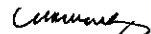



20% COMPONENT OF THE IRA UTILIZATION
2016 Continuing Appropriation
3rd Quarter 2017

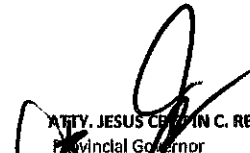
Province of: **CAVITE**

Code	General Description			Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
	1. Social Development			3,572,903.23						
	1.1 Establishment or rehabilitation of manpower development centers			875,349.48						
3000-100-1-3-31	1.1.1	Construction of canal lining	Marahan ES	Alfonso	478,227.55	04-Sep-17	03-Oct-17	100%		Completed
3000-100-1-3-34	1.1.2	Improvement of stage	Cavite National Science High	Maragondon	397,121.93					
	1.2 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			2,697,153.75						
3000-500-1-4-58	1.2.1	Construction of 2-storey standard multipurpose hall	Malagasang II-C	City of Imus	1,814,815.57	27-Sep-17	24-Jan-18			On-Going
3000-500-1-4-62	1.2.2	Construction of senior citizen's building	Castafios Carca	Gen. Aguinaldo	882,338.18					
	2. Economic Development			9,582,937.10						
	2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			9,582,937.10						
8000-400-2-1-54	2.1.1	Repair/Improvement of Palumlum bridge	Palumlum	Alfonso	472,551.49					
8000-400-2-1-55	2.1.2	Concreting of road (beside covered court)	Banaybanay	Amadeo	646,067.60	08-Sep-17	25-Sep-17	1.57%		On-Going
8000-400-2-1-71	2.1.3	Asphalt overlay of road (Phase 1)	Bayan Luma VII, Plaridel Subd. 3,	City of Imus	633,291.47					
8000-400-2-1-73	2.1.4	Concreting of road shoulder	Poblacion III	Gen. Aguinaldo	438,336.42	07-Sep-17	08-Oct-17			On-Going
8000-400-2-1-93	2.1.5	Concrete reblocking of Hugo Perez-Cabezas-Lallana Road		Trece Martires City	7,392,690.12					Suspended

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
 Provincial Budget Officer


ENGR. GEORGE B. FOJAS
 Provincial Engineer


ATTY. JESUS CEPIN C. REMULLA
 Provincial Governor

**20% COMPONENT OF THE IRA UTILIZATION
3rd Quarter 2017**

Province of: **CAVITE**

Code	Program/Project/Activity Description	Obligation	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	TOTAL COST incurred to Date		
3000 1.	Social Development	50,412,672.63						
3000-200-1-01-01-013-001-000	1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment	7,457,837.00						
3000-200-1-01-01-013-001-007	1.1.1 Purchase of medical equipment	7,457,837.00						
	Gen. E. Aguinaldo Memorial Hospital							
	Trece Martires City							
3000-200-1-01-01-013-002-000	1.2 Construction or rehabilitation of local government-owned potable water supply system	1,757,229.65						
3000-200-1-01-01-013-002-011	1.2.1 Construction of water system	791,279.65						
	Pacheco, Sitio Sabang							
	Magallanes							
3000-200-1-01-01-013-002-018	1.2.2 Furnishing and delivery of 63mm diameter PVC pipes (Class 150	146,000.00						
	Kaytitinga II							
	Alfonso							
3000-200-1-01-01-013-002-026	1.2.3 Furnishing and delivery of materials for the rehabilitation of Magallanes water system	819,950.00						
	Magallanes							
3000-200-1-01-01-013-002-004	1.2.4 Construction of 8,000 gallons elevated steel tank	945,595.24	04-Jul-17	22-Aug-17	100.00%	945,595.24		Completed
	Palumkum							
	Alfonso							
3000-200-1-01-01-013-002-005	1.2.5 Furnishing and delivery of 63 mm diameter Class 150 PVC pipes	147,600.00						
	Taywanak Ibaba							
	Alfonso							
3000-100-1-01-01-013-003-000	1.3 Establishment or rehabilitation of manpower development centers	15,645,931.53						
3000-100-1-01-01-013-003-007	1.3.1 Construction of 18m x 30m covered basketball court with floor line elevation of 1m	4,936,830.33						
	Cavite NHS							
	Cavite City							
3000-100-1-01-01-013-003-017	1.3.2 Construction of 15m x 25m multipurpose covered court	3,387,755.34						
	Mendez Central School							
	Mendez							
3000-100-1-01-01-013-003-018	1.3.3 Construction of covered basketball court (13m x 30m)	3,710,599.33	22-Sep-17	20-Dec-17	14.24%	528,389.34		On-Going
	Palocpoc NHS							
	Mendez							
3000-100-1-01-01-013-003-023	1.3.4 Repair of multipurpose covered court	1,222,636.47	26-Sep-17	07-Nov-17				On-Going
	Batas ES							
	Silang							
3000-100-1-01-01-013-003-025	1.3.5 Renovation of day care and health center	2,103,503.66	27-Sep-17	24-Dec-17				On-Going
	Toledo							
	Silang							
3000-100-1-01-01-013-003-027	1.3.6 Re-tilling of school social hall	284,606.40						
	Trece Martires City NHS							
	Trece Martires City							
3000-500-1-01-01-013-004-000	1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenou people & differently-abled persons)	25,551,674.45						
3000-500-1-01-01-013-004-001	1.4.1 Extension of 2-storey multipurpose hall (senior citizen & mini library)	1,292,118.56	25-Sep-17	17-Dec-17				On-Going
	Lukuhin Ilaya							
	Alfonso							
3000-500-1-01-01-013-004-016	1.4.2 Construction of 2 storey standard multipurpose hall	1,817,302.88	27-Sep-17	19-Dec-17				On-Going
	Mahabang Kahoy Lejos							
	Indang							
3000-500-1-01-01-013-004-031	1.4.3 Additional improvement of 14m x 28m covered court	667,305.41	24-Aug-17	08-Sep-17	48.85%	325,978.69		On-Going
	Halang							
	Amadeo							

**20% COMPONENT OF THE IRA UTILIZATION
3rd Quarter 2017**

Province of: **CAVITE**


Code	Program/Project/Activity Description		Obligation	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks		
						% of Completion	Total Cost Incurred to Date				
3000-500-1-01-01-013-004-046	1.4.4	Construction of 15m x 30m covered basketball court	Malainen Luma	Naic	3,896,492.83	18-Aug-17	16-Jan-18	48.01%	1870706.208		On-Going
3000-500-1-01-01-013-004-048	1.4.5	Construction of 15m x 28m arch roof covered basketball court	Buho	Silang	2,734,776.71	24-Aug-17	21-Dec-17	19.38%	529,999.73		On-Going
3000-500-1-01-01-013-004-049	1.4.6	Construction of 15m x 30m covered court	Bulihan, AFP Housing, Zone 1	Silang	3,714,317.87	11-Aug-17	18-Dec-17	66.87%	2,483,764.36		On-Going
3000-500-1-01-01-013-004-050	1.4.7	Construction of 15m x 30m covered court	Bulihan, AFP Housing, Zone 5	Silang	3,715,338.00	24-Aug-17	24-Nov-17	1.59%	59,073.87		On-Going
3000-500-1-01-01-013-004-054	1.4.8	Construction of 15m x 30m covered basketball court	Biga, Landmass Park Subd.	Tanza	3,842,150.79	24-Aug-17	26-Nov-17	3.34%	128,327.84		On-Going
3000-500-1-01-01-013-004-055	1.4.9	Construction of 15m x 30m covered basketball court	Julugan 5	Tanza	3,871,871.40	24-Aug-17	26-Nov-17	11.1%	429,777.73		On-Going
2. Economic Development					40,514,044.10						
8000-000-1-01-01-013-002-000	2.1	Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			36,526,424.10						
8000-000-1-01-01-013-002-001	2.1.1	Asphalt overlay and concreting of road	Amuyong	Alfonso	541,860.10						
8000-000-1-01-01-013-002-002	2.1.2	Concreting of road	Pajo	Alfonso	1,388,682.50	16-Aug-17	27-Aug-17	100.00%	1,388,682.50		Completed
8000-000-1-01-01-013-002-006	2.1.3	Concreting of Road (Purok Gubat and Purok Ilaya-Silangan)	Maitim 1st	Amadeo	1,103,730.50	23-Aug-17	23-Oct-17				Suspended
8000-000-1-01-01-013-002-008	2.1.4	Concreting of barangay road	Talon	Amadeo	998,936.00	18-Aug-17	16-Oct-17	100.00%	998,936.00		Completed
8000-000-1-01-01-013-002-013	2.1.5	Asphalt overlay	Anabu 2D	City of Imus	1,418,338.95						
8000-000-1-01-01-013-002-017	2.1.6	Concreting of road	Castafios Cerca	Gen. Aguinaldo	1,975,800.80	17-Aug-17	15-Oct-17	100.00%	1,975,800.80		Completed
8000-000-1-01-01-013-002-020	2.1.7	Asphalt overlay	Caluangan	Magallanes	588,917.20						
8000-000-1-01-01-013-002-021	2.1.8	Construction of box culvert and road barrier	Banayad	Mendez	3,056,509.29	10-Aug-17	07-Nov-17	7.20%	220,068.67		On-Going
8000-000-1-01-01-013-002-022	2.1.9	Road widening of Sapa-Gugo-Malainen Bago Road		Naic	8,520,042.07	26-Sep-17	08-Jan-18				On-Going
8000-000-1-01-01-013-002-023	2.1.10	Road widening of Mabolo-Gugo-Malainen Bago Road		Naic	9,694,313.22	26-Sep-17	11-Jan-18				On-Going
8000-000-1-01-01-013-002-027	2.1.11	Concreting of Brgy. Hoyo Road	Hoyo	Silang	1,116,926.22	23-Aug-17	23-Oct-17				On-Going
8000-000-1-01-01-013-002-030	2.1.12	Asphalt overlay of road	Guinhawa North	Tagaytay City	560,922.96						
8000-000-1-01-01-013-002-033	2.1.13	Concreting of road	Caplipisa	Tanza	3,283,706.29	23-Aug-17	21-Sep-17	5.52%			On-Going

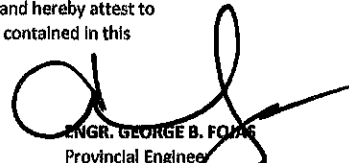
**20% COMPONENT OF THE IRA UTILIZATION
3rd Quarter 2017**

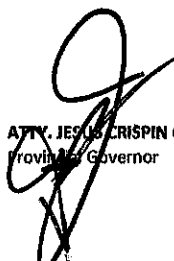
Province of: **CAVITE**

Code	Program/Project/Activity Description		Obligation	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks	
						% of Completion	Total Cost Incurred to Date			
8000-000-1-01-01-013-002-034	2.1.14	Concreting of road	2,277,738.00	26-Sep-17	17-Oct-17				On-Going	
8000-000-1-01-01-013-003-000	2.2	Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects	3,987,620.00							
8000-000-1-01-01-013-003-003	2.2.1	Distribution of Hybrid Corn Seed	997,000.00	Office of the Provincial	Trece Martires City					
8000-000-1-01-01-013-003-004	2.2.2	Distribution of Assorted Vegetable Seeds	999,260.00	Office of the Provincial	Trece Martires City					
8000-000-1-01-01-013-003-005	2.2.3	Distribution of 10,000 Assorted Planting Materials	1,991,360.00	Office of the Provincial	Trece Martires City					
3. Environmental Management			4,996,629.47							
8000-000-1-01-01-013-005-000	3.1	Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)	4,996,629.47							
8000-000-1-01-01-013-005-006	3.1.1	Construction of grouted riprap	4,996,629.47	Alapan 2A	City of Imus	29-Aug-17	16-Dec-17	60.00%	2,997,977.68	On-Going

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LEONOR R. VILLALOBOS
Provincial Budget Officer


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