/projects monitored/evaluated	45
	Number of documentation	60
	Number of reports analyzed and submitted	5
1.1.2 Administration and Support Services		
1.1.2.1 Staff Development		
	Number of trainings/seminars conducted	18
	Number of participants	950
	Number of trainings/seminars attended	75
	Number of participants	91
1.1.2.2 Conduct significant event	Number of events conducted	12
	Number of participants	2,780
1.1.2.3 Collaborative events with other government agencies	Number of events collaborated/coordinated	8
	Number of participants	49
1.1.2.4 Attendance to various agri events	Number of attended events	20
	Number of personnel involved	22
1.1.2.5 Maintenance of Agricultural Facilities/Machineries and Equipment		
1.1.2.5.1 Farmer's/Fisherman's Hall		
	Number of trainings/seminars conducted	8
	Number of participants	405
	Number of meetings/conferences held	14
1.1.2.5.2 Post Harvest Facilities (corn sheller)	Number of clientele served	35
1.1.2.5.3 Mini Tractor		
	Number of serviceable units	4
	Area served (has.)	4
	Number of clientele served	13
1.1.2.5.4 Heavy Duty Tractor		
	Number of serviceable units	4
	Area served (has.)	616
	Number of clientele served	186
1.1.2.5.5 Vehicles		
	Number of serviceable vehicle	2
1.1.3 Maintenance of Provincial Nursery		
1.1.3.1 Production of assorted planting materials		
	Number of planting materials produced	34,483
	Number of planting materials distributed	15,735
1.1.3.2 Coffee seedling production		
	Number of seedling produced (robusta)	2,500
	Number of seedling distributed	11,327
1.1.3.3 Procurement of assorted fruits and coffee berries		
	Assorted fruits procured (kgs.)	250
	Coffee berries (robusta) procured (kgs.)	25

Program/Project/Activity Description		Performance Indicator	Accomplishment
1.1.4	Maintenance of Farmers Information and Technology Services (FITS) Center/Techno Pinoy Center	Number of FITS Center established	1
		Number of farmer scientist involved	6
1.1.4.1	Subscription of Agriculture Magazine/Reference Materials	Agricultural magazine subscribed	12
		Reference Materials received/requested	2,583
		Reference Materials reproduced	2,505
		Reference Materials distributed	2,747
		Number of clientele served	3,490
1.1.4.2	Preparation of quarterly newsletter	Number of newsletter prepared	3
2. Operations			
2.1	Crop Development		
2.1.1	Rice Production		
2.1.1.1	Promotion of rice production (plant now pay later) Dry	Area (has.)	5,637
		Number of farmers assisted	2,389
		Number of municipalities covered	10
	Wet	Area (has.)	8,578
		Number of farmers assisted	4,288
		Number of municipalities covered	10
2.1.1.2	Binhian sa Lalawigan Project		
2.1.1.2.1	Promotion of Certified Upland Seeds under Plant Now Pay later Program	Area planted/harvested (has.)	16
		Number of recipients	16
		Number of municipalities covered	4
2.1.1.2.2	Provision of Loan to Seed Growers	Number of loan provided	12
		Number of seed growers assisted	12
		Loan collection conducted	42
2.1.1.3	Distribution of Certified Seeds	Number of certified seeds distributed (in bags)	16
		Number of farmers benefitted	16
2.1.1.4	Promotion of Seed Production		
2.1.1.4.1	Technical Assistance Foundation Seeds	Area planted (has.)	3
		Area harvested (has.)	1
		Production (Number of bags at 40 kg/bag)	33
		Number of seed producers assisted	4
	Registered Seeds	Area planted (has.)	17
		Area harvested (has.)	11
		Production (M.T.)	24
		Number of seed producers assisted	6
2.1.1.4.2	Collection of seed samples for analysis	Number of registered seed samples collected	2
		Number of certified seed samples collected	4
2.1.1.4.3	Tagging	Number of registered seeds tagged	33
		Number of certified seeds tagged	290



Program/Project/Activity Description	Performance Indicator	Accomplishment
2.1.2 Corn Production		
2.1.2.1 Promotion of Hybrid Corn under Pay Now Pay Later Program		
Yellow Corn	Area planted (has.) Area harvested (has.) Production (m.t.) Number of farmer served Number of municipality covered	244 218 864 339 12
Green Corn	Area planted (has.) Area harvested (has.) Production (m.t.) Number of farmer served Number of municipality covered	683 592 3,514 901 12
2.1.3 Coffee Production and Development		
2.1.3.1 Coffee Revitalization Program- Replacement/ Replanting	Area to be revitalized (has.) Area planted (has.) Number of farmers assisted Area rejuvenated (has.) Number of farmers assisted	21 8 28 5 10
Rejuvenation	Area rejuvenated (has.) Number of farmers assisted	5 10
Coffee Expansion	Area planted (has.) Number of farmer served	8 11
2.1.3.2 Techno Demo on Rejuvenation intercropped with Red Lady Papaya	Techno demo established (has.)	2
2.1.3.3 Monitoring of coffee seedlings dispersal	Number of farmer cooperator Number of project sites monitored Number of farmer cooperator	5 10 10
2.1.3.4 Information Dissemination	Number of meetings/lecturers conducted Number of municipality covered Number of farmer beneficiaries	4 4 100
2.1.4 High Value Crops Development Program (HVCDP) Production and Development		
2.1.4.1 Distribution of Assorted Vegetable Seeds		
2.1.4.1.1 Idle Lands Development	Vegetable seeds distributed (in kgs.) Number of recipients	14 462
2.1.4.1.2 Intensification of Vegetable Production	Vegetable seeds distributed (in kgs.) Number of recipients	14 23
2.1.4.1.3 Backyard Gardening	Vegetable seeds distributed (in kgs.) Number of recipients	24 650
2.1.4.2 Distribution of Assorted Planting Materials	Assorted planting materials distributed (in pcs.) Number of recipients	22,719 1,033
2.1.4.3 Idle Land Development Under the Plant Now Pay Later Scheme	Idle land developed (has.)  Number of cooperator Number of municipalities covered	4  20 10

Program/Project/Activity Description	Performance Indicator	Accomplishment
Rolled over Projects	Rolled over Projects (has.) Number of cooperators Number of municipalities covered	4 20 10
2.1.4.4 Intensification of Vegetable Production Under the Plant Now Pay Later Scheme	Number of project site  Area (has.) Number of cooperators Number of municipalities covered	4  2 4 2
2.1.4.5 Establishment of Techno Demo on Organic Farming	Number of techno demo established Area (sq.m.) Number of municipalities covered	1 2,000 1
2.1.4.6 Expansion Program on Fruit Trees Production	Area Planted (has.) Number of municipalities covered	144 22
2.1.5 Banana Based Intercropping Demo Farm Project	Number of demo farm/site maintained Number of cooperators Area (hectares) Number of municipalities covered	2 2 1 2
2.1.6 Agri-Infra Projects		
2.1.6.1 Technical Assistance for Small Scale Irrigation Project	Number of technical assistance rendered	5
2.1.6.1.1 Installation of Shallow Tube Well	STW installed	1
2.1.6.1.2 Installation of jackpump with pressurized tank	Number of jackpump installed	3
2.1.6.2 Farm to Market Road (FTMR) Development Projects	Number of FTMR identified/requested/validated/profile prepared Number of FTMR constructed	26 7
2.2 Fishery Development		
2.2.1 Binakayan Shellfish Demo Center (BSDC)		
2.2.1.1 Oyster Project	Number of farm maintained Productive area (has.) Number of seed fingerlings distributed Number of walk-in clientele served	1 1 1,300 87
2.2.1.2 Mussel Project	Number of farm maintained Productive area (has.) Number of seed fingerlings produced Number of seed fingerlings distributed Number of fish farmers served	1 1 10,000 9,180 86
2.2.1.3 Red Tide Monitoring/ Analysis	Number of laboratory maintained	1
2.2.1.4 Animal House Colony	Number of mouse colony maintained Number of breeders maintained Number of offsprings produced	1 75 430
2.2.1.5 Mangrove Nursery	Number of propagules collected/propagated Number of propagules dispersed Number of project sites monitored Number of informal lectures conducted	37,000 34,060 38 40



Program/Project/Activity Description	Performance Indicator	Accomplishment
2.2.1.6 Harmful Algal Bloom Monitoring	Number of municipalities covered	18
2.2.1.6.1 Collection of hydrobiological parameters and shellfish samples in two shellfish farming area	Number of times collection conducted	87
	Number of times water sample test conducted	164
	Number of times meat sample test conducted	86
2.2.2 Extension Services		
2.2.2.1 Inland Fisheries		
2.2.2.1.1 Fingerlings Dispersal	Number of fingerlings procured/dispersed	540,000
a. Validation of sites for dispersal	Number of beneficiaries	106
b. Monitoring of fingerlings dispersal	Number of site validated	22
Tilapia	Productive area (has.)	7
	Production (metric ton)	7
	Number of cooperators	40
	Number of technical assistance rendered	47
Milkfish	Productive area (has.)	38
	Production (metric ton)	25
	Number of cooperators	18
	Number of technical assistance rendered	112
2.3 Institutional Development Programs		
2.3.1 Technical Assistance to Rural Based Organizations/Cooperatives	Number of RBO assisted/facilitated meeting	8
2.3.1.1 Staff support to organizations	Number of organizations supported (RIC)	98
	Number of organizations supported (4-H)	32
	Number of organizations supported (FA)	46
2.3.2 Technical Assistance to Farmers and Farmers Association	Technical assistance rendered	144
	Number of farmers served	576
2.3.2.1 Farm machineries assistance/services	Number of farmers served	279
	Area (has.)	594
2.3.2.2 Provision of Agricultural inputs/equipment	Number of equipment provided	2
	Number of farmers benefited	279
2.3.3 Assistance to PAFC	Technical assistance rendered	80
	Number of meetings facilitated	6
	Number of participants	150
2.3.4 Livelihood Enhancement for Agricultural Development. Projects	Technical assistance rendered	24
	Number of projects evaluated	5
	Loans collected	2
2.3.5 Farm Home Resource Management Program		
2.3.5.1 Food and Nutrition/Home Management	Number of RIC members benefited	653
	Number of homelot food production established	8
	Number of beneficiaries	192
2.3.5.2 Maintenance of RIC-Children Center	Number of center/teacher assisted	38
	Number of children benefited	1,550

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.3.5.3	Livelihood Assistance to RIC-Food Processing and Other livelihood projects	Number of projects established	11
2.3.5.4	Agribusiness	Members benefited	445
		Number of cattle redispersed	1
		Number of recipients/municipality covered	1
		Swine redispersed	6
		Number of recipients/municipality covered	6
2.3.6	Farm Youth Development Program		
2.3.6.1	Entrepreneurship Development Assistance		
	Micro-Enterprise Project	Number of projects maintained	1
	Anthurium Production	Number of recipients	1
	Cattle Redispersal	Number of projects maintained	1
		Number of recipients	1
	Rolled Over Projects	Number of projects rolled over	1
	Cattle Redispersal	Number of recipients	1
	Mini Enterprise Project	Number of projects maintained	2
	Swine Redispersal	Number of recipients	2
		Swine redispersed	23
		Number of recipients	5
	Cattle Redispersal	Cattle redispersed	7
		Number of recipients	7
2.3.6.2	IGP Assisted Projects	Number of existing projects	25
		Number of Recipients	25
		Number of municipalities covered	15
	Rolled Over Projects	Number of Rolled over projects	10
		Number of Recipients	10
		Number of municipalities covered	4
2.3.6.3	Livelihood Assistance-Dragon Fruit Production and Maintenance of 4-H Plant Nursery		
	Dragon Fruit Production	Number of projects maintained	2
		Number of Recipients	6
		Area (has.)	1
		Number of plants	1,350
		Expansion Area (has.)	1
	Rolled Over Projects	Number of projects rolled over	2
		Number of recipients	2
		Area (has.)	0
		Number of plants	500
2.3.6.4	Maintenance of 4-H Plant Nursery	Number of plant nursery maintained	2
		Number of Recipients	15
		Area (sq.m.)	200



Program/Project/Activity Description		Performance Indicator	Accomplishment		
2.4	Institutional Linkaging	2.3.6.4 Establishment of 4-H Plant Nursery	Number of plant nursery established Number of Recipients Area (sq.m.)	2 6 500	
		2.4.1 Marketing linkages	2.4.1.1 Resource Inventory/Price Monitoring	Commodities monitored Commodity profile prepared	25 9
			2.4.1.2 Conduct of Agri-Fest/Mini Agri-Fair	Agri-Fest/Mini Agri-fair conducted Number of participants	3 2,100
	2.4.1.3 Market Matching		Market matching conducted	3	
	2.4.2 Promotion of Urban Agriculture	2.4.2.1 Monitoring of POT Adoptors (FFS-IPM)	Number of farmer-graduates monitored Number of POT adoptors	200 180	
			2.5 Special Projects	2.5.1 Establishment of Metarhizium Production Laboratory	Number of Metarhizium Production Laboratory established
	2.5.1.1 Mass production of Metarhizium fungus	Seeds prepared (number of kilos) Metarhizium fungus produced (number of bags)		363 1,452	
		2.5.1.2 Dispersal of Metharizium Anisopliae		Metarhizium fungus dispersed (number of bags) Number of beneficiaries Area covered (has.) Number of municipalities covered	1,247 127 125 19
	2.5.1.3 Establishment of Demo Site			Number of demo site established	4
	2.5.1.4 Application of Metarhizium fungus			Metarhizium fungus applied (number of bags) Area covered (has.) Number of beneficiaries Number of municipalities covered	170 17 11 9
2.5.2 Operation of Plant Pest Clinic and Soil Laboratory		Number of soil samples collected/analyzed Area covered (has.) Farmers served		163 203 155	
		2.5.2.1 Diagnostic/identification services and pest management advisories		Surveillance conducted (number of times)	34
Number of infested samples collected/analyzed Number of farmers assisted Number of diseases diagnosed Number of beneficiaries Number of recommendations/advisories made	30 20 20 20 20				
2.5.3 Promotion of EM/Organic Fertilizer	2.5.3.1 Bio-Mass Production /Distribution of Effective Micro-organism (EM)		EM produced (liter)	270	
			EM distributed (liter)	256	
			Number of farmers benefited	245	



Program/Project/Activity Description		Performance Indicator	Accomplishment
2.5.3.2	Promotion of Rapid Composting thru demo using Effective Micro organisms (EM)	Number of composting demo conducted	8
		Number of clientele served	90
2.5.3.3	Conduct of training/classes on Rapid Composting thru the use of EM	Number of trainings conducted	15
		Number of participants	380
2.5.4	Vermi Culture		
2.5.4.1	Conduct of training on Vermi compost	Number of training conducted	1
2.5.6	Cavite Integrated Demonstration Center (CIDC)		
2.5.6.1	Maintenance of Herbal Medicinal Garden	Number of medicinal garden maintained	2
		Number of varieties of herbal/medicinal plants propagated/planted	40
		Mother plants produced	119
		Medicinal plants produced/propagated thru seedlings	2,657
		Medicinal plants produced/propagated thru cuttings	362
		Medicinal plants (seedlings) distributed	3,166
		Number of clientele benefited	116
		Medicinal plants distributed (cuttings)	1,256
		Number of clientele benefited	73
	2.5.6.1.1 Provision of planting materials for municipal nursery	Number of planting materials provided	1,235
		Number of municipality covered	13
2.5.6.2	Demo on Succession Planting of Organic Vegetable	Production (m.t.)	0
2.5.6.3	Information Dissemination	Number of informal trainings conducted	10
3.	Research		
3.1	Techno-Demo		
3.1.1	Research on upland rice	Number of trials conducted	1
		Number of site	2
		Number of cooperator	10
		Number of treatment	5
		Replicates	5
3.2	Technology Adaptation		
3.2.1	Production performance of yacon in Cavite highlands	Number of Technology Adaptation established	1
		Number of farmer cooperator	2
		Number of barangays covered	1
		Area (sq.m.)	1,000
3.3	Technology Verification		
3.3.1	Technology verification on ubi production	Number of Technology Verification established	1
		Number of farmer cooperator	2
		Number of barangays covered	2
		Area (sq.m.)	1,500
4.	Collaborative Projects		
4.1	Agri-Pinoy Rice		
4.1.1	Promotion of certified and hybrid seeds	Area (has.)	13,219
		Number of recipients	7,553
		Number of municipalities covered	11



Program/Project/Activity Description		Performance Indicator	Accomplishment
4.1.2	Community Based Seed Banking (Registered Seeds)		
4.1.2.1	Lowland	Area planted/harvested (has.) Number of farmer cooperator Number of Irrigators' Ass'n assisted	60 13 9
4.1.2.2	Upland	Area planted/harvested (has.) Number of farmer cooperator Number of Municipalities covered	16 28 2
4.1.3	Bufferstocking Program	Number of bags distributed Area planted (has.) Number of recipients	240 240 16
4.2	Agri Pinoy - High Value Crops Development Program		
4.2.1	Intensification of vegetable production	Area planted (has.) Area harvested (has.) Vegetable seeds distributed (kgs.) Number of recipients Number of Municipalities covered	45 26 11,758 162 23
4.3	Agri Pinoy Fisheries		
4.3.1	Productivity Enhancement Program	Existing Area (has.) Number of cooperator Production (m.t.) Technical Assistance	228 371 734 1,317
4.4	Agri Infra		
4.4.1	Farm to Market Road		
4.4.1.1	Gravelling	Number of projects Length (km)	2 2
4.4.1.2	Concreting	Number of projects Length (km)	7 9
4.4.2	Provision/installation/Construction of Irrigation Facilities		
4.4.2.1	Shallow Tube Well (STW)	STW installed Number of farmers served	2 1
4.4.2.2	Mini Dams	Number of mini dams constructed Number of farmers served	1 25
4.5	Gawad Saka	Number of participating municipalities Number of provincial outstanding farmers	4 4
4.6	Special Project in collaboration with PCCARD/CVSU		
4.6.1	Conducted site selection and scouting of farmer cooperator		
4.6.1.1	JAPONICA Rice Production	Number of sites Area (has.) Number of cooperator	2 10 2
4.6.1.2	Lakatan Production	Number of sites Area (has.)	9 30

Program/Project/Activity Description	Performance Indicator	Accomplishment
4.7 Farmer's Field School-Integrated Pest Management (FFS-IPM)		
4.7.1 Conducted FFS-IPM Training		
4.7.1.1 FFS-IPM-Palay Check	Number of training conducted Number of participants Number graduated Number of Municipalities covered	7 208 44 4
4.7.1.2 FFS-IPM-Coffee Production	Number of training conducted Number of participants Number graduated Number of Municipalities covered	5 100 70 4
4.8 Farm Youth Development Program	Number of existing project Number of recipients Number of Municipalities covered	28 28 10
5. Cavite Center of Agriculture for Farmers Production (CCAFP)		
5.1 Maintenance of CCAFP	Number of center maintained	1
5.2 Establishment of Demo Farms		
5.2.1 Dragon Fruit + Vegetables	Area planted (sq.m.) Number of posts	460 100
5.2.2 Coffee + Pineapple Intercropping	Area planted (sq.m.) Number of coffee seedlings planted Number of pineapple planted Number of pineapple harvested	296 100 250 225
5.2.3 Lakatan Banana	Area planted (sq.m.) Number of Mats	545 90
5.2.4 Papaya	Area planted (sq.m.) Number of plants planted	185 50
5.2.5 Organic Vegetables	Area planted (sq.m.) Number of crops planted	760 8
5.2.6 Multi-cropping	Area planted (sq.m.) Number of crops planted	528 9
5.2.7 Corn	Area planted (sq.m.)	195
5.2.8 Upland Rice	Area planted (sq.m.)	80
5.2.9 Bamboo	Number of Varieties planted Number of Plants planted	8 400
5.3 Demonstration Farms on Sustainable Vegetable Production	Number of demo farms established Number of participating barangay Number of demo farms maintained Number of participating barangay	2 2 2 2
5.4 Assistance to FA's/Farmers/Clienteles	Number of farmers/clienteles served	609



Program/Project/Activity Description	Performance Indicator	Accomplishment
5.5 Establishment/Maintenance of Farmers Information and Technology Services (FITS) Center/Techno Pinoy	Number of FITS center established Number of farmer scientist involved Number of IEC materials produced Number of IEC materials reproduced Number of IEC materials received Number of IEC materials distributed	1 7 6 510 30 220
6. Establishment /Maintenance of Upland Green Farm Demonstration Farm	Number of green farm/demo farm established/maintained Area planted (has.) Area harvested (has.) Number of commodities planted Number of demo projects established Number of farmer scientist involved	1 12 9 7 3 3
<b>Office of the Provincial Veterinarian</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and programs formulated and implemented Number of clientele served	9 2,505
1.1.1 Human Resource Support	Number of employees compensated	37
1.1.2 Other Professional Services	Number of job order employees hired	15
1.1.3 Staff Development	Number of trainings/seminars attended Number of trainings/seminars conducted	10 5
2. Operations		
2.1 Animal Health Services	Number of heads vaccinated	107,200
2.1.1 Disease Prevention and Control	Number of heads treated Number of heads dewormed	6,187 29,668
2.1.2 Animal Mini Diagnostic Laboratory	Number of animals examined/ treated	510
2.2 Meat Inspection Services	Number of slaughterhouse/dressing plant inspected/monitored	118
2.2.1 Inspection/monitoring of slaughterhouse/ dressing plant	Number of slaughterhouse/dressing plant disinfected	55
2.2.2 Disinfection of slaughterhouse/dressing plant	Number of Quarantine check points maintained; 1,880,008 heads inspected and disinfected	3
2.3 Regulatory Services	Number of heads inspected and disinfected	1,775,087
2.3.1 Maintenance of FMD Quarantine Checkpoint	Number of shipping permits issued	1,372
2.3.2 Issuance of shipping permit	Number of feed establishment monitored/inspected	266
2.3.3 Monitoring/registration of feed establishment	Number of feed establishment registered	180
2.3.4 Licensing of Livestock handlers	Number of livestock handlers registered	39
	Number of livestock carriers registered	53

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.4	Research, Extension and Collaborative Programs		
2.2.1	Dairy Development Program	Number of dairy carabao maintained	700
2.2.2	Research Program (Biogas Digester)		
2.2.3	Price Monitoring		
2.2.3.1	Prevailing Market Price	Number of monitoring conducted	64
2.2.3.2	Prevailing Farm Gate Price	Number of monitoring conducted	46
2.5	Livestock Production and Development		
2.5.1	Swine Production		
		Number of sow maintained	15
		Number of boars maintained	3
		Number of piglets produced	243
2.5.2	Swine Fattening	Number of heads reared for fattening	160
2.5.3	Genetic Conservation of native pigs		
		Number of swine maintained	4
		Number of boars maintained	1
2.5.4	Swine Dispersal	Number of swine dispersed/sold	222
2.5.5	Goat Production	Number of goat maintained	8
2.5.6	Livestock Upgrading (Artificial Insemination)		
2.5.6.1	cattle	Number of heads inseminated	436
2.5.6.2	carabao	Number of heads inseminated	53
2.5.6.3	swine	Number of heads inseminated	169
<b>Provincial Tourism Office</b>			
1.	General Administrative and Support Services		
1.1	General Administrative Services		
1.1.1	Trainings/Seminars	Number of trainings/seminar attended	10
2.	Operations		
2.1	Tourism Development Programs		
2.1.1	Tourism Month Celebration		
2.1.1.1	Tourism Stakeholder's Summit		Tourism Stakeholders Sportsfest was held in relation to Tourism month celebration
2.1.1.2	Eco-Tourism Activity		Celebrated Tourism month. Some of the activities done include Mt. Pico de Loro Fun Hike and Familiarization Tours for Provincial Capitol Employees
2.1.1.3	Histo-Cultural Program		Conducted Tourism Awareness Campaign in Public and Private Schools in Cavite
2.1.2	Trainings/Seminars on Tourism Operations and Development		Participated in International Museums Day celebration hosted by DLSU, City of Dasmariñas
2.1.2.1	ATOP Convention		Attended ATOP convention
2.1.3	Tourism Promotion and Information Drive Program		
2.1.3.1	Production of new brochure and other Promotional Collaterals	number of tourism brochures produced	8,000
2.1.3.2	Distribution of new tourism brochure	number of tourism brochures distributed	2,000
2.1.3.3	Familiarization Tour/Tour Assistance	number of tours arranged	7



Program/Project/Activity Description	Performance Indicator	Accomplishment
2.1.3.4 Media Exposure	Number of Media Exposure	2 media exposure (ABS-CBN's Global Pinoy Destinations and Net 25's Landmarks)
2.1.4 Other Related Tourism Program		
2.1.4.1 Tie-up special events and activities	number of national and local annual events co-organized/attended	13
2.1.4.2 Tourism Data Gathering/Monitoring	Number of monitored tourism development	6
2.1.4.3 Updating of tourism establishment by category	List of tourism establishment by category	12
2.1.4.4 Organization of tourism associations	Number of tourism organizations organized	3
2.1.4.5 Other tourism-related activities	Number of other tourism-related activities sponsored/attended	9
<b>Public Employment Services Office</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.1.1 Trainings and Seminars		
1.1.1.1 PESO Local/ National Congress/Conferences		
1.1.2 Staff Capability Development Program		
2. Operations		
2.1 Employment Assistance Programs		
2.1.1 Job Vacancies Generation		
2.1.2 Job opportunities Posting		
2.1.3 Pre- Employment Counseling Services		
2.1.4 Job Referrals		
2.1.5 Job Matching		
2.1.6 Job Placement Monitoring		
2.1.7 Job Fairs/Fest/Career Expo		
2.2 Labor Sector Assistance Programs		
2.2.1 Adjustment Measures for Displaced Workers		
2.2.2 Mediation and Conciliation for Labor-Related Disputes		
2.2.3 Continuous Assistance to the Operation of the Cavite Tripartite for Industrial Peace Council (CTIPC)		
2.2.4 Maintenance of Overseas Filipino Workers (OFW) Help Desk		
5 plans and programs formulated and implemented		
Number of trainings/seminars attended		
Number of staff trained		
Number of Job vacancies generated		
Number of LMI board maintained (local and overseas)		
Number of job vacancies (local and overseas) posted for jobseekers		
Number of job-seekers guided and coached		
Number of walk-in applicants referred		
Number of job-seekers assisted		
Number of applicants monitored		
Number of towns and institutions assisted		
Number of job fair attended		
Number of Job Fest and Career Expo conducted		
Number of jobseekers assisted		
4 displaced workers assisted and 4 trainings conducted		
Number of persons assisted/referred		
Number of regular meetings attended		
Number of Help Desk maintained		
Number of OFWs assisted		

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.3 Informal Sector Assistance Programs		
2.3.1 Provision of livelihood assistance to informal sector	Number of persons assisted	45
2.4 Strengthening of Cavite Provincial PESO Managers Federation		
2.4.1 Phil-Jobnet Orientation	Number of persons assisted Number of advocacies conducted	1,200 persons assisted 2 advocacies conducted
2.4.2 Recognition of PESO managers with exemplary performance	Number of PESO managers recognized	3
2.4.3 PESO Managers Monthly Meeting	Number of meetings attended/conducted	10
2.5 Skills Mapping and Manpower Baseline Survey	Number of job seekers mapped	1,000
2.6 Mobile Passporting	Number of persons provided/assisted	565
<b>Provincial Engineer's Office</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.1.1 Staff Development	Number of meetings and other related activities attended	50
2. Operations		
2.1 Repairs and maintenance of roads, bridges and waterways		
2.1.1 Routine maintenance	Length of kms. of road cleaned	479 kms
2.1.1.1 Repair of potholes (Gravel and Asphalt Patching)	Area of road repaired	15,223 sq.m.
2.1.1.2 Graveling of roads	Length of road gravelled	8 km
2.1.2 Preventive Maintenance		
2.1.2.1 Maintenance of canal	Length of canal cleaned and maintained	108 km
2.1.2.2 Maintenance of waterways	Length. of waterways cleaned and maintained	21 km
2.1.3 Periodic Maintenance		
2.1.3.1 Maintenance and repair of bridges	Number of bridges repaired	4
2.2 Construction, supervision and monitoring	Number of projects monitored and supervised	119
2.3 Planning, programming and survey	Number of plans and programs prepared Number of surveys conducted and plotted	930 72
2.4 Quarry/Production of aggregates		
2.4.1 Production of G-1, 3/4 and other gravel products	Volume produced, sold and delivered	4,412 cu. m.
2.4.2 Banda-banda and common barrow/filling materials	Volume produced, delivered and used	12,330 cu. m.
2.5 Waterworks Inspection and Repair	Number of waterworks inspected and repaired	74
2.6 Motorpool repairs and maintenance		
2.6.1 Repair and maintenance of Heavy Equipment	Heavy equipment repaired and maintained	119
2.6.2 Repair and maintenance of service vehicle	Number of service vehicle maintained	77
2.6.3 Delivery of filling materials	Volume of filling materials and aggregates delivered	4,958 TL
2.6.4 Provision of heavy equipment services		
Provided equipment services to various municipalities and other offices		