

**20% COMPONENT OF THE IRA UTILIZATION  
Fourth Quarter 2020**

CAVITE

1.	Social Development	Program/Project/Activity Description	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
01-01-013-001-000	1.1	Construction or rehabilitation of health centers, rural health units or hospitals, including purchase of land for the purpose								
01-01-013-001-002	1.1.1	Construction of female ward	Cavite Center for Mental Health	Trece Martires City	3,318,598.81	19-Jun-20	15-Mar-21	65.00%		ON GOING
		<b>Sub-total</b>			<b>3,318,598.81</b>					
01-01-013-002-000	1.2	Purchase of ambulance and medical equipment								
01-01-013-002-001	1.2.1	Purchase of medical equipment ( 1 unit CT Scan)			16,450,000.00					
		<b>Sub-total</b>			<b>16,450,000.00</b>					
01-01-013-003-000	1.3	Construction or rehabilitation of local government-owned potable water supply system								
01-01-013-003-002	1.3.1	Construction of water system	Lukuhih Ilaya	Alfonso	682,873.78	27-Nov-20	14-Mar-21	35.00%		ON GOING
01-01-013-003-010	1.3.2	Construction of deepwell with submersible pump and elevated steel tank	San Agustin	Magallanes	2,563,838.30	11-Sep-20	26-May-21	51.18%		ON GOING
01-01-013-003-011	1.3.3	Construction of water system	Layong Mabilog	Maragondon	1,859,329.42	29-Sep-20	18-Dec-20	100.00%		COMPLETED
		<b>Sub-total</b>			<b>6,108,039.48</b>					
01-01-013-004-000	1.4	Establishment or rehabilitation of manpower development centers								
01-01-013-004-001	1.4.1	Construction of 11m x 26m covered basketball court	Keytitinga National High School	Alfonso	3,964,985.27	10-Jul-20	28-Oct-20	100.00%		COMPLETED
01-01-013-004-003	1.4.2	Construction of perimeter fence	Halang-Banay-Banay National High School, Banay-Banay	Amadeo	2,090,420.27	31-Jul-20	27-Nov-20	100.00%		COMPLETED
01-01-013-004-009	1.4.3	Construction of 18m x 36m arch roof covered court with stage and comfort rooms	Bucal National High School	Maragondon	3,082,798.07	29-Sep-20	31-Jan-21	58.81%		ON GOING
01-01-013-004-011	1.4.4	Improvement of covered court 15m x 30m	Anuling National High School	Mendez	1,549,915.25	24-Jul-20	06-Sep-20	100.00%		COMPLETED
01-01-013-004-012	1.4.5	Construction of 2-storey 4-classroom school building	Labac Elementary School	Naic	4,751,005.89	23-Jun-20	15-Feb-21	77.90%		ON GOING
01-01-013-004-014	1.4.6	Construction of 11m x 26m covered basketball court with stage	Lumil National High School	Silang	693,822.62	12-Nov-20	11-Mar-21	30.28%		ON GOING
01-01-013-004-018	1.4.7	Improvement of 18m x 30m covered basketball court	Salawag, San Marino City	City of Dasmariñas	3,881,901.55	10-Jul-20	05-Jan-21	100.00%		COMPLETED
01-01-013-004-019	1.4.8	Construction of 18m x 30m covered basketball court with flooring	Salitran III, St. Anthony Village	City of Dasmariñas	5,331,935.04	19-Jun-20	26-Sep-20	100.00%		COMPLETED
01-01-013-004-021	1.4.9	Construction of 15m x 18m multipurpose covered court	Sto. Cristo	City of Dasmariñas	3,474,536.50	14-Jul-20	21-Oct-20	100.00%		COMPLETED
01-01-013-004-023	1.4.10	Construction of fence	Toolong II-A	City of Imus	1,171,009.24	23-Jun-20	12-Aug-20	100.00%		COMPLETED
01-01-013-004-035	1.4.11	Construction of 11m x 26m covered basketball court	Amaya IV	Tanza	3,399,080.38	10-Jul-20	01-Nov-20	100.00%		COMPLETED
01-01-013-004-036	1.4.12	Improvement of 20m x 30m covered basketball court	Calibuyo	Tanza	843,486.43					
		<b>Sub-total</b>			<b>34,234,896.51</b>					
01-01-013-006-000	1.5	Construction or rehabilitation of multipurpose halls, including purchase of lot for the purpose								
01-01-013-006-003	1.5.1	Completion of 3-storey multi-purpose building	San Luis I	City of Dasmariñas	4,860,705.20	10-Jul-20	25-Jan-21	96.15%		ON GOING

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01-01-013-006-004	1.5.2 Construction of 2-storey standard multi-purpose hall with roof deck	San Simon	City of Dasmarinas	3,185,708.08	07-Jul-20	14-Oct-20	100.00%	COMPLETED
01-01-013-006-005	1.5.3 Construction of 2-storey standard multi-purpose hall with day care center	Sta. Lucia	City of Dasmarinas	3,233,368.83	14-Jul-20	14-Jan-21	100.00%	COMPLETED
01-01-013-006-007	1.5.4 Improvement of two (2) storey multi-purpose hall	Poblacion I	Gen. E. Aguinaldo	1,838,783.42	08-Sep-20	28-Dec-20	100.00%	COMPLETED
01-01-013-006-015	1.5.5 Construction of 2-storey standard multi-purpose hall	Gaticla II	Mendez	2,091,703.95	03-Jul-20	30-Oct-20	100.00%	COMPLETED
01-01-013-006-019	1.5.6 Construction of 2-storey multi-purpose hall with roof deck and 1m elevation	Tibig	Silang	2,872,525.19	04-Sep-20	02-Mar-21	72.35%	ON GOING
01-01-013-006-021	1.5.7 Improvement of barangay compound	Paradahan II	Tanza	2,102,266.19	11-Sep-20	07-Feb-21	76.34%	ON GOING
01-01-013-006-022	1.5.8 Construction of perimeter fence and repainting of multi-purpose hall	Punta I	Tanza	1,404,208.31	22-Sep-20	19-Dec-20	100.00%	COMPLETED
	<b>Sub-total</b>			<b>21,687,287.17</b>				
01-01-013-007-000	<b>1.6 Installation and maintenance of street lighting system</b>							
01-01-013-007-001	1.6.1 Installation of 44 units 30 watts LED solar-powered streetlights	Matagbak I	Alfonso	2,908,360.83	30-Jul-20	27-Oct-20	100.00%	COMPLETED
01-01-013-007-003	1.6.2 Installation of 183 units double arm lamp post with two 100 watts LED lamp streetlights	Congressional Road	Gen. M. Alvarez	8,870,485.86	25-Jun-20	10-Jan-21	76.69%	ON GOING
01-01-013-007-004	1.6.3 Installation of 115 units single arm lamp post with 100 watts LED lamp streetlights	Congressional Road	Gen. M. Alvarez	7,106,878.94	25-Jun-20	29-Nov-20	100.00%	COMPLETED
01-01-013-007-005	1.6.4 Installation of 44 units 30 watts LED solar-powered streetlights	Ramon Cruz	Gen. M. Alvarez	2,861,819.61	08-Sep-20	06-Dec-20	100.00%	COMPLETED
01-01-013-007-006	1.6.5 Installation of 44 units 30 watts LED solar-powered streetlights	Sto. Cristo	City of Dasmarinas	2,862,007.06	21-Jul-20	12-Nov-20	100.00%	COMPLETED
01-01-013-007-007	1.6.6 Installation of 44 units 30 watts LED solar-powered streetlights (spacing=20m)	Bayan Luma IV	City of Imus	2,862,007.06	20-Jul-20	12-Nov-20	100.00%	COMPLETED
01-01-013-007-008	1.6.7 Installation of 44 units 30 watts LED solar-powered streetlights	Bayan Luma V	City of Imus	2,862,007.06	20-Jul-20	07-Nov-20	100.00%	COMPLETED
01-01-013-007-010	1.6.8 Installation of 44 units 30 watts LED solar-powered streetlights	Kalubkob	Silang	2,908,360.83	30-Jul-20	27-Oct-20	100.00%	COMPLETED
01-01-013-007-011	1.6.9 Installation of 44 units 30 watts LED solar-powered streetlights	Malabag	Silang	2,470,941.83	18-Sep-20	16-Dec-20	100.00%	COMPLETED
	<b>Sub-total</b>			<b>35,712,869.08</b>				
01-01-013-008-000	<b>1.7 Anti-Covid Programs</b>							
	1.7.1 Other Structures ( Molecular Laboratory & Testing Center w/ Equipment )			68,626,729.96				
	<b>Sub-total</b>			<b>68,626,729.96</b>				
	<b>Total Social Development</b>			<b>185,136,398.81</b>				
	<b>2. Economic Development</b>							
01-01-013-001-000	<b>2.1 Construction or rehabilitation of local roads and bridges, including purchase of appropriate engineering equipment, such as dump trucks, graders &amp; pay loaders</b>							
01-01-013-001-010	2.1.1 Asphalt overlay of road	Brgy. 23 Aquarius	Cavite City	5,720,558.43	07-Jul-20	12-Jul-20	100.00%	COMPLETED
01-01-013-001-013	2.1.2 Concreting of road	Sampaloc IV, Block 1 NAPOCOR Line Zone I Bautista	City of Dasmarinas	275,974.11	27-Nov-20	24-Feb-21	70.00%	ON GOING
01-01-013-001-023	2.1.3 Concreting of farm-to-market road	Dalne II, Sitio Ugatan	Indang	979,135.14	22-Oct-20	18-Feb-21	8.98%	ON GOING
01-01-013-001-025	2.1.4 Concreting of farm-to-market road	Tambo Malaki, Sitio Portugal	Indang	2,706,607.14	09-Oct-20	11-Dec-20	100.00%	COMPLETED
01-01-013-001-033	2.1.5 Concreting of barangay road	Ramirez, Sitio Bungahan	Magallanes	4,276,493.47	18-Sep-20	31-Jan-21	100.00%	COMPLETED
01-01-013-001-047	2.1.6 Reblocking of road (St. Paul Street)	Lalaaan 1st	Silang	2,479,957.79	03-Jul-20	27-Aug-20	100.00%	COMPLETED
01-01-013-001-049	2.1.7 Reblocking/Concreting of road	Putting Kahoy, Sitio Muzon	Silang	1,542,689.71	03-Jul-20	24-Aug-20	100.00%	COMPLETED

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01-01-013-001-054	2.1.8	Concreting of barangay road	Calibuyo	Tanza	6,778,551.49	30-Jul-20	22-Aug-20	40.00%			ON GOING
01-01-013-001-056	2.1.9	Concreting of Camp Riego De Dios Road	Paradahan II	Tanza	6,080,989.41	10-Jul-20	28-Aug-20	100.00%			COMPLETED
01-01-013-001-057	2.1.10	Concreting of road	Punta I, Heart Foundation Phase I	Tanza	3,023,027.06	25-Jun-20	06-Aug-20	100.00%			COMPLETED
01-01-013-001-058	2.1.11	Concreting of road	Santol	Tanza	10,405,676.99	15-Jun-20	11-Mar-21	70.00%			ON GOING
		<b>Sub-total</b>			<b>44,289,660.74</b>						
		<b>Total Economic Development</b>			<b>44,289,660.74</b>						
<b>3. Environmental Management</b>											
01-01-013-004-000	3.1	<b>Implementation of flood and erosion control projects, such as rehabilitation and construction of drainage systems, de-silting of rivers, and de-clogging of canals</b>									
01-01-013-004-001	3.1.1	Construction of canal lining with cover	Marahan II	Alfonso	622,396.34	18-Sep-20	09-Mar-21	52.60%			ON GOING
01-01-013-004-002	3.1.2	Construction of canal lining	Sinaliw Malaki	Alfonso	1,324,139.32	30-Jul-20	06-Dec-20	52.87%			ON GOING
01-01-013-004-011	3.1.3	Construction of river wall	Langkaan II	City of Dasmariñas	13,540,638.10	25-Jun-20	31-Dec-20	100.00%			COMPLETED
01-01-013-004-018	3.1.4	Improvement of canal lining and concreting of road RA2 Good Shepherd	Palico 2	City of Imus	2,208,932.92	31-Jul-20	29-Dec-20	80.00%			ON GOING
01-01-013-004-023	3.1.5	Construction of canal lining with cover	Bucal IV-B	Maragondon	2,386,293.01	14-Jul-20	03-Oct-20	100.00%			COMPLETED
01-01-013-004-027	3.1.6	Construction of breakwater (river mouth)	Labac & Mabulo	Nalc	4,131,127.67	11-Sep-20	09-Dec-20	100.00%			COMPLETED
01-01-013-004-028	3.1.7	Construction of river wall protection (Phase III)	Magdiwang	Novelata	8,789,061.79	23-Jun-20	10-Sep-20	100.00%			COMPLETED
01-01-013-004-029	3.1.8	Construction of river wall protection (Phase IV)	Magdiwang	Novelata	10,340,072.69	25-Sep-20	13-Dec-20	100.00%			COMPLETED
01-01-013-004-032	3.1.9	Construction of river wall protection (Phase II)	San Juan II	Novelata	22,954,890.91	19-Jun-20	14-Jan-21	100.00%			COMPLETED
01-01-013-004-036	3.1.10	Construction of canal lining	San Miguel II	Silang	1,165,447.80	23-Jun-20	17-Aug-20	100.00%			COMPLETED
01-01-013-004-038	3.1.11	Construction of breakwater	Capipisa	Tanza	7,859,764.12	15-Sep-20	26-Dec-20				NOT YET STARTED
		<b>Sub-total</b>			<b>75,622,762.67</b>						
		<b>Total Environmental Management</b>			<b>75,622,762.67</b>						
		<b>TOTAL</b>			<b>304,928,822.22</b>						

I certify that we have reviewed the contents and hereby attest to the accuracy and correctness of the data or information contained in this

**E. L. TANGCO**  
Budget Officer

**ENGR. GILBERT V. GANDIA**  
Provincial Engineer

**JUANITO VICTOR C. REMULLA**  
Provincial Governor