

Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 123RD REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON JANUARY 11, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Raul Rex D. Mangubat	Temporary Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

OFFICIAL BUSINESS:

Hon. Ramon Jolo B. Revilla III	Vice Governor
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ABSENT:

Hon. Hermogenes C. Arayata III	Board Member, 6th District
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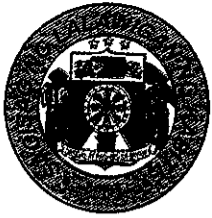
RESOLUTION NO. 443

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE CITY OF BACOR FOR CALENDAR YEAR 2016, AMOUNTING TO ONE BILLION SIX HUNDRED SIX MILLION TWO HUNDRED NINETY-SEVEN THOUSAND NINE HUNDRED FORTY-NINE PESOS (PHP1,606,297,949.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 005-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the City of Bacoor, entitled:

Appropriation Ordinance No. CO 50-S-2015 – An Ordinance Authorizing The Annual Budget Of The City Of Bacoor, Province Of Cavite For Fiscal Year 2016 In The Amount Of One Billion Six Hundred Six Million Two Hundred Ninety Seven Thousand Nine Hundred Forty Nine Pesos (P1,606,297,949.00) Covering The Various Expenditures For The Operation Of The Bacoor City Government For Calendar Year 2016, And Appropriating The Necessary Funds For The Said Purpose

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php1,606,297,949.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



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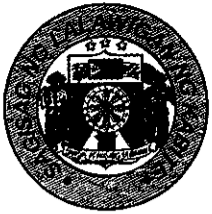
1. The creation of positions shall be subject to Section 325(d) and (g) of RA 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of LBC No. 61 for proper classification of the position title and salary grades of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of RA 7160;

Office	No. of Position	Position Title	Salary Grade
City Mayor	1	Administrative Officer V	18/1
	1	Administrative Officer III	14/1
	1	Administrative Assistant V	11/1
	2	Administrative Aide VI	6/1
	2	Administrative Aide IV	4/1
	2	Administrative Aide II	2/1
	1	Administrative Aide III	3/1
	2	Administrative Aide IV	4/1
City Vice Mayor	1	Administrative Aide II	2/1
Gen. Services Office	1	Administrative Aide III	3/1
City Budget Office	1	Administrative Officer II	11/1
City Accounting Office	1	Senior Adm. Assistant II	14/1
	2	Administrative Aide VI	6/1
	2	Administrative Assistant	7/1
	2	Administrative Aide IV	4/1
City Treasury	1	Administrative Assistant I	7/1
	1	Administrative Aide IV	4/1
City Assessor's Office	1	Administrative Officer V	18/1
	1	Administrative Officer IV	15/1
	1	Administrative Assistant II	8/1
	1	Administrative Assistant VI	12/1
	1	Tax Mapping Aide	4/1
	1	Administrative Aide II	2/1
City Legal Office	1	Supervising Adm. Officer	22/1
	1	Administrative Officer II	11/1
		Administrative Aide III	3/1
BDRRMO Office	1	City Gov't Dept. Head	25/1
	1	Local DRRM Officer III	18/1
	1	Local DRRM Officer II	15/1
	1	Local DRRM Officer I	11/1
	3	Local DRRM Assistant	8/1

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City Health Office	2	Medical Technologist I	11/1
	1	Pharmacist	11/1
CSWDO	2	Attorney III	21/1
	2	Psychologist III	18/1
	1	Social Welfare Officer III	18/1
	1	Social Welfare Officer II	15/1
	3	Social Welfare Aide	4/1
	1	Administrative Aide IV	4/1
Building Official Office	1	Architect II	16/1
	1	Administrative Officer IV	15/1
	1	Administrative Aide III	3/1
	2	Administrative Aide II	2/1

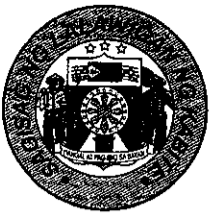
2. The creation of positions under the Zoning and Land Development Office shall be subject to approval of the Department of Budget and Management;
3. Disbursement of appropriation for Overtime Pay shall be subject to CSC and DBM Joint Circular No. 1 s. 2015 No. 10 dated November 25, 2015;
4. The granting of Honoraria to national government officials assigned in Local Government Unit shall be strictly in accordance with the provisions of DBM Compensation Policy Guidelines No. 98-1 dated March 23, 1998;
5. The appropriation for Donations/Subsidies in the amount of P 113, 195, 000.00 shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991 and shall be subject to the policies and specific guidelines that will be formulated in the disbursement of such expenditures;
6. Purchase of vehicle shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of Interior and Local Government;
7. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
8. The appropriation for Confidential & Intelligence Expenses shall be changed to Confidential Fund. This appropriation shall be consistent with guidelines on the entitlement, release, use, reporting and audit of confidential funds prescribed in Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated C, but not IF, in their annual appropriation ordinances, provided, that, specific amount for POP is included in their Peace and Order and Public Safety Plan and, provided further, that there is a specific appropriation for POP in their annual budget. The computation of allowable CF of an LGU shall be based on the budget of the LGU's POP only;

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9. Purchase of communication equipment in the amount of P380,000.00 shall be subject to the approval of the National Telecommunications Commission;
10. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be subject to the DILG-DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011 by the Department of Interior and Local Government and Department of Budget and Management;
11. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior & Local Government;
12. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
13. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.


NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the City of Bacoor for Calendar Year 2016, amounting to One Billion Six Hundred Six Million Two Hundred Ninety-Seven Thousand Nine Hundred Forty-Nine Pesos (Php1,606,297,949.00), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 123rd Regular Session on January 11, 2016.


MICHELLE P. ALCIDI
Provincial Board Secretary

ATTESTED BY:


RAUL REX D. MANGUBAT
Temporary Presiding Officer
Date Signed January 18, 2016