

**Summary by Office**

<b>Department</b>	<b>Head of Office/Department</b>	<b>Total Cost</b>
Cavite Quality Management Office	Michelle F. Alcid	171,750.00
Commission on Audit	Vianne L. Mamalateo	181,794.85
Human Resource Management Office	Lourdes G. Camero	70,920.00
Office of the Provincial Agriculturist	Lolita C. Pereña	781,000.00
Office of the Provincial Assessor	Raymundo D. Salazar	200,000.00
Office of the Provincial Board Member - BM Ambion	Reyniel A. Ambion	273,000.00
Office of the Provincial Board Member - BM Crisostomo	Francisco Paolo P. Crisostomo	273,000.00
Office of the Provincial Board Member - BM Del Rosario	Raymundo A. Del Rosario	273,000.00
Office of the Provincial Board Member - BM Encabo	Valeriano S. Encabo	273,000.00
Office of the Provincial Board Member - BM Enriquez	Ryan R. Enriquez	273,000.00
Office of the Provincial Board Member - BM Fabian	Reynaldo M. Fabian	273,000.00
Office of the Provincial Board Member - BM Gandia	Gilbert V. Gandia	273,000.00
Office of the Provincial Board Member - BM Gawaran	Edralin G. Gawaran	273,000.00
Office of the Provincial Board Member - BM Salazar	Kerby J. Salazar	273,000.00
Office of the Provincial Board Member - BM Saquilayan	Homer T. Saquilayan	273,000.00
Office of the Provincial Board Member - BM Nato	Larry Boy S. Nato	273,000.00
Office of the Provincial Board Member - BM Amutan	Marcos C. Amutan	273,000.00
Office of the Provincial Board Member - BM Grepo	Felix A. Grepo	273,000.00
Office of the Provincial Board Member - BM Lara	Teofilo B. Lara	273,000.00
Office of the Provincial Board Member - BM Varias	Reinalyne V. Varias	273,000.00
Office of the Provincial Board Member - BM Reyes	Ivee Jayne A. Reyes	273,000.00
Office of the Provincial Governor	Atty. Hubert V. Gervacio	16,825,000.00
Office of the Provincial Jail	Edgardo M. Vallarta	20,229,200.00
Office of the Provincial Vice Governor	Ramon Jolo B. Revilla	1,750,000.00
Provincial Accounting Office	Lauro D. Monzon	358,500.00
Provincial Administrator's Office	Engr. Enrico M. Alvarez	427,500.00
Provincial Budget Office	Leonor R. Villalobos	114,186.03
Provincial Cooperative, Livelihood and Entrepreneurial Development Office	Alvin S. Mojica	627,928.00
Provincial Engineer's Office	Engr. George B. Fojas	1,050,000.00
Provincial General Services Office	Engr. Leopoldo G. Talatala	5,745,000.00

Provincial Government - Cavite Office of Public Safety	Cecilia D. Miranda	28,972.53
Provincial Government - Environment and Natural Resources Office	Engr. Rolinio P. Pozas	218,772.92
Provincial Health Office - Bacoor District Hospital	Dr. Jocelyn C. Caballes	1,442,500.00
Provincial Health Office - CARSIGMA District Hospital	Dr. Maria Imelda C. Simon	856,250.00
Provincial Health Office - Cavite Center for Mental Health	Dr. Victoria V. Briguela	5,035,000.00
Provincial Health Office - Cavite Municipal Hospital	Dr. Antero R. Lavarias, Jr.	593,000.00
Provincial Health Office - Gen. Emilio Aguinaldo Memorial Hospital	Dr. George R. Repique, Jr.	65,768,990.00
Provincial Health Office - Kawit Kalayaan Hospital	Dr. Remigio D. Camerino	1,151,600.00
Provincial Health Office - KPFP Extension (Dialysis Clinic)	Dr. George R. Repique, Jr.	6,293,860.00
Provincial Health Office - KPFP Hospital	Dr. George R. Repique, Jr.	26,188,750.00
Provincial Health Office - KPFP Medical Arts Building	Dr. George R. Repique, Jr.	625,000.00
Provincial Health Office - Naic Medicare Hospital	Dr. Clemevina P. Custodio	53,900.00
Provincial Health Office - Public Health	Dr. George R. Repique, Jr.	20,739,178.00
Provincial Health Office - Public Health PESU	Dr. George R. Repique, Jr.	707,600.00
Provincial Housing Development and Management Office	Atty. Emelito C. Pelayo	192,500.00
Provincial Information and Communications Technology Office	Camille Lauren V. Del Rosario	825,125.00
Provincial Information and Community Affairs Department	Jo-ann N. Loyola	185,652.63
Provincial Legal Office	Atty. Gerardo P. Sirios	70,920.00
Provincial Library	Concepcion P. Villanueva	94,000.00
Provincial Planning and Development Office	Jesus R. Barrera	255,000.00
Provincial Population Office	Lorena R. Cron	120,000.00
Provincial Public Employment Service Office	Eva R. Defiesta	23,205.09
Provincial Social Welfare and Development Office	Felipa G. Servañez	4,650,000.00
Provincial Tourism Development Office	Liberty A. Herrera	360,000.00
Provincial Treasurer's Office	Josephine D. Daza	894,874.00
Provincial Veterinary Office	Dr. Dominador A. Borja	141,735.00
Provincial Youth and Sports Development Office	Mercy D. Galarde	3,572,500.00
Sangguniang Panlalawigan	Michelle F. Alcid	6,063,000.00
	<b>TOTAL</b>	<b>200,052,664.05</b>

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