

SOCIAL GOVERNANCE

Program/Project/Activity Description	Performance Indicator	Accomplishment
Provincial Health Office (Public Health Program)		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policy and guidelines formulated	56 policy and guidelines formulated
1.1.1 Human Resource Support	number of employees compensated: 100	100 employees compensated
1.1.2 Staff Development Programs	Number of trainings and seminars attended	24 trainings and seminars attended
2. Operations		
2.1 Provincial TB Control Program	Program Implementation Review (PIR); Number of cases monitored/evaluated	40 pax attended PIR, 30 smearing conducted; 3 patients treated
2.2 Expanded Program on Immunization	Number of immunized children	82,071
2.3 Family Planning Program	Number of trainings conducted	12
2.4 Maternal Health Program	Number of meetings conducted	4
2.5 Environmental Sanitation Program	Number of ILHZ monitored and evaluated; number of PIR conducted	4 ILHZ monitored/evaluated; 5 PIRs conducted
2.6 Dengue Prevention and Control Program		50 persons attended in Program Implementation Review; 50 cases of dengue decreased
2.7 Rabies Prevention and Control Program	Number of meetings conducted	3
2.8 Leprosy Prevention and Control	2 LGUs monitored/evaluated	8
2.9 Oral Health Program	1,500 pre-schoolers benefited	1,500 pre-schoolers benefited
2.10 Health Promotion		28 health programs promoted
2.11 Degenerative Prevention and Control		23 LGUs informed and monitored; 2 trainings conducted
2.11.1 Healthy Lifestyle	Number of trainings conducted	2
2.11.2 Drug-free Control	Number of workshop conducted	1
2.11.3 Cancer Prevention and Control Program	Number of patients benefited	100
2.11.4 Diabetes Control Program	Number of meetings conducted	5
2.11.5 Tobacco Control, Prevention and Cessation Program	Number of health workers trained	120
2.12 Field Health Service Information System	Number of Botika ng Barangay	568
2.13 Health Regulation: Botika ng Barangay		55 surveillance officer trained in Basic Epidemiology and Surveillance; 150 persons attended the program implementation review
2.14 Provincial Epidemiology Surveillance Unit		
2.15 Free Eye Examination, Pterygium and Cataract Extraction	Number of patients examined and treated	200
2.16 STI/HIV/AIDS Program	Number of participants participated advocacy and awareness campaign	637
2.17 Operation Tule	Number of patients circumcised	3,823
2.18 New Born Screening	Number of NBS orientation conducted	2
2.19 Medical and X-Ray Mission	Number of patients examined and treated	84,021
2.20 Supervision of Public Midwives (CapDev Fund)	Number of midwives attended conference	720
2.21 Integrated Management on Child Illness	Number of RHU's conducted the program implementation review	35
2.22 Nutrition Program	Number of barangays with decreased prevalence of malnutrition	10
2.23 Essential New Born Care	Number of midwives trained in Essential Intrapartum Newborn Care (EINC)	239
2.24 Blood Collection Unit (Provincial Voluntary Blood Services Program)	Number of voluntary blood donation activities held	48 mobile blood donations



Program/Project/Activity Description	Performance Indicator	Accomplishment
2.25 Ad-hoc Task Force Committee		20 activities reviewed and analyzed; 8 meetings conducted on the formulation of Annual Operation Plan for 2013; 4 Local Health Board meetings attended on Local Health Board
Provincial Health Office (Special Projects)		
1. General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Trainings and Seminars 2. Operations 2.1 Outreach Program 2.1.1 Medical, Dental and Surgical Mission 2.2 Coordination and Partnership with Other Agencies	Number of policies and guidelines formulated Number of trainings and seminars attended Number of medical, dental and surgical missions conducted Number of agencies coordinated	10 policies and guidelines formulated 4 110 10
Gen. Emilio Aguinaldo Memorial Hospital		
1. General Administrative and Support Services 1.1 General Administrative Services 2. Operations 2.1 Hospital Services 2.1.1 Out-Patient Services 2.1.2 In-Patient Services 2.1.3 Emergency Medical Services 2.2 Ancillary Services 2.2.1 Laboratory Services 2.2.2 Radiology Services 2.2.3 Rehabilitation Services 2.2.4 Dental Services 2.3 Other Special Programs 2.3.1 Dietary (Routine and Therapeutic Diet) 2.3.2 Laundry 2.3.3 Janitorial 2.3.4 Security 2.3.5 Medico Legal 2.3.6 Maintenance Services 2.3.7 New Born Screening 2.3.8 Hospital Waste Management	Number of policy and guidelines formulated Number of patients checked-up and treated Number of patients admitted and treated Number of emergency cases examined and treated Number of laboratory tests performed Number of patients received diagnostic imaging examination Number of patients rehabilitated Number of dental cases seen and evaluated meals served and accepted quality clean linen provided cleanliness of hospital premises maintained Adequate and secured facility provided Number of Medico Legal services attended maintenance services provided Number of new born babies screened compliance in proper segregation and disposal of waste materials	36 129,657 52,106 25,919 138,870 10,611 21,947 7,941 100% meals served and accepted; routine diet - 117,939 patients; therapeutic diet - 39,939 patients 100% clean linen provided 100% cleanliness maintained 100% security services 1,807 100% maintenance services provided 4,298 100% compliance
Cavite Center for Mental Health		
1. General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Human Resource Support 1.1.2 Staff Development Program 1.2 Support Services 1.2.1 Quality Assurance Program 1.2.2 Drug-Free Workplace 1.2.3 Infectious Control Program	Number of trainees/staff attended training Number of employees trained Number of employees trained Number of employees examined	67 policy and guidelines formulated 107 employees 70 6 105 107

Program/Project/Activity Description	Performance Indicator	Accomplishment
2. Operations 2.1 Mental Health Services 2.1.1 In-Patient 2.1.2 Out-Patient 2.2 Special Program 2.2.1 Pagkalinga sa Taong Grasa 2.2.2 Psycho Education 2.2.3 Caring Club 2.2.4 Outreach Program 2.2.5 Balik-Probinsiya Program 2.3 Other Special Programs 2.3.1 Dietary 2.3.2 Maintenance and Housekeeping Services	Number of mental patients admitted/to be treated Number of mental patients discharged Number of out patients to be treated Number of vagrant psychotic/taong grasa assisted Number of mental patients and families informed Number of mental patients and families Number of mental patients attended Number of mental patients assisted Mental patients provided food maintenance services provided	347 334 13,000 24 200 200 80 12 200 100% maintenance services provided
Korea-Philippines Friendship Hospital		
1. General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Staff Development Program 2. Operations 2.1 Hospital Services 2.1.1 In-Patient Services 2.1.1.1 Provide 24 hours services and emergency needs 2.1.1.2 Provide minor and major surgical services 2.1.1.3 Provide rooms for critically ill patients (ICU,NICU,PICU) 2.1.2 Ancillary Services 2.1.2.1 Laboratory Services 2.1.2.2 Radiology Services 2.1.3 Total Quality Management 2.1.3.1 Continuous Quality Improvement Program 2.1.3.2 Accreditation to Training and Teaching institution 2.1.3.3 Patients Satisfaction Survey 2.1.3.4 Infection Control Program and prevention of acquired hosp. infection 2.1.4 Special Projects 2.1.4.1 Newborn Screening 2.1.4.2 Outsourcing 2.1.4.2.1 Dietary Services 2.1.4.2.2 Laundry Services 2.1.4.2.3 Janitorial Services 2.1.4.2.4 Security Services 2.1.4.2.5 Maintenance Services	Policy and guidelines formulated enhanced skills and know-how of employees Number of patients treated and discharged Number of minor and major surgical cases operated critically ill patients treated Number of laboratory test performed and released Number of X-Ray and CT scan procedures performed Percentage of problems identified and assessed Number of departments accredited as teaching institution to different specialty Board/Societies Number of admitted patients' remarks/observation collected Number of nosocomial infection detected Number of newborn screened Number of patient's meals served Clean and sanitized linen delivered cleanliness of hospital premises maintained Adequate and secured facility provided Maintenance services provided	44 1,424 24,397 1,418 100% taken cared of 54,486 Performed 5,717 X-rays and 147 Ctscan procedures 100% of problems identified and assessed 1 OB-GYN Department 80% of patients' concerns addressed and resolved 3 cases detected and controlled 1,450 newborn babies screened 100% meals served and accepted 100% clean linen 100% cleanliness of hospital premises maintained 100% security services 100% maintenance services



Program/Project/Activity Description	Performance Indicator	Accomplishment
Korea-Philippines Friendship Hospital (Medical Arts Building)		
1. General Administrative and Support Services 1.1 General Administrative Services 2. Operations 2.1 Out Patients Services 2.1.1 Consultation and evaluation of patients (Dept. of Medicine, Pediatrics, OB-Gyne, Dental, Ophthalmology, etc.) 2.1.2 Rehabilitation medicine 2.2 Other Services 2.2.1 ECG Services 2.2.2 Ultrasound Services 2.2.3 Minor/Surgical Operating Services 2.2.4 Special procedures (endoscopy) 2.3 Special Projects 2.3.1 Outsourcing 2.3.1.1 Janitorial Services 2.3.1.2 Security Services	Policies and guidelines formulated Number of patients evaluated and treated Number of patients consulted and treated Number of ECG procedures performed Number of ultrasound procedures performed Number of minor surgical procedures performed Number of endoscopy procedure performed cleanliness maintained staff and facility secured	Policies and guidelines formulated 34,994 3,108 2,510 3,900 285 72 100% cleanliness maintained 100% staff and facility secured
Korea-Philippines Friendship Extension and Dialysis Clinic		
1. General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Staff Development Training 2. Operations 2.1 Clinical Services 2.1.1 Hemodialysis Services 2.2 Special Projects 2.2.1 Janitorial Services 2.2.2 Security Services	Number of patients consulted and treated 100% cleanliness maintained 100% staff and facility secured	13 36 2,528 100% cleanliness maintained 100% staff and facility secured
Dra. Olivia Salamanca Memorial Hospital		
1. Operations 1.1 Hospital Services 1.1.1 Out-Patient Services 1.1.2 In-Patient Services 1.1.3 Newborn Screening Test	Number of patients attended Number of patients attended Number of babies screened	13,022 4,606 623
Gen. Trias Medicare Hospital		
1. Operations 1.1 Hospital Services 1.1.1 Out-Patient Services 1.1.1.1 Health teachings to OPD patients 1.1.2 In-Patient Services 1.2 Other Health Programs 1.2.1 Operation Tule 1.2.2 Newborn Screening 1.2.3 Philhealth Enrolment	Number of out - patients consulted, treated Number of out - patients given health teachings Number of in - patients consulted, treated Number of patients operated Number of newborn Number of Philhealth members enrolled	7,226 3,700 647 72 8 22

Program/Project/Activity Description	Performance Indicator	Accomplishment
Cavite Municipal Hospital		
1. Operations <ul style="list-style-type: none"> 1.1 Hospital Services <ul style="list-style-type: none"> 1.1.1 Out-Patient Services <ul style="list-style-type: none"> 1.1.1.1 Health teachings to OPD patients 1.1.1.2 Out-Patient Physical Therapy Services 1.1.2 In-Patient Services 1.1.3 Pre-natal Check-up 1.1.4 Newborn Screening 1.1.5 Philhealth Enrolment 1.1.6 Family Education on PT Program 	Number of out - patients consulted, treated Number of out - patients given health teachings Number of patients treated Number of in - patients consulted, treated Number of pre-natal check-up seen Number of newborn screened Number of Philhealth members enrolled Number of participants	11,396 150 1,321 844 400 36 41 190
Naic Medicare Hospital		
1. General Administrative and Support Services <ul style="list-style-type: none"> 1.1 General Administrative Services <ul style="list-style-type: none"> 1.1.1 Staff Development Program 2. Operations <ul style="list-style-type: none"> 2.1 Hospital Services <ul style="list-style-type: none"> 2.1.1 Out-Patient Services 2.1.2 In-Patient Services 2.2 Maternal and Child Care <ul style="list-style-type: none"> 2.2.1 Out-patient Services <ul style="list-style-type: none"> 2.2.1.1 Pre-Natal 2.2.2 In-patient Services <ul style="list-style-type: none"> 2.2.2.1 Natal 2.2.2.2 Post-natal 2.2.2.3 New Born Screening 2.2.2.4 Immunization <ul style="list-style-type: none"> 2.2.2.4.1 BCG 2.2.2.4.2 Hepa B 2.2.2.5 Initiated breastfeeding 2.3 Special Programs <ul style="list-style-type: none"> 2.3.1 Anti-Rabies Control 2.3.2 Dental Services 2.3.3 Operation Tule 2.3.4 Health Education 	Number of trainings and seminars attended Number of patients consulted and treated Number of patients consulted and treated Number of pregnant clients consulted Number of spontaneous delivery Number of post-natal patients Number of specimen screened Number of children immunized Number of children immunized Number of patients Number of patients given vaccines Number of patients attended Number of patients operated Number of sessions/lectures conducted	7 20,145 1,143 4,540 414 384 369 50 265 398 1,138 1,140 112 196
Kawit Kalayaan Hospital		
1. Operations <ul style="list-style-type: none"> 1.1 Hospital Services <ul style="list-style-type: none"> 1.1.1 Out-Patient Services 1.1.2 In-Patient Services 1.1.3 New Born Screening 	Number of patients consulted, treated and given medicines Number of patients admitted, treated and discharged Number of newborn babies given test	23,900 1,805 282
CarSiGma District Hospital		
1. General Administrative and Support Services <ul style="list-style-type: none"> 1.1 General Administrative Services 	Number of policies and guidelines formulated	17 policies and guidelines formulated



Program/Project/Activity Description	Performance Indicator	Accomplishment
1.1.1 Human Resource Support	Number of created/approved additional positions/staff promoted	10 permanent and 8 casual positions; 10 staff promoted
2. Operations 1.1.2 Staff Development Program	Number of staff attended conventions, trainings, seminars	35
2.1 Hospital Services		
2.1.1 Out-Patient Services	Number of patients consulted and treated	17,919
2.1.2 In-Patient Services	Number of patients admitted and treated	5,682
Provincial Housing Development and Management Office		
1. General Administrative and Support Services		
1.1 General Administrative Services		4 policy guidelines/plans/ programs formulated/ implemented
1.1.1 Human Resource Support	Number of employees compensated	6 employees compensated
1.1.1.1 Other Professional Services		9 job orders contracted
1.1.2 Data Banking and identification of the housing needs		
1.1.2.1 Inventory of settlement conditions	Number of LGUs conducted inventory	18
1.1.3 Conduct of trainings and seminars for Socialized Housing Programs		
1.1.3.1 Trainings, seminars, meetings and dialogue with other government agencies and institutions	Number of trainings conducted	2
2. Operations		
2.1 Housing and Community Development Programs		
2.1.1 Identification and monitoring of housing sites and preparation of plans for Socialized Housing Project	Number of housing site identified; Number of plans/surveys/feasibility studies prepared	2 sites identified (Toclong site B Phase I and Phase 2)
2.1.2 Continuous coordination w/ the LGUs, govt agencies and stakeholders to intensify implementation of the Provincial housing programs	Dialogues resulting to programs and projects conducted	5
2.1.3 Continuous provision of technical assistance to LGUs	Number of LGUs assisted	3 LGUs (Tanza, Gen. Trias, and Trcee Martires City
2.1.4 Review of current programs and strategies and the formulation of a more effective shelter plan	Local Shelter Plan	necessary data and documents of the chosen first batch of LGUs compiled
2.1.5 Tagging/Census of awarded homelots and inventory/monitoring of housing beneficiaries	Household data and updated list of beneficiaries	2 inventories
2.2 Pamayanang Maliksi		
2.2.1 Commercial Lot	Number of sold out units/lot	7
Cavite Office of Public Safety (COPS)		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.1.1 Attendance to trainings and seminars	Number of trainings/seminars conducted/attended	36
2. Operations		
2.1 Personal and Civil Protective Services	Number of employees attended conference	13
2.2 Road Safety Management Programs	Number of gov't facilities protected/secured	17
2.2.1 Traffic Clearing Operations	Number of approved requests for traffic management operations	29
2.2.2 Coordination and consultation with different transport groups in the province	Number of transport groups coordinated	10

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.3 Disaster Risk Management Program 2.3.1 Rescue and Emergency Response Operations 2.3.2 Disaster Preparedness Information Drive	Number of assistance calls responded	Responded to 322 requests for Ambulance Service, 103 immediate response to disaster, 60 medical stand-by, 26 medical missions and 44 public assistance Trainings on Disaster Preparedness conducted; leaflets on Aksyon Paputok Injury Reduction (APIR) distributed
2.4 Environmental Protection and Operations Program 2.4.1 Coastal Management Unit 2.4.1.1 Monitoring of coastal areas and seaborne-patrolling activities 2.4.2 Solid Waste Management Unit 2.4.2.1 Monitoring of illegal dumping of wastes in critical areas 2.4.2 Anti-illegal Mining and Quarrying 2.4.2.1 Apprehension of person involved in illegal quarrying activities 2.4.3 Logging Unit 2.4.3.1 Monitoring and inspection of illegal logging activities 2.4.3.2 Confiscation of charcoals/illegal logs	Number of coastal sites monitored/inspected Number of critical areas monitored Number of apprehension Number of inspection done Number of apprehension	32 21 1 44 18
Provincial Jail		
1. General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Jail Management Services and Administration 1.1.1.1 Orientation and Training Programs 1.1.1.2 Receiving and Discharging of Jail Detainees 1.1.1.3 Communications Programs 1.1.1.4 Liaison Services 1.1.1.5 Jail Records Management 1.1.1.6 Detainees' Profiling System 1.1.1.7 Supplies Monitoring 1.1.1.8 Performance Monitoring Programs 1.1.1.9 Service Vehicle's Monitoring Program 2. Operations 2.1 Detainee's Privileges and Welfare Program 2.1.1 Food Subsistence 2.1.2 Prisoner's Clothing 2.1.3 Medical and Dental Services 2.1.3.1 Inmates provided with basic medicines 2.1.3.2 Inmates escorted to hospitals for check-up 2.1.3.3 Treated inmates with Tuberculosis 2.1.4 Sports, Recreation and Spiritual Services 2.1.5 Educational Programs 2.1.6 Spiritual and Moral Recovery Services 2.1.7 Livelihood Programs	Number of Personnel Reoriented Number of Inmates Received Number of Inmates Discharged Number of transmittals, correspondence, letters, memorandum prepared Number of T.O./Voucher/PR/OBR prepared Number of new inmate's carpeta added to active Inmate's carpeta Number of detainees' record encoded on the system Number of supply monitoring sheet accomplished Number of events accomplished Number of vehicles maintained Number of Inmates subsidized (average) Number of Inmates provided Number of Inmates provided Number of Inmates escorted Number of Inmates treated Number of Sports Events Number of inmates completed the ALS Program Number of inmates participated	130 166 143 90 110 166 350 12 12 7 665 300 330 115 10 10 26 Spiritual and Moral Recovery Services are done daily 25



Program/Project/Activity Description	Performance Indicator	Accomplishment
2.2 Safeguarding and Escorting Activities 2.2.1 Custodial Services 2.2.2 Escorting Services 2.2.3 Special Services 2.2.3.1 Quick Response Team (QRT) 2.2.3.2 Special Recovery Team (SRT) 2.3 Sanitation Programs 2.3.1 Hygiene and Sanitary Programs 2.3.2 Ventilation and Lighting Programs 2.4 Paralegal and Decongestion Programs 2.4.1 Legal Counselling 2.5 Preservation and Maintenance of Jail Equipment 2.6 Other Security and Protective Services 3. Special Events	Number of days rendering services Number of escorting schedules accomplished Number of days on duty Number of mission order prepared Number of Inmates (average) provided with proper hygiene and sanitation No. of buildings and inmate's dormitory maintained Number of days legal counselling provided Number of Inmates Guarded (Average) Number of special events organized	364 800 364 12 665 13 110 jail equipment and materials maintained 665 Special events organized - (CPJ Foundation Day, Detainees' Week and Detainees' Welfare Program)
Provincial Social Welfare and Development Office		
1. General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Staff Development 2. Operations 2.1 Practical Skills Development (CapDev Fund) 2.1.1 Training and Livelihood 2.1.1.1 Sewing Craft 2.1.1.2 Integrated Food Processing 2.1.1.3 Non-Food Processing 2.1.1.4 Basic Cosmetology 2.1.1.5 Massage Therapy 2.1.2 Project Related Training 2.2 Social Welfare Programs 2.2.1 Assistance to Displaced Families and Individuals 2.2.1.1 Group Formation 2.2.1.2 Capability Building 2.2.1.3 Delivery of Social Services 2.2.1.3.1 Provision of Financial Assistance 2.2.1.3.2 Provision of Food Assistance 2.2.1.4 Monitoring and Evaluation 2.2.2 Disaster Monitoring and Relief Assistance 2.2.3 Capability Building for Social Welfare Sectors 2.3 Welfare Assistance 2.3.1 Assistance to Individual in Crisis Situation 2.3.2 Assistance to Women in Especially Difficult Circumstances 2.3.3 Indigency Expenses	Number of trainings attended Number of trainees attended Number of trainees attended Number of trainees attended Number of trainees attended Number of trainees attended Number of groups organized Number of trainings/seminars conducted Number of Social Services delivered Number of clientele provided Number of clientele provided Number of beneficiaries provided relief assistance Number of beneficiaries provided financial assistance Number of participants attended Number of individuals assisted Number of women assisted Number of indigents assisted	40 625 507 283 131 171 3 7 2 302 164 4,551 346 50 members of PCPC and its TWG 4,314 7 758

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.3.4 Burial Assistance for the Poor	Number of indigents assisted	553
2.3.5 Balik Probinsiya	Number of individuals assisted	21
2.4 Special Social Services		
2.4.1 Food for Work	Number of individuals assisted	60
2.4.2 Pamaskong Handog	Number of families provided	360,200
2.5 Other Development Programs		
2.5.1 Self-Employment Assistance	Number of trainees provided with capital assistance	161
2.5.2 Family and Individual Case Management	Number of client served	5
2.6 Local Council for the Protection of Children Programs and Projects		Proposal for the following was made and submitted for approval: Food for Growth, Children Month's Celebration and Give a Gift for a Child; Anti-Child Trafficking Seminar Level 2, Summer Youth Camp and Behavioral Management Training for Children and Youth
2.6.1 Provision of Social Services		
2.6.1.1 Assistance to Abused Children	Number of children assisted	21
2.6.1.2 Assistance to Students of Alternative Learning System	Number of students assisted	116
2.6.1.3 Assistance to Children/Youth in Need of Special Social Services	Number of children assisted	724
2.6.1.4 Assistance to Children in Conflict with the Law	Number of children assisted	1
2.6.1.5 Assistance to Children in Crisis Situation	Number of children assisted	1,389
2.6.2 Trainings and Seminars		
2.6.2.1 Community Educators Training on Anti-Child Trafficking	Number of participants	281
2.6.2.2 Advocacy on the formulation of Local Development Plan and Local Investment Plan for Children at the local level	Number of LGUs participated	2 cities and 17 municipalities
2.6.3 Local Council meetings/fora/summit	Number of meetings conducted	8 meetings conducted and 1 conference/seminar attended
2.6.4 Strengthening of Sectoral Group	Number of out-of-school youth organized	105 out-of-school youth organized
2.7 Senior Citizens and Persons with Disability (PWD) Programs and Projects		
2.7.1 Burial to Senior Citizen	Number of families assisted	3,595
2.7.2 Assistance to Senior Citizens in Crisis Situation	Number of senior citizen assisted	1,041
2.7.3 Assistance to PWD in need of Special Social Services	Number of PWD assisted	651
2.7.4 Assistance to PWD in crisis situations	Number of PWD assisted	77
2.7.5 Provision of Assistive Devices for PWDs and Senior Citizens	Number of PWD assisted	206
2.7.6 Labor Assistance (Provision of honorarium to officers and Board of Directors of the Federation)	Presidents of Sr. Citizens Federation	23
2.7.7 Trainings/Seminar Activities	Number of trainings conducted	2
Provincial Population Office		
1. Operations		
1.1 Reproductive Health and Family Planning		
1.1.1 Adolescent Health and Youth Development Program		
1.1.1.1 Conduct of Adolescent Health and Youth Development (AHYD) seminars/assemblies	Number of Seminars Conducted	56
	Number of participants	4,864



Program/Project/Activity Description	Performance Indicator	Accomplishment
1.1.1.2 Conduct of Youth Camps	Number of Youth Camp conducted	4
1.1.1.3 Conduct of Seminar on Learning Package on Parent Education on AHYDP	Number of participants	349
1.1.2 Responsible Parenting - Family Planning Program (RP-FP)		
1.1.2.1 Conduct of RP-FP Seminars/Assemblies	Number of sessions conducted	179
	Number of participants	6,478
1.1.2.2 Conduct of Parents Summit	Number of sessions conducted	1
	Number of participants	300
1.1.3 Pre-Marriage Counselling		
1.1.3.1 Conduct of pre-marriage counselling	Number of sessions conducted	503
	Number of participants	8,797
1.1.4 Production and Distribution of IEC Materials	IEC materials produced/distributed	8,200
1.1.5 Family Planning (FP) Referral	Number of Referrals	2,215
1.2 Coordination with Development Workers organization and LGUs	Number of Barangays Visit	600
	Number of BSPOs recruited/maintained	74
Youth and Sports Development Office		
1. Operations		
1.1 Grassroots Development Programs		
1.1.1 Annual Calendar of Activities		
1.1.1.1 2012 Cavite Sports Festival	Number of sports festival/competitions conducted	7
1.1.1.2 Cavite Youth Week Celebration/Youth Assembly and For a	Number of seminars conducted	12
	Number of youth leaders attended	120
	Number of youth/school organizations participated	100
	Number of youth leaders trained	240
1.1.1.3 Participation on Different Youth and Sports Development Conferences/Trainings/Activities	Number of youth/sports trainings/activities participated	13
1.1.1.4 Youth Baseline Survey Project	Number of youth organization/sectors surveyed	23
1.1.1.5 Youth and Sports Organization and Registration Programs	Number of youth organization/sectors organized/registered	87
1.1.2 Athletes Training Pool for Priority Sports	Number of national invitational events participated	12
	Number of elite athletes recognized	1
1.1.3 Field School for Sports and Recreation		
1.1.3.1 Sports Clinic	Number of sports clinic conducted	1
1.1.4 Provision of Sports Supplies and Equipment	Number of cities/municipalities provided	23
	Number of beneficiaries assisted	825
1.1.5 Provision of Financial Assistance to other Youth and Sports Beneficiaries	Number of beneficiaries assisted	211
1.1.6 Information and Education Campaign		
1.1.6.1 Publication of Cavite Sports Atbp.	Number of newsletter distributed	1,000
	Number of issue published	1