

20% COMPONENT OF THE IRA UTILIZATION
2nd Quarter 2017

Province of: CAVITE

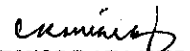
Code	Program/Project/Activity Description	Obligation	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
3000	1. Social Development	86,238,791.79						
3000-200-1-01-01-013-001-000	1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment	1,250,759.37						
3000-200-1-01-01-013-001-002	1.1.1 Installation of cables and other accessories for generator of the Provincial Government District Hospital	135,985.84	07/04/2017	07/11/2017				On-Going
3000-200-1-01-01-013-001-005	1.1.2 Improvement of GEAMH main water line	780,810.42	07/04/2017	08/12/2017				On-Going
3000-200-1-01-01-013-001-006	1.1.3 Replacement of floor tiles of Pediatrics Ward and main hallway	333,963.11	07/04/2017	07/23/2017				Suspended (has already improvised vinyl tiles)
3000-200-1-01-01-013-002-000	1.2 Construction or rehabilitation of local government-owned potable water supply system	4,330,815.07						
3000-200-1-01-01-013-002-001	1.2.1 Construction of elevated water tank (12,000 gals)	1,036,809.74	07/10/2017	09/07/2017				On-Going
3000-200-1-01-01-013-002-002	1.2.2 Construction of water system	1,950,001.81						
3000-200-1-01-01-013-002-003	1.2.3 Completion of elevated steel tank	250,808.28	07/03/2017	07/24/2017	100%			Completed
3000-200-1-01-01-013-002-004	1.2.4 Construction of 8,000 gallons elevated steel tank	945,595.24	07/03/2017	07/24/2017	100%			Completed
3000-200-1-01-01-013-002-005	1.2.5 Furnishing and delivery of 83 mm diameter Class 150 PVC pipes	147,800.00	07/04/2017	08/22/2017				On-Going
3000-100-1-01-01-013-003-000	1.3 Establishment or rehabilitation of manpower development centers	3,242,107.58						
3000-100-1-01-01-013-003-009	1.3.1 Completion of 1 storey 2 classroom school building	1,247,077.33	07/14/2017	10/11/2017				On-Going
3000-100-1-01-01-013-003-025	1.3.2 Renovation of day care and health center	1,995,030.25						
3000-500-1-01-01-013-004-000	1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled)	57,415,109.77						
3000-500-1-01-01-013-004-002	1.4.1 Construction of 2-storey standard multipurpose hall with 18m fence	1,966,454.11						
3000-500-1-01-01-013-004-003	1.4.2 Completion of 2 storey multipurpose hall	352,349.27	07/24/2017	08/24/2017				On-Going
3000-500-1-01-01-013-004-004	1.4.3 Construction of 2 storey standard multipurpose hall	1,898,836.23	07/18/2017	11/25/2017				On-Going
3000-500-1-01-01-013-004-005	1.4.4 Construction of 2 storey standard multipurpose hall	1,856,676.26						
3000-500-1-01-01-013-004-006	1.4.5 Construction of multipurpose hall	1,177,423.15						
3000-500-1-01-01-013-004-010	1.4.6 Construction of 2 storey standard multipurpose hall	1,822,789.51	07/21/2017	11/17/2017				On-Going
3000-500-1-01-01-013-004-011	1.4.7 Improvement of senior citizen building	1,044,303.82	07/21/2017	10/18/2017				On-Going
3000-500-1-01-01-013-004-013	1.4.8 Construction of 2 storey standard multipurpose hall	1,815,211.99						
3000-500-1-01-01-013-004-015	1.4.9 Construction of 2 storey standard multipurpose hall	1,811,539.80	07/20/2017	11/01/2017				On-Going

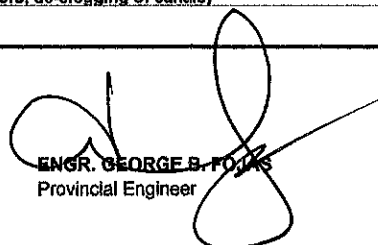
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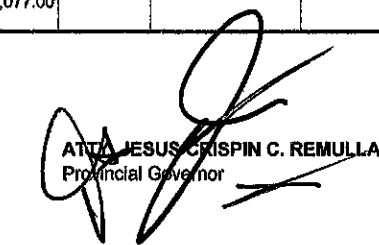
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3000-500-1-01-01-013-004-017	1.4.10 Construction of 2 storey standard multipurpose hall	Mangahan-Lawin Kawit						
3000-500-1-01-01-013-004-018	1.4.11 Improvement of multipurpose hall	San Miguel B Maragondon						
3000-500-1-01-01-013-004-019	1.4.12 Construction of 2-storey standard multipurpose hall	Talpusngo Maragondon						
3000-500-1-01-01-013-004-020	1.4.13 Construction of 2 storey multipurpose hall with 1.0m height floor elevation	Mabulo Nalc	07/10/2017	12/06/2017				On-Going
3000-500-1-01-01-013-004-021	1.4.14 Construction of 2 storey standard multipurpose hall	Anahaw II Phase 2B Silang	07/19/2017	11/13/2017				On-Going
3000-500-1-01-01-013-004-022	1.4.15 Construction of 2 storey standard multipurpose hall	Ipil 2 Silang	07/14/2017	11/10/2017				On-Going
3000-500-1-01-01-013-004-024	1.4.16 Construction of 2 storey standard multipurpose hall	Mataas na Buroi Silang						
3000-500-1-01-01-013-004-027	1.4.17 Completion of 2 storey multipurpose hall building	Conchu Trece Martires City	07/04/2017	11/04/2017				On-Going
3000-500-1-01-01-013-004-029	1.4.18 Construction of 18m x 30m covered basketball court with existing flooring	Sta. Theresa Alfonso						
3000-500-1-01-01-013-004-037	1.4.19 Installation and fabrication of cladding and canopy of covered court	Maharlika City of Imus						
3000-500-1-01-01-013-004-038	1.4.20 Construction of 15m x 30m covered basketball court with elevated flooring	Toolong II-A City of Imus	07/10/2017	10/13/2017				On-Going
3000-500-1-01-01-013-004-039	1.4.21 Construction of 14m x 30m covered court without flooring	Poblacion III Gen. Aguinaldo						
3000-500-1-01-01-013-004-040	1.4.22 Improvement of covered court	Clavino Maderan Gen. M. Alvarez						
3000-500-1-01-01-013-004-042	1.4.23 Construction of 18m x 30m covered basketball court	Toolong, Kalayaan Homes Kawit						
3000-500-1-01-01-013-004-043	1.4.24 Construction of 15m x 30m covered basketball court	Bendita II Magallanes						
3000-500-1-01-01-013-004-044	1.4.25 Construction of 18m x 30m covered basketball court	Urdaneta Magallanes	07/21/2017	10/18/2017				On-Going
	2. Environmental Management							
					2,646,077.00			
8000-000-1-01-01-013-006-000	2.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)				2,646,077.00			
8000-000-1-01-01-013-006-012	2.1.1 Construction of canal lining	Iba Silang			2,646,077.00			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
Provincial Budget Officer


ENGR. GEORGE B. PALLAS
Provincial Engineer


ATTY. JESUS CRISPIN C. REMULLA
Provincial Governor

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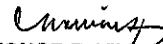
Code	General Description				Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
								% of Completion	Total Cost Incurred to Date		
3000	1. Social Development				76,500,390.66						
	1.1	Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment			8,751,634.37						
3000-200-1-1-17	1.1.1	Purchase of biomedical and calibration equipment	Gen. Emilio Aguinaldo Memorial	Trece Martires City	1,800,000.00						
3000-200-1-1-18	1.1.2	Replacement of ceiling of female ward's mess hall	Cavite Center for Mental Health	Trece Martires City	124,980.61	07/04/2017	07/23/2017				On-Going
3000-200-1-1-19	1.1.3	Construction of perimeter fence with grouted riprap	Gen. Emilio Aguinaldo Memorial	Trece Martires City	2,309,154.81						
3000-200-1-1-21	1.1.4	Improvement of KPFH Dialysis Center Phase 2	Bacao	City of Gen. Trias	4,517,498.95	06/27/2017	08/25/2017				On-Going
	1.2	Establishment or rehabilitation of manpower development centers			11,921,467.20						
3000-100-1-3-35	1.2.1	Construction of day care center	Sta. Mercedes	Maragondon	943,056.26	07/04/2017	10/01/2017				On-Going
3000-100-1-3-36	1.2.2	Construction of perimeter fence	Hoyo ES	Silang	279,193.85	06/09/2017	06/29/2017	100%			Completed
3000-100-1-3-37	1.2.3	Improvement of school stage	Lalaan CS	Silang	449,920.11	06/09/2017	07/06/2017	100%			Completed
3000-100-1-3-38	1.2.4	Construction of covered court	Inchikan ES	Silang	3,998,461.52						
3000-100-1-3-42	1.2.5	Construction of multipurpose hall/alumni building	Tanza National Trade School	Tanza	3,572,402.88	06/28/2017	11/09/2017				On-Going
3000-100-1-3-43	1.2.6	Construction of school library	Anastacio Dinglas ES, San	Ternate	670,018.15	07/04/2017	08/25/2017				On-Going
3000-100-1-3-44	1.2.7	Construction of water system	Temate West NHS, Bucana	Ternate	2,010,414.45	06/28/2017	09/25/2017				On-Going
	1.3	Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			52,057,977.22						
3000-500-1-4-42	1.3.1	Construction of 18m x 30m covered basketball court	Lukuhin Ibaba	Alfonso	4,501,878.52	06/23/2017	09/20/2017				On-Going
3000-500-1-4-43	1.3.2	Construction of 2 storey standard multipurpose hall	Mangas I	Alfonso	1,997,837.13	07/17/2017	11/26/2017				On-Going
3000-500-1-4-44	1.3.3	Construction of 18m x 30m covered basketball court	Pajo	Alfonso	4,511,281.62						
3000-500-1-4-45	1.3.4	Construction of 13m x 24m covered basketball court with flooring and concrete canal lining	Bucal	Amadeo	3,141,535.18	06/27/2017	09/24/2017				On-Going
3000-500-1-4-46	1.3.5	Construction of 18m x 30m covered court	San Roque, Villa Porta Vaga Subd.	Cavite City	3,853,968.99	06/28/2017	09/24/2017				On-Going
3000-500-1-4-49	1.3.6	Construction of grandstand and bleachers (Phase 1)	Montano Stadium	Cavite City	19,995,787.77						
3000-500-1-4-59	1.3.7	Improvement of covered court	Pasong Buaya	City of Imus	2,482,888.45	06/28/2017	09/20/2017				On-Going
3000-500-1-4-64	1.3.8	Construction of multipurpose hall	Dalusag	Gen. Aguinaldo	1,997,280.46	07/04/2017	10/09/2017				On-Going
3000-500-1-4-66	1.3.9	Improvement of barangay stage	Pantihan II	Maragondon	758,473.65	07/04/2017	09/01/2017				On-Going
3000-500-1-4-67	1.3.1	Construction of covered court	Pinagsanhan B, Islah Ville	Maragondon	3,998,449.37	07/04/2017	11/01/2017				On-Going
3000-500-1-4-68	1.3.1	Construction of 2-storey standard multipurpose hall	Asis III	Mendez	1,836,264.14	06/27/2017	09/29/2017				On-Going
3000-500-1-4-69	1.3.1	Construction of 2-storey standard multipurpose hall	Panungyan II	Mendez	1,705,076.81	06/22/2017	09/26/2017				On-Going
3000-500-1-4-70	1.3.1	Construction of 2-storey standard multipurpose hall (Phase 2)	Mollno	Naic	138,705.15	07/10/2017	07/21/2017				Completed
3000-500-1-4-75	1.3.1	Improvement of 15m x 30m covered court	Lapdario	Trece Martires City	1,138,549.98	06/27/2017	08/25/2017				On-Going
	1.4	Installation and maintenance of street lighting system			3,769,311.80						
3000-500-1-5-5	1.4.1	Installation of streetlights	Loma	Amadeo	1,673,960.52						

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					% of Completion	Total Cost Incurred to Date		
3000-500-1-5-8	1.4.2 Installation of 166 units security lamp type streetlights Pasong Camachile II, Mary Cris City of Gen. Trias	2,095,351.34						
8000	2. Economic Development	14,443,639.32						
	2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)	13,443,839.32						
8000-400-2-1-50	2.1.1 Concreting of farm-to-market road Bilog Alfonso	646,834.14	07/04/2017	07/23/2017	100%		Completed	
8000-400-2-1-51	2.1.2 Construction of double barrel concrete box culvert Buck Estate Alfonso	1,352,012.83	06/22/2017	08/26/2017			On-Going	
8000-400-2-1-52	2.1.3 Concreting of road Poblacion V, Montenegro St. Alfonso	1,843,807.30						
8000-400-2-1-53	2.1.4 Concreting of road Kaysuyo, Imus ng Kastila Alfonso	1,498,170.00	07/18/2017	08/07/2017			On-Going	
8000-400-2-1-57	2.1.5 Concreting of road Buho Amadeo	398,893.50	07/04/2017	07/21/2017	100%		Completed	
8000-400-2-1-58	2.1.6 Asphalt overlay of road Maitim Amadeo	1,345,998.95						
8000-400-2-1-59	2.1.7 Concreting of road Maymangga Amadeo	1,392,513.50						
8000-400-2-1-61	2.1.8 Concreting of road Barangay IV Amadeo	257,950.80	07/04/2017	07/22/2017	100%		Completed	
8000-400-2-1-63	2.1.9 Concreting of road Barangay VIII Amadeo	618,852.80	07/04/2017	07/23/2017	100%		Completed	
8000-400-2-1-82	2.1.1 Asphalt overlay of road Salcedo I Noveleta	998,492.50						
8000-400-2-1-85	2.1.1 Asphalt overlay of road Batas, Purok 7 Silang	1,188,240.24						
8000-400-2-1-86	2.1.1 Asphalt overlay of road Biluso Silang	1,015,357.76						
8000-400-2-1-92	2.1.1 Concreting of road Luciano Trece Martires City	886,745.00	07/04/2017	07/29/2017	100%		Completed	
	2.2 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects	999,800.00						
8000-500-2-3-8	2.2.1 Purchase of bamboo seedlings	999,800.00						

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