

Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City



**EXCERPTS FROM THE MINUTES OF THE 131<sup>ST</sup> REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON MARCH 7, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE**

**PRESENT:**

Hon. Raul Rex D. Mangubat	Temporary Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

**OFFICIAL BUSINESS:**

Hon. Ramon Jolo B. Revilla III	Vice Governor
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District

**ABSENT:**

Hon. Dino Carlo R. Chua	Board Member, 1 <sup>st</sup> District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Irene P. Bencito	Board Member, 7th District

**RESOLUTION NO. 480**

**A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF GENERAL MARIANO ALVAREZ FOR FISCAL YEAR 2016, AMOUNTING TO TWO HUNDRED EIGHTY-FIVE MILLION PESOS (PHP285,000,000.00)**

**WHEREAS**, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 032-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of General Mariano Alvarez, titled:

*Ordinance No. 2015-101 – An Ordinance Appropriating The Sum Of Two Hundred Eighty Five Million Pesos (Php 285,000,000.00) Or So Much Thereof For Budget Year 2016 For The Operating Expenditures Of The Municipality Of GMA, Cavite To Be Taken From The Estimated Annual Income As Certified By The Municipal Treasurer Pursuant To The Provisions Of R.A. 7160 And Other Existing Laws*

**WHEREAS**, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php285,000,000.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:

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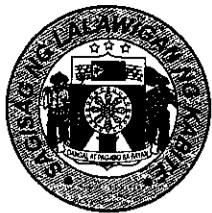
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1. The creation of the following positions shall be subject to Section 325(d) and (g) of R.A. 7160, Section 4 of Local Budget Circular No. 53, and Section 3 of LBC No. 61 for proper classification of the position title and salary of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of R.A. No. 7160 (Please see attached Annex A-List of Newly Created Positions;
2. All positions in the local government units shall be allocated to their proper position titles and salary grades in accordance with the Revised Index of Occupational Services (IOS), Position Titles and Salary Grades prescribed under Local Budget Circular No. 61 dated March 18, 1996; and Budget Circular No. 2004-3 dated March 6, 2004 issued by the Department of Budget and Management;
3. Unfilled positions should be covered by adequate appropriation for salaries and other compensation costs. Unfunded positions should not be included in the Staffing and Compensation Profile since there is no appropriation to back up its legal existence;
4. The appropriation for Job-Order Employees under Personal Services shall be transferred to MOOE and that the payment of wages for Job Order Employees shall be subject to CSC Memorandum Circular No. 17 dated June 5, 2002;
5. The granting of Honoraria to National Government Officials assigned in Local Government Unit shall be strictly in accordance with the provisions of DBM Compensation Policy Guidelines No. 98-1 dated March 23, 1998. Likewise, the said object of expenditure shall be classified as Maintenance and Other Operating Expenditure (MOOE) as provided in Section 4.1.2.1 of Local Budget Circular No. 98 dated October 14, 2011;
6. Disbursement of appropriation for Overtime Pay and Night Pay shall be subject to Joint CSC-DBM Circular No. 2015-001 dated November 25, 2015;
7. The payment of Monetization of Leave Credits shall be in accordance with the guidelines prescribed in CSC-DBM Joint Circular No. 2-97 and Budget Circular No. 2002-1;
8. Purchase of communication equipment shall be subject to the approval of the National Telecommunications Commission;
9. The appropriation for Donations shall not be utilized or applied for payment of salaries and/or other remunerations for personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
10. Disbursement of appropriation for Subsidies to NGOs/POs shall be in accordance with the guidelines prescribed under COA Circular No. 2007-001 dated October 25, 2007;
11. The appropriations provided for Loyalty Award shall be subject to CSC Memorandum Circular No. 6 s. 2002;

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12. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
13. The appropriation for Discretionary Fund shall be changed to Extraordinary and Miscellaneous Expenses. The amount shall not exceed two percent (2%) of the actual receipts derived from basic real property tax in the next preceding calendar year pursuant to Section 325 (h) of Local Government Code. The total amount exceeded by ₱ 427,895.74. The amount required for Extraordinary and Miscellaneous Expenses is ₱106,989.74 instead of ₱ 534,885.48 as appropriated;
14. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior & Local Government;
15. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be subject to Joint Memorandum Circular No. 2011-1 dated April 13, 2011 by the Department of Interior and Local Government and Department of Budget and Management;
16. Disbursement of appropriation for Confidential Fund shall be held in abeyance pending submission of list of Peace and Order Programs specifically provided in the Annual Budget for FY 2016 which shall be the basis of the computation pursuant to Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan;
17. Purchase of vehicle shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of the Interior and Local Government;
18. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA No. 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
19. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

Compliance with all existing laws, rules and regulations relative to the implementation of the within reviewed annual budget shall be the sole responsibility of the local government unit concerned.



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**NOW, THEREFORE**, on motion of Hon. Gawaran, duly seconded by Hon. Grepo and all the members present, be it

**RESOLVED, AS IT IS HEREBY RESOLVED**, that the Annual Budget of the Municipality of General Mariano Alvarez, amounting to Two Hundred Eighty-Five Million Pesos (Php285,000,000.00), be approved.

*I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 131<sup>st</sup> Regular Session on March 7, 2016.*

*Michelle F. Alcid*  
**MICHELLE F. ALCID**  
Provincial Board Secretary

ATTESTED BY:

*Raul Rex D. Mangubat*  
**RAUL REX D. MANGUBAT**

Temporary Presiding Officer

Date Signed MARCH 14, 2016

MFA/jnc/jasmin

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