

Summary by Office

Department	Head of Department/Office	Total Cost
Office of the Provincial Governor	Atty. Hubert V. Gervacio	605,630,000.00
Provincial Treasurer's Office	Ms. Adelina M. Martal	350,000.00
General Services Office	Mr. Ferdinand A. Belamide	3,000,000.00
Public Health Office - Public Health Program	Dr. Nelson C. Soriano	30,000.00
General Emilio Aguinaldo Memorial Hospital	Dr. Romulo U. Lua, Jr.	2,760,000.00
Korea - Philippine Friendship Hospital (including the Medical Arts Building and the Dialysis Clinic	Dr. Romulo U. Lua, Jr.	1,104,000.00
Provincial Social Welfare and Development Office	Ms. Felipa G. Servañez	7,500,000.00

Prepared By:


NANCY G. MONTOC
 Head, SAC Secretariat

Approved By:


JUANITO VICTOR C. REMULLA
 Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

or Municipality: _____

No. _____

Office: General Services Office

Planned Amount

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Regular

Contingency

Total

Date Submitted:

Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
		No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Environment/Sanitary Services for Hauling Services				3,000,000.00									3,000,000.00
				3,000,000.00									

certify that the above procurement plan is in accordance with the objective of this Office.


FERDINAND A. BELAMIDE
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality: _____

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Public Health Office - Public Health Program

Regular

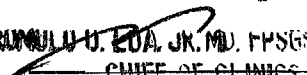
Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Office Supplies Expenses				30,000.00									30,000.00
TOTAL					30,000.00									

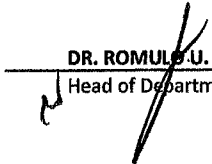
This is to certify that the above procurement plan is in accordance with the objective of this Office.


RONALD O. EOA, JR. MD, FPGS, FACC, MBA, MPH
 CHIEF OF CLINICS
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality: _____	Planned Amount										Page ___ of ___ pages		
Plan Control No. _____	Regular		Contingency			Total			Date Submitted: _____				
Department/ Office: Korea-Philippines Friendship Hospital (Including the Medical Arts Building and Dialysis Clinic)	DISTRIBUTION												
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office Supplies Expenses				750,000.00								750,000.00
	Environment/Sanitary Services for Climate Change Programs/Plans/Activities				300,000.00								300,000.00
	Security Services				54,000.00								54,000.00
TOTAL					1,104,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


DR. ROMULO U. LUA, JR
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality: _____

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: Provincial Social Welfare and Development Office

Regular


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Supplies and Materials Needed for Pamaskong Handog				7,500,000.00									7,500,000.00
TOTAL					7,500,000.00									

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FELIPA G. SERVANEZ
 Head of Department/Office