

ENVIRONMENTAL GOVERNANCE

Program/Project/Activity Description	Objectives	Schedule of Implementation		Expected Outputs	Project Cost
		Starting Date	Completion Date		
Provincial Government-Environment and Natural Resources Office					36,160,917.00
1 General Administrative and Support Services					33,239,609.00
1.1 General Administrative Services					3,022,162.00
1.1.1 Human Resource Management Support		January	December	number of employees compensated: 112	
1.1.1.1 Other Professional Services					685,000.00
2 Operations					2,921,308.00
2.1 Waste management					293,308.00
2.1.1 Search for the Best LGU in Solid Waste Management Practices	To evaluate and recognize LGUs with Best managed/Operational MRF	July	November	23 LGUs participated	-
2.1.2 Provincial Environment Quiz Bee		March	April	23 LGUs participated	-
2.1.3 Nature Eco-Trail at Mt. Palay palay		April	May	200 SK Federation Officials or Representatives from Industrial Zone Locators	
2.1.4 Monitoring, inspection and technical assistance to the operation of disposal facilities in the province	To monitor the operation of disposal facilities in the province	January	December	23 LGUs inspected and assisted; 6 LGU disposal sites monitored	
2.1.5 Monitoring, inspection and waste water quality monitoring of different companies	To monitor the operations of companies/industrial locators in the province	January	December	4 companies monitored	-
2.1.6 Livelihood training as an activity under the waste reduction program	To promote protection and preservation of our environment thru Proper Solid Waste Management	January	December	24 trainings conducted	-
2.1.7 Training on Charcoal Briquette Making		January	December	23 LGUs trained	-
2.1.8 Technical Assistance to municipalities/cities on Waste Management	To assist each LGU in the Solid Waste Management Programs	January	December	23 LGUs assisted	-
2.1.9 Participation in seminars and trainings on Environmental Management	To increase the knowledge and skills pertaining to Solid Waste Management and Environmental Management	January	December	5 seminars and trainings attended	-
2.1.10 Membership in different local and International Waste Management Associations		January	December	1 international and 1 local membership	
2.2 Land Management		January	December		630,000.00
2.2.1 Operation and Maintenance of Nursery	To propagate fruit bearing/shade trees thru modern technology such as direct planting, grafting, budding and layering			1 nursery maintained; 5,000 seedlings propagated	
2.2.2 Surveillance of alleged mining activities/operations	To eliminate illegal quarry operation in the province			20 surveillance activities/operations conducted	

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2.2.3 Inspection/Monitoring of quarry site				20 quarry sites inspected	-
2.2.4 Membership and attendance to conferences/seminars/trainings/meetings given by PICE and other government/private engineering entities					
2.2.5 Attendance to trainings/seminars meetings on Land Management					
2.3 Integrated Coastal Management		January	December		1,003,000.00
2.3.1 Coastal Use Zoning Plan for Cavite	To establish coastal use zoning plan for Cavite To delineate the municipal water and solve the issue on boundary dispute To provide institutional arrangement in support to the implementation of coastal use zones			1 CUZCa revised/approved/ published; 500 copies produced	
2.3.2 ICM Coordinators Training and Capability Building	To learn and exchange practical experiences on the role of coastal communities in managing the marine and coastal resources and environment			4 meetings and 4 trainings conducted	-
2.3.3 Membership to PEMSEA's Network of Local Government Implementing Agency	To enhance the capacity of the LGU to plan, develop and manage their coastal and marine resources for sustainable use			3 conferences; 2 regional and international planning participated; 2 Cavite investment opportunities promoted and showcased	
2.3.4 International Coastal Clean up, World Ocean Day, Mangrove Planting	To protect and restore fish habitat			6 activities participated; 48 participated	
2.3.5 Support the existing Bulaklakin Fish Sanctuary Reef	To protect and restore fish habitat			4 Fish Sanctuaries supported/rehabilitated	
2.3.6 Trainings/Conferences conducted by LGUs/NGAs/NGOs	To enhance the work skills and professional profile of ICM staffs and coordinators			27 trainings/seminars participated	-
2.3.7 Environmental Profiling					
2.3.7.1 Cavite Sustainable Development Strategy	To establish a plan for the management of the inland waters of Cavite and its coastal areas including the municipalities of Bacoor, Kawit, Noveleta, Rosario, Tanza, Naic, Ternate, Maragondon and the City of Cavite			500 copies produced	-

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2.3.7.2 Integrated Information Management System	To establish relational environmental database that can store sets of data necessary in environmental management			IIMS of 23 LGUs linked to selected sites in regional networks	
2.3.8 Adoption of the Manila Bay Oil Spill Contingency Plan (MBOSCP)				12 meetings conducted/participated	
2.3.9 Public Private Partnership (PPP) Program	To submit environmental project proposals for funding of private institutions			12 meetings conducted/participated	
2.3.10 Cavite Billion Trees	To act on the E.O. 26 of Pres. Aquino on National Greening Program from 2011-2016			23 planting activities conducted	-
2.3.11 Cavite River Rehabilitation Project	To rehabilitate the six (6) major rivers comprised of Maragondon River, Labac River, Cañas River, San Juan River, Bacoor River, Imus River and its tributaries			23 LGUs surveyed; 6 major rivers rehabilitated	
2.4 Eco-Aide		January	December	conducted in 23 LGUs	975,000.00
2.4.1 Regular Clean-Up of Cavite's major roads	To clean regularly Cavite's major roads				
2.4.2 Greening and Tree Planting Activities					
2.4.3 Spraying and Treatment of garbage					
2.4.4 Garbage hauling and dumping using Eco- Aide compactors					
2.4.5 Grass Cutting activities					
2.4.6 Trimming and Pruning of trees and branches					
2.4.7 De-clogging of canals and waterways					
2.4.8 Special Clean-Up Drives					
2.4.9 Dismantling of worn out streamers, billboards and posters					
2.4.10 Coastal and River Clean-Ups					
2.5 Special Projects		January	December	conducted in 23 LGUs	
2.5.1 Clean-up Operation, Hauling of Garbage					-
2.5.2 Serving of notices in the dismantling and Relocation Projects					20,000.00
2.5.3 Inspection/Monitoring of rivers					-
2.5.4 Surveillance and monitoring per instruction					-