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20% COMPONENT OF THE IRA UTILIZATION
4th Quarter 2017

Province of: CAVITE

Code	Program/Project/Activity Description	Obligation	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3000	1. Social Development	118,842,176.21						
3000-200-1-01-01-013-001-000	1.2 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment	5,411,067.85						
3000-200-1-01-01-013-001-003	1.1.2 Installation of cables and other accessories for the generator of the Provincial Government District Hospital	144,861.05	11/21/2016	12/4/2017	100.00%	144,861.05		Completed as of 12/04/2017
3000-200-1-01-01-013-001-004	1.1.2 Construction of Psychological Services Office	3,286,206.80	11/24/2017	4/23/2017	51.02%	1,676,622.71		On-Going
3000-200-1-01-01-013-001-007	1.1.3 Purchase of medical equipment	1,980,000.00						
3000-200-1-01-01-013-002-000	1.2 Construction or rehabilitation of local government-owned potable water supply system	14,896,693.47						
3000-200-1-01-01-013-002-008	1.2.1 Construction of water system	741,913.70	12/18/2017	1/29/2018	90.05%	668,093.29		On-Going
3000-200-1-01-01-013-002-009	1.2.2 Furnishing and delivery of materials for the replacement of pressure tank	56,100.00						
3000-200-1-01-01-013-002-012	1.2.3 Delivery of 1 unit 3.5 HP submersible pump	105,730.00						
3000-200-1-01-01-013-002-014	1.2.4 Construction of 5 units deepwell handpump	245,122.70	11/20/2017	12/4/2017	100.00%	245,122.70		Completed as of 12/04/2017
3000-200-1-01-01-013-002-015	1.2.5 Construction of 4 units deepwell handpump	201,749.00	11/20/2017	12/4/2017	100.00%	201,749.00		Completed as of 12/01/2017
3000-200-1-01-01-013-002-016	1.2.6 Construction of 4 units shallow well and delivery of 30 sets shallow well handpump	217,030.40	11/21/2017	12/5/2017	100.00%	217,030.40		Completed as of 12/01/2017
3000-200-1-01-01-013-002-017	1.2.7 Construction of water system	1,911,253.52						
3000-200-1-01-01-013-002-019	1.2.8 Construction of water system	3,653,996.00						
3000-200-1-01-01-013-002-020	1.2.9 Construction of water system	823,847.30						
3000-200-1-01-01-013-002-021	1.2.10 Supply and installation of 1 unit 56 KVA, 3-phase, 230V, 60HZ brand new diesel generator set with accessories and generator set house	1,087,936.00						
	1.2.11 Construction of water system	823,847.30	11/17/2017	12/22/2017	67.10%	552,801.54		On-Going
3000-200-1-01-01-013-002-023	1.2.12 Construction of water system	1,888,330.52						
3000-200-1-01-01-013-002-024	1.2.13 Construction of 8,000 gallons elevated steel tank	1,062,570.17	12/21/2017	2/6/2018	48.04%	510,458.71		On-Going
3000-200-1-01-01-013-002-025	1.2.14 Construction of elevated water tank	1,027,090.53						
3000-200-1-01-01-013-002-027	1.2.15 Construction of 1 unit deepwell handpump and 3 units shallow well handpump	111,420.10						
3000-200-1-01-01-013-002-028	1.2.16 Furnishing and delivery of materials for the repair of 10 units shallow well handpump	40,100.00						
3000-200-1-01-01-013-002-029	1.2.17 Construction of 5 units deepwell handpump	196,255.61						
3000-200-1-01-01-013-002-030	1.2.18 Construction of 15 units deepwell handpump	582,105.62						
3000-200-1-01-01-013-002-031	1.2.19 Furnishing and delivery of 10 units shallow well handpump	40,100.00						

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					% of Completion	Total Cost Incurred to Date			
3000-200-1-01-01-013-002-033	1.2.20 Furnishing and delivery of 10 units shallow well handpump	San Juan II	Ternate	40,100.00					
3000-200-1-01-01-013-002-034	1.2.21 Furnishing and delivery of shallow well handpump		Ternate	40,100.00					
3000-100-1-01-01-013-003-000	1.3 Establishment or rehabilitation of manpower development centers			49,089,048.53					
3000-100-1-01-01-013-003-001	1.3.1 Repair of roofing and ceiling of H.E. Room and canteen	Buck Estate ES	Alfonso	515,830.07					
3000-100-1-01-01-013-003-002	1.3.2 Construction of multipurpose covered court 11.3m x 12m	Esperanza ES	Alfonso	1,102,515.12					
3000-100-1-01-01-013-003-003	1.3.3 Construction of 2-storey 6-classroom school building	Pajo ES	Alfonso	7,465,979.25					
3000-100-1-01-01-013-003-004	1.3.4 Construction of 3-storey 30-classroom school building with roof deck (Phase 1)	Polytechnic University of the Philippines	Alfonso	19,996,306.71					
3000-100-1-01-01-013-003-005	1.3.5 Improvement of Marcos type school building	Sulsugin ES	Alfonso	258,183.28					
3000-100-1-01-01-013-003-006	1.3.6 Construction of school signage	Pangil ES	Amadeo	50,508.88	12/19/2017	12/25/2017	100.00%	50,508.88	Completed as of 12/22/2017
3000-100-1-01-01-013-003-008	1.3.7 Construction of 2 units movable basketball goal and painting of flooring	CVSU-Child Development Center	Indang	284,877.36					
3000-100-1-01-01-013-003-010	1.3.8 Restoration of Gabaldon School Building	Keyquit ES	Indang	8,580,370.55					
3000-100-1-01-01-013-003-011	1.3.9 Improvement of Marcos type school building	Kaytambog	Indang	424,802.89					
3000-100-1-01-01-013-003-013	1.3.10 Construction of 11m 20m covered ground and concrete pathway	Kaingen-Poblacion ES	Kawit	2,948,363.15					
3000-100-1-01-01-013-003-015	1.3.11 Renovation of H.E. room	Anullng NHS	Mendez	560,671.68					
3000-100-1-01-01-013-003-016	1.3.12 Installation of ceiling at canteen building	Asis ES	Mendez	150,829.98					
3000-100-1-01-01-013-003-020	1.3.13 Construction of 6m x 23m covered function hall	Ciudad Nuevo ES-Sabang Annex	Naic	640,941.27	1/3/2018	2/6/2018	24.80%	158,953.43	On-Going
3000-100-1-01-01-013-003-022	1.3.14 Repair of roofing of 3-classroom Grade 2 building	Naic ES	Naic	456,312.30					
3000-100-1-01-01-013-003-024	1.3.15 Construction of school stage	Tibig ES	Silang	780,162.88	12/19/2017	2/12/2018	26.37%	205,728.95	On-Going
3000-100-1-01-01-013-003-026	1.3.16 Construction of 13m x 30m covered court	Lapidario ES	Trece Martires City	3,380,413.96					
3000-100-1-01-01-013-003-029	1.3.17 Construction of multi-purpose covered court	Tartaria ES	Silang	1,491,989.24	12/21/2017	2/26/2018	0.27%	402,831.69	On-Going
3000-500-1-01-01-013-004-000	1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous)			40,724,659.58					
3000-500-1-01-01-013-004-008	1.4.1 Construction of storage room	Real I	City of Bacoor	568,586.42					
3000-500-1-01-01-013-004-012	1.4.2 Construction of 2nd flr multipurpose hall	Anabu I-F	City of Imus	1,236,218.48					
3000-500-1-01-01-013-004-014	1.4.3 Construction of public restroom	Malagasang 1G	City of Imus	868,918.57					

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					% of Completion	Total Cost Incurred to Date		
3000-500-1-01-01-013-004-030	1.4.4 Repair and improvement of covered court	Banay-Banay Amadeo	239,089.88	1/5/2018	1/17/2018	76.14%	182,043.02	On-Going
3000-500-1-01-01-013-004-032	1.4.5 Construction of covered basketball court 18m x 30m	Molino 5, Bahayang Pag-asa Phase 8 City of Bacoor	4,125,298.74	12/4/2017	3/3/2018	10.00%	412,529.87	On-Going
3000-500-1-01-01-013-004-034	1.4.6 Delivery of materials for the construction of basketball court perimeter fence	San Francisco, Tierra Nevada Phase 1 City of Gen. Trias	282,984.70					
3000-500-1-01-01-013-004-035	1.4.7 Improvement of 18m x 30m covered basketball court	Tierra Nevada 4, San Francisco City of Gen. Trias	1,447,511.08	12/18/2017	2/28/2018	13.87%	200,769.78	On-Going
3000-500-1-01-01-013-004-036	1.4.8 Construction of fence of covered basketball court	Anabu 2A City of Imus	232,120.75					
3000-500-1-01-01-013-004-045	1.4.9 Construction of 18m x 24m arch roof covered court	Mendez Quadrangle Mendez	2,814,433.67					
3000-500-1-01-01-013-004-052	1.4.10 Construction of 18m x 30m covered basketball court with flooring	Malaking Tatyao Silang	4,107,129.71	11/24/2017	4/4/2018	87.13%	3,578,542.12	On-Going
3000-500-1-01-01-013-004-053	1.4.11 Additional improvement of arch roof covered basketball court	Nerra II Silang	1,419,001.04					
3000-500-1-01-01-013-004-059	1.4.12 Construction of 15m x 30m covered basketball court	Tamacan Amadeo	4,276,992.69	12/18/2017	4/26/2018	10.91%	466,619.90	On-Going
3000-500-1-01-01-013-004-061	1.4.13 Construction of 2-storey standard multi-purpose hall	Bucandala 1 City of Imus	1,879,022.58	12/18/2017	4/21/2018	8.58%	1,612,201.37	On-Going
3000-500-1-01-01-013-004-062	1.4.14 Construction of 15m x 30m covered court with existing concrete flooring	Pasong Bueya 2, Woodsite 2 Subdivision City of Imus	3,428,061.32					
3000-500-1-01-01-013-004-063	1.4.15 Construction of 9m x 11.40m covered basketball court with concrete flooring	Bayan Luma VII, Villa Celina Annex Townhomes City of Imus	1,638,351.01					
3000-500-1-01-01-013-004-064	1.4.16 Construction of perimeter fence	Maharlika, Phase 8B City of Imus	497,039.51					
3000-500-1-01-01-013-004-066	1.4.17 Construction of 4-storey multi-purpose building with basement and roof deck	Jacinto Lumberas Gen. M. Alvarez	6,574,495.83					
3000-500-1-01-01-013-004-067	1.4.18 Construction of multipurpose hall (Phase 1)	Sta. Isabel, Pugad Ibon Kawit	585,853.09	12/8/2017	1/26/2018	20.47%	119,924.13	On-Going
3000-500-1-01-01-013-004-069	1.4.19 Construction of 15m x 30m covered basketball court	Palangue II & III Naic	4,503,548.55	1/16/2018	6/14/2018	69.75%	3,141,225.11	On-Going
3000-500-1-01-01-013-005-000	1.5 Installation and maintenance of street lighting system		8,230,873.15					
3000-500-1-01-01-013-005-002	1.5.1 Delivery of materials for streetlights, canal lining and pathwalks	Poblacion 1 Gen. M. Alvarez	394,990.46					
3000-500-1-01-01-013-005-003	1.5.2 Installation of 20 units security lamp type Streetlights	Anabu 2A City of Imus	230,757.76	11/21/2017	12/12/2017	100.00%	230,757.76	Completed
3000-500-1-01-01-013-005-004	1.5.3 Installation of 35 units security lamp type streetlights	Bayan Luma 8 City of Imus	379,213.10	11/21/2017	12/22/2017	100.00%	379,213.10	Completed
3000-500-1-01-01-013-005-005	1.5.4 Installation of umbrella dome type streetlights 35 units	Bayan Luma 9 City of Imus	658,510.47	11/21/2017	12/30/2017	100.00%	658,510.47	Completed
3000-500-1-01-01-013-005-006	1.5.5 Installation of 19 units security lamp type streetlights	Mediclon 1C, Lyncor Subd. City of Imus	247,631.61	11/21/2017	12/13/2017	100.00%	247,631.61	Completed
3000-500-1-01-01-013-005-007	1.5.6 Installation of 50 units security lamp type streetlights	Mediclon 2D City of Imus	577,814.34	11/20/2017	1/2/2018	100.00%	577,814.34	Completed
3000-500-1-01-01-013-005-008	1.5.7 Delivery of materials for upgrading/repair of streetlights	Tabon 1 Kawit	408,988.90					

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3000-500-1-01-01-013-005-009	1.5.8	Delivery of materials for rehabilitation of streetlights	Poblacion I	Silang	228,960.00						
3000-500-1-01-01-013-005-011	1.5.9	Installation of 24 units security lamp type streetlights along Efren Peflaflorida School	Halang	Amadeo	363,702.65						
3000-500-1-01-01-013-005-012	1.5.10	Installation of 35 units 36W high power led roadway type streetlights along Brgy. Bancod Road and Brgy. Kaytapos Road	Cavite State University	Indang	2,537,184.25	12/15/2017	4/7/2018	85.50%	2,169,292.53		On-Going
3000-500-1-01-01-013-005-013	1.5.11	Installation of 186 units security lamp type streetlight	Paligawan	Silang	2,213,119.61	12/18/2017	3/29/2018	2.84%	628,525.97		On-Going
3000-500-1-01-01-013-006-000	1.6	Establishment of public safety and emergency response services			289,828.63						
3000-500-1-01-01-013-006-002	1.6.1	Construction of evacuation center (Phase 3)	San Jose II	Novelata	289,828.63						
	2.	Economic Development			63,045,387.03						
8000-000-1-01-01-013-002-000	2.1	Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			36,183,319.36						
8000-000-1-01-01-013-002-005	2.1.1	Concreting of Loma Road	Loma	Amadeo	190,987.20	12/4/2017	12/21/2017	100.00%	190,987.20		Completed as of 12/21/2017
8000-000-1-01-01-013-002-007	2.1.2	Concreting of barangay road	Minantok Kanluran	Amadeo	920,120.00						
8000-000-1-01-01-013-002-009	2.1.3	Concreting of road	Molino 2, Villa Esperanza	City of Bacoor	1,351,719.28						
8000-000-1-01-01-013-002-010	2.1.4	Upgrading of pathway with canal lining	Niog 1, Silangan St.	City of Bacoor	203,222.22						
8000-000-1-01-01-013-002-011	2.1.5	Concreting of road along Doña Andrea Ave.	Panapaan V	City of Bacoor	1,219,024.76						
8000-000-1-01-01-013-002-012	2.1.6	Concreting of road	Salinas 1, Estherville Phase 3, 5th St.	City of Bacoor	340,597.10	11/21/2017	12/9/2017	100.00%	340,597.10		Completed as of 12/07/2017
8000-000-1-01-01-013-002-014	2.1.7	Asphalt overlay of road	Bayan Luma 4, Villa Amparo	City of Imus	1,716,251.00	12/8/2017	12/8/2017	100.00%	1,716,251.00		Completed as of 12/08/2017
8000-000-1-01-01-013-002-015	2.1.8	Concreting of road	Malagasang 2G	City of Imus	771,925.63						Returned to BAC (already implemented by City of Imus)
8000-000-1-01-01-013-002-016	2.1.9	Rehabilitation of fence and upgrading of pathwalk	Pinagbuklod	City of Imus	530,457.49	11/20/2017	12/29/2017	100.00%	530,457.49		Completed as of 12/27/2017
8000-000-1-01-01-013-002-018	2.1.10	Concreting of road	Tabora	Gen. Aguinaldo	297,248.96						
8000-000-1-01-01-013-002-019	2.1.11	Construction of box culvert	Guyam Munti	Indang	410,635.86						
8000-000-1-01-01-013-002-024	2.1.12	Construction of grouted riprap and widening of NIA Road Sapa	Malalnen Bago	Naic	4,830,921.21						
8000-000-1-01-01-013-002-026	2.1.13	Concreting of road	Cabangaan, Purok 5	Silang	904,734.08						
8000-000-1-01-01-013-002-028	2.1.14	Asphalt overlay of road	San Vicente 1, H. Arce St.	Silang	512,922.17	12/8/2017	12/8/2017	100.00%	512,922.17		Completed as of 12/08/2017
8000-000-1-01-01-013-002-031	2.1.15	Concreting of road	Amaya 1, Heart Foundation	Tanza	2,224,574.39	1/16/2018	3/11/2018	0.94%	209,109.99		On-Going
8000-000-1-01-01-013-002-032	2.1.16	Asphalt overlay of road	Amaya 3, E. Bocalan St.	Tanza	1,218,536.78	12/8/2017	12/8/2017	100.00%	1,218,536.78		Completed as of 12/08/2017

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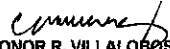
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8000-000-1-01-01-013-002-035	2.1.17 Concreting of road Mulawin	2,200,442.00						
8000-000-1-01-01-013-002-036	2.1.18 Asphalt overlay of road M. Gregorio	3,537,702.63	12/8/2017	12/8/2017	100.00%	3,537,702.63		Completed as of 12/08/2017
8000-000-1-01-01-013-002-037	2.1.19 Concreting of Hukay-Carmen Road Hukay-Carmen	3,301,682.69						
8000-000-1-01-01-013-002-038	2.1.20 Concreting of road Palumum	471,435.69						
8000-000-1-01-01-013-002-041	2.1.21 Concreting of road Bucal	299,344.55						
8000-000-1-01-01-013-002-042	2.1.22 Concreting of road Maitim, Sitio Gubat	558,171.00	1/18/2018	2/8/2018	15.26%	85,176.89		On-Going
8000-000-1-01-01-013-002-043	2.1.23 Asphalt overlay of road Poblacion 3	636,913.60	12/8/2017	12/8/2017	100.00%	636,913.60		Completed as of 12/08/2017
8000-000-1-01-01-013-002-044	2.1.24 Asphalt overlay of road Poblacion 12	1,478,440.00	12/21/2017	12/21/2017	100.00%	1,478,440.00		Completed as of 12/21/2017
8000-000-1-01-01-013-002-045	2.1.25 Concreting of road Salaban	999,945.80	1/15/2018	2/17/2018	10.68%	106,687.41		On-Going
8000-000-1-01-01-013-002-047	2.1.26 Concreting of road Phase 1 Castaños Lejos	798,114.75						
8000-000-1-01-01-013-002-048	2.1.27 Repair of Hanging Bridge Wakas 2	485,604.00						
8000-000-1-01-01-013-002-049	2.1.28 Concreting of barangay road Pacheco	1,122,794.04	1/15/2018	2/25/2018	83.71%	939,890.89		On-Going
8000-000-1-01-01-013-002-050	2.1.29 Concreting of road Urdaneta	1,413,946.88						
8000-000-1-01-01-013-002-051	2.1.30 Concreting of road Phase 2 Cabangaan, Purok 5	196,174.40	12/19/2017	1/3/2018	100.00%	196,174.40		Completed as of 01/02/2018
8000-000-1-01-01-013-002-053	2.1.31 Concreting of barangay road Inocencio	1,039,629.20	12/21/2017	12/30/2017	100.00%	1,039,629.20		Completed as of 12/28/2017
8000-000-1-01-01-013-003-000	2.2 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects	11,717,724.03						
8000-000-1-01-01-013-003-006	2.2.1 Distribution of 2,000 Organic Fertilizers Office of the Provincial Agriculturist	999,800.00						
8000-000-1-01-01-013-003-007	2.2.2 Construction of Public Market Phase 1 Magallanes	10,119,232.56						
8000-000-1-01-01-013-003-009	2.2.3 Construction of concrete fence of public market Medina	598,691.47						
8000-000-1-01-01-013-007-000	2.3 Rehabilitation of historical sites classified as such by the National Historical Commission of the Philippines	5,144,343.64						
8000-000-1-01-01-013-007-001	2.3.1 Concreting of road at Bonifacio Shrine Pinagsanhan B	5,144,343.64						
	3. Environmental Management	22,682,166.06						
8000-000-1-01-01-013-005-000	3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)	22,682,166.06						

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8000-000-1-01-01-013-005-001	3.1.1 Construction of canal lining	Banay-baney Amadeo	273,208.29	1/18/2018	2/11/2018	46.44%	126,877.93	On-Going
8000-000-1-01-01-013-005-002	3.1.2 Rehabilitation of canal lining (along main road)	Anabu 1A City of Imus	2,759,955.31					
8000-000-1-01-01-013-005-003	3.1.3 Construction of canal lining with cover	Bayan Luma 7 City of Imus	705,905.63					
8000-000-1-01-01-013-005-004	3.1.4 Rehabilitation of canal lining	Poblacion 4B City of Imus	1,964,999.34					
8000-000-1-01-01-013-005-005	3.1.5 Concreting of canal cover and road shoulder	Poblacion 4C, Dimasalang Subd. City of Imus	436,871.81	11/20/2017	12/17/2017	100.00%	436,871.81	Completed
8000-000-1-01-01-013-005-007	3.1.6 Construction of drainage	Castaños Cerca Gen. Aguinaldo	523,949.44					
8000-000-1-01-01-013-005-008	3.1.7 Construction of riprap	San Sebastian Kawit	1,997,689.02	12/14/2017	3/3/2018	60.00%	1,198,613.41	On-Going
8000-000-1-01-01-013-005-009	3.1.8 Construction of grouted riprap	Sta. Isabel Kawit	2,497,945.07					
8000-000-1-01-01-013-005-010	3.1.9 Construction of canal lining and installation of RCC pipes	Palocpoc 1 Mendez	1,076,495.57					
8000-000-1-01-01-013-005-011	3.1.10 Construction of grouted riprap	San Antonio 1 Noveleta	2,248,135.44					
8000-000-1-01-01-013-005-012	3.1.11 Construction of canal lining	Iba Silang	-492,754.73					
8000-000-1-01-01-013-005-013	3.1.12 Construction/Rehabilitation of canal lining	Poblacion 2 Silang	2,417,976.71	1/9/2018	2/22/2018	2.49%	602,076.20	On-Going
8000-000-1-01-01-013-005-014	3.1.13 Construction of canal lining	Pulong Saging Silang	997,860.11					
8000-000-1-01-01-013-005-015	3.1.14 Construction of canal lining with cover	Julugan 6, Maligaya St. Tanza	393,938.47					
8000-000-1-01-01-013-005-016	3.1.15 Construction of canal lining with cover	Daang Amaya 2 Tanza	1,329,921.48					
8000-000-1-01-01-013-005-017	3.1.16 Construction of canal lining	Poblacion 8 Amadeo	830,133.49					
8000-000-1-01-01-013-005-018	3.1.17 Construction of canal lining	Talon Amadeo	708,191.51	1/18/2018	3/15/2018	17.47%	123,721.06	On-Going
8000-000-1-01-01-013-005-019	3.1.18 Construction of canal lining and upgrading of pathway	Aniban 2, Dominga Rivera St. City of Bacoor	747,244.75					
8000-000-1-01-01-013-005-021	3.1.19 Construction of canal lining	Kaytambog, Purok 1 & 3 Indang	1,265,499.35					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
Provincial Budget Officer


ENGR. GEORGE B. FERRAS
Provincial Engineer


ATTY. JESUS CRISPIN C. REMULLA
Provincial Governor

20% COMPONENT OF THE IRA UTILIZATION
2016 Continuing Appropriation
4th Quarter 2017

Province of: **CAVITE**

Code	General Description	Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3000	1. Social Development	18,799,842.38						
	1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical	7,481,148.12						
3000-200-1-1-8	1.1.1 Installation of elevator	2,795,000.00						
3000-200-1-1-16	1.1.2 Completion of morgue (cadaver freezer)	2,998,500.00						
3000-200-1-1-20	1.1.3 Relocation/transfer of 2 container vans from Botika ng Lalawigan ng Cavite to in-between morgue and Treceño Hospital	998,252.40	11/24/2017	1/22/2018	100.00%	998,252.40		Completed as of 02/18/2018
300-1-01-01-013-001-009	1.1.4 Construction of perimeter fence with grouted riprap *	669,395.72						
	1.2 Construction or rehabilitation of local government-owned potable water supply system	932,890.00						
3000-200-1-2-6	1.2.1 Furnishing and delivery of materials for the replacement of 3 units shallow well handpump	8,250.00						
3000-200-1-2-8	1.2.2 Furnishing and delivery of materials for the rehabilitation of deepwell #1	70,000.00						
3000-200-1-2-9	1.2.3 Furnishing and delivery of materials for the rehabilitation of deepwell #2	54,000.00						
300-200-1-01-01-013-002-01	1.2.4 Construction of deepwell with submersible pump *	800,640.00						
	1.3 Establishment or rehabilitation of manpower development centers	2,088,349.05						
3000-100-1-3-11	1.3.1 Delivery of materials for the improvement of school building	12,100.00						
3000-100-1-3-21	1.3.2 Furnishing and delivery of playground equipment	60,500.00						
3000-100-1-3-22	1.3.3 Furnishing and delivery of materials for the repair of Home Economics room	89,986.50						
3000-100-1-3-23	1.3.4 Delivery of materials for the rehabilitation of Gulayan sa Paaralan	58,284.00						
3000-100-1-3-28	1.3.5 Furnishing and delivery of materials for the construction of fence	230,281.50						
3000-100-1-3-32	1.3.6 Furnishing and delivery of materials for the construction of Home Economics Building	441,386.00						
3000-100-1-3-33	1.3.7 Construction of standard 1-classroom school building	939,331.26						
3000-100-1-3-39	1.3.8 Delivery of materials for the improvement of day care center	33,130.00						
3000-100-1-3-40	1.3.9 Delivery of materials for the improvement of school building	48,145.00						
3000-100-1-3-41	1.3.10 Installation of lighting system for an 18m x 30m covered court	175,204.79	12/22/2017	12/31/2017	100.00%	175,204.79		Completed as of 12/29/2017
	1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youth, women, senior citizens, minors,	7,282,492.95						
3000-500-1-4-6	1.4.1 Delivery of playground amenities	96,000.00						
3000-500-1-4-9	1.4.2 Bill of materials and cost estimate for the repair of 2 units Barangay Outpost	178,353.71						
3000-500-1-4-12	1.4.3 Delivery of materials for hardcourt flooring (rubberized paint) (A=576 sq.m.)	110,999.00						
3000-500-1-4-20	1.4.4 Furnishing and delivery of materials for the improvement of senior citizens association office	15,448.00						

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Province of: **CAVITE**

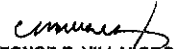
Code		General Description			Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
								% of Completion	Total Cost Incurred to Date		
3000-500-1-4-24	1.4.5	Delivery of materials for the completion of multipurpose hall	San Jose	Gen. M. Alvarez	209,998.76						
3000-500-1-4-25	1.4.6	Delivery of materials for the completion of Senior Citizen Office	San Francisco, Sunny Brooke 1	Gen. Trias	64,901.50						
3000-500-1-4-27	1.4.7	Furnishing and delivery of materials for the repainting of different sites	Mataas na Lupa	Indang	10,400.00						
3000-500-1-4-28	1.4.8	Furnishing and delivery of materials for the improvement of multipurpose hall building	Poblacion	Kawit	40,400.00						
3000-500-1-4-38	1.4.9	Furnishing and delivery of materials for the improvement of covered court	Munting Ilog	Silang	30,800.00						
3000-500-1-4-47	1.4.1	Improvement of multipurpose hall	Molino 1, Paula Homes Subd.	City of Bacoor	331,981.94						
3000-500-1-4-50	1.4.1	Construction of 2 storey standard multipurpose hall	Burol Main	City of Dasmarinas	1,998,073.37	12/19/2017	3/15/2018	26.94%	538,280.97		On-Going
3000-500-1-4-51	1.4.1	Furnishing and delivery of materials for the completion of enclosed multipurpose hall	San Francisco I, Block K-12	City of Dasmarinas	54,972.00						
3000-500-1-4-52	1.1.1	Improvement of multipurpose hall (Phase 2)	Sta. Cristina	City of Dasmarinas	599,983.68	11/17/2017	12/26/2017	100.00%	599,983.68		Completed as of 12/22/2017
3000-500-1-4-53	1.4.1	Furnishing and Delivery of Materials for the installation of 3 units Steel Gate	San Antonio de Padua 1	City of Dasmarinas	62,083.00						
3000-500-1-4-60	1.4.1	Painting of flooring of covered court (15.7m x 28m)	Poblacion IV-C	City of Imus	133,100.00	12/8/2017	12/17/2017	100.00%	133,100.00		Completed as of 12/14/2017
3000-500-1-4-63	1.4.1	Construction of multipurpose hall	Barangay 4	Gen. Aguinaldo	1,997,995.48	12/21/2017	3/8/2018	10.00%	199,799.55		On-Going
3000-500-1-4-65	1.4.1	Furnishing and delivery of materials for the repainting of multipurpose hall	Tambong Kulit	Indang	33,989.00						
3000-500-1-4-71	1.4.1	Construction of multipurpose hall	Sta. Rosa I	Novelita	1,220,015.51	12/18/2017	3/2/2018	36.33%	443,231.63		On-Going
3000-500-1-4-72	1.4.1	Delivery of materials for the construction of multipurpose hall	Pulong Saging	Silang	72,998.00						
	1.5	Installation and maintenance of street lighting system			1,054,762.28						
3000-500-1-5-7	1.5.1	Installation of streetlights	San Mateo	City of Dasmarinas	498,992.07						
3000-500-1-5-9	1.5.2	Installation of streetlights	Kaypaaba, Silico Bitin and	Gen. Aguinaldo	555,770.19						
	2.	Economic Development			14,015,485.13						
	2.1	Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment			14,015,485.13						
8000-2-2-2	2.1.1	Furnishing and delivery of materials for the repair of Luksuhin-Palulium Bridge	Luksuhin	Alfonso	50,999.20						
8000-2-2-44	2.1.2	Furnishing and delivery of materials for use in footbridge between National Road to NIA Irrigation	Punta I	Tanza	30,989.00						
8000-400-2-1-56	2.1.3	Asphalt overlay of road	Barangay II	Amadeo	903,912.48	12/21/2017	12/21/2017	100.00%	903,912.48		Completed as of 12/21/2017
8000-400-2-1-60	2.1.4	Concreting of road (Phase 1)	Minantok Silangan	Amadeo	448,480.00	12/22/2017	1/8/2018	100.00%	448,480.00		Completed as of 01/05/2018
8000-400-2-1-62	2.1.5	Asphalt overlay of road	Barangay VI	Amadeo	485,987.68	12/21/2017	12/21/2017	100.00%	485,987.68		Completed as of 12/21/2017
8000-400-2-1-64	2.1.6	Concreting of road	Barangay XI	Amadeo	172,112.00	11/20/2017	12/19/2017	100.00%	172,112.00		Completed as of 12/15/2017
8000-400-2-1-66	2.1.7	Concreting of road (Phase 2), Salinas I, Aurora Homes, City of Bacoor	Salinas I, Aurora Homes	City of Bacoor	273,067.80						
8000-400-2-1-69	2.1.8	Delivery of materials for the rehabilitation of concrete pathwalk	San Juan	City of Dasmarinas	87,000.00						
8000-400-2-1-70	2.1.9	Delivery of materials for the rehabilitation of concrete pathwalk	San Miguel II	City of Dasmarinas	104,999.86						
8000-400-2-1-74	2.1.1	Asphalt overlay of road	Batae-Deo	Gen. Aguinaldo	998,712.64	12/8/2017	12/8/2017	100.00%	998,712.64		Completed as of 12/08/2017
8000-400-2-1-75	2.1.1	Concreting of farm-to-market road	Lumamong Halayhay	Indang	163,983.15						Implemented by Municipality of Indang
8000-400-2-1-76	2.1.1	Concreting of road along BNHS	Pulvorista	Kawit	1,486,385.90	12/18/2017	1/24/2018				Suspended due to site problem
8000-400-2-1-77	2.1.1	Concreting of road	Medina, Kay-apa Pulong	Magallanes	999,389.35						
8000-400-2-1-78	2.1.1	Concreting of road	Bayagbag-Tua	Magallanes	1,498,397.02						

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Code	General Description	Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks	
					% of Completion	Total Cost Incurred to Date			
8000-400-2-1-79	2.1.1 Concreting of road	Palocpoc I	Mendez	755,650.40					
8000-400-2-1-80	2.1.1 Asphalt overlay	Poblacion I & II	Mendez	998,705.96	12/21/2017	12/21/2017	100.00%	998,705.96	Completed as of 12/21/2017
8000-400-2-1-83	2.1.1 Asphalt overlay of road	San Rafael I	Noveleta	998,518.00	12/19/2017	12/19/2017	100.00%	998,518.00	Completed as of 12/19/2017
8000-400-2-1-84	2.1.1 Asphalt overlay of road	San Rafael II	Noveleta	998,580.00	12/19/2017	12/19/2017	100.00%	998,580.00	Completed as of 12/19/2017
8000-400-2-1-87	2.1.1 Delivery of materials for the construction of sidewalk	Poblacion III	Silang	53,997.15					
8000-400-2-1-89	2.1.2 Asphalt overlay	Bunga	Tanza	99,800.00					
8000-400-2-1-90	2.1.2 Concreting of road	Paradahan, Camp Riego de	Tanza	1,904,375.00					
8000-400-2-1-91	2.1.2 Concreting of road	Aguado	Trece Martires City	501,442.54	1/11/2018	1/28/2018	100.00%	501,442.54	Completed as of 01/26/2018

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