

MANPOWER COMPLEMENT

Republic of the Philippines


Budget Year 2017


1st Quarter

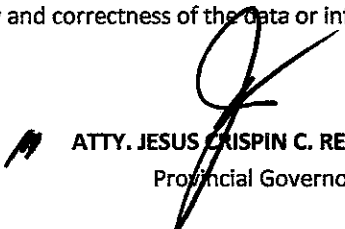
Province : **CAVITE**

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	Jan - 1,619	33,042,467.17	6,252,495.21	39,294,962.38
	Feb - 1,603	36,877,932.41	7,030,460.73	43,908,393.14
	Mar - 1,598	34,181,365.61	14,324,805.09	48,506,170.70
II. Temporary	Jan - 6	77,573.00	12,000.00	89,573.00
	Feb - 6	77,573.00	12,000.00	89,573.00
	Mar - 6	77,573.00	42,000.00	119,573.00
III. Elected	Jan - 18	1,516,465.18	182,000.00	1,698,465.18
	Feb - 18	1,552,637.00	181,090.91	1,733,727.91
	Mar - 18	1,552,637.00	264,875.00	1,817,512.00
IV. Co-Terminus	Jan - 137	3,628,884.68	236,954.56	3,865,839.24
	Feb - 136	3,620,607.72	240,000.00	3,860,607.72
	Mar - 136	3,619,088.38	999,818.18	4,618,906.56
V. Casual	Jan - 856	11,478,560.03	2,394,547.60	13,873,107.63
	Feb - 856	10,874,916.48	2,715,261.60	13,590,178.08
	Mar - 856	11,953,513.31	5,686,202.70	17,639,716.01
VI. Contractual/ Consultant	Jan - 42	1,205,077.00	140,799.44	1,345,876.44
	Feb - 42	1,228,999.01	149,859.39	1,378,858.40
	Mar - 42	1,185,807.79	247,528.60	1,433,336.39
VII. Job Order / Contract of Service	Jan - 823	9,351,327.64		9,351,327.64
	Feb - 1,219	11,002,196.68		11,002,196.68
	Mar - 1,231	11,448,594.78		11,448,594.78
Grand Total	Jan - 3,501	60,300,354.70	9,218,796.81	69,519,151.51
	Feb - 3,880	65,234,862.30	10,328,672.63	75,563,534.93
	Mar - 3,887	64,018,579.87	21,565,229.57	85,583,809.44

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LOURDES C. CAMERO
Chief Administrative Officer


LAURO D. MONZON
Accountant


ATTY. JESUS CRISPIN C. REMULLA
Provincial Governor

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)
2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)