

**PROVINCIAL ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FISCAL YEAR 2020**

**REGION : REGION IV-A
PROVINCE : CAVITE**

**TOTAL BUDGET : P 4,500,000,000.00
TOTAL GAD BUDGET : P 325,106,390.00**

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
CLIENT-FOCUSED								
SOCIAL DEVELOPMENT								
HEALTH								
1 High Maternal Mortality Ratio	To decrease maternal mortality ratio	Capability building	1.1 Conduct Maternal death review 1.2 Revision and reproduction of maternal record	4 maternal death review conducted 10,000 forms reproduced	1 maternal death review	6,000.00 300,000.00	9,000.00	On hold activity due to COVID 19 pandemic
2 Increasing number availing health services at GEAMH	To provide access to quality and efficient health care services for women, especially the marginalized groups and improve the range and quality of these services	Public Health Programs	2.1 Provision of health services to indigents	200,000 indigent patients provided health services	operational COVID 19 service delivery Communication, Encoding, Receiving of specimen, Coordination, Transport of specimen	10,382,572.00	4,192,473.22	
3 Indigent families have no access to Philhealth services	To enroll indigent families to Philhealth to have access on hospital services	Philhealth enrollment "At the Point of Care"	3.1 Enrollment of indigent families to Philhealth classified as C3 and CD	2,000 patients enrolled annually to Philhealth	242 enrolled	2,400,000.00		Under Universal Health Care (DOH)
4 Compliance to New Born Screening Law to avoid infant mortality cases	To provide new born screening test to all babies born in the hospital	New Born Screening	4.1 Provision of new born screening test to all babies	2,000 new born babies provided new born screening	2,569 newborns screened	4,000,000.00	1,412,950.00	
5 Section 6 of RA 10028 of expanded Breast feeding promotion Act of 2009 provides for the establishment of Lactation Station in all offices	To provide lactating women facilities to enable them to balance milk expression in their works	Advocacy Program Lactation Services	5.1 Advocacy on the establishment of lactation station in compliance to RA 10028 to workplaces and hospitals 5.2 Registration & milk expression in the breast feeding room	Advocacies on the establishment of lactation station 120 nursing mothers provided with lactation service	Conducted Webinar on Maternal & Child Health for Pregnant women		10,000.00	On hold activity due to COVID 19 pandemic
6 Low percentage of women exclusively breastfeeding	To encourage lactating women to exclusively breastfed their children	Advocacy Program	6.1 Assist the LGU in their conduct of Breastfeeding Month Celebration 6.2 Provision of Breastfeeding kits	7 LGUs assisted during breastfeeding month celebration 50 mothers provided with kits	Instead of Breast feeding kits, HBsAg Assay Kit and Hemoglobin Microcuvettes were procured		2,468,692.00	
7 Growing incidence of violence against women & children	To prevent incidence of violence against women & children and provide services	Establishment of Women & Children Protection Unit (WCPU)	7.1 Establishment of WCPU in the hospital	1 WCPU established		2,732,572.00		

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8 High number of women with unmet need for family planning (FP)	To provide FP services to women with unmet needs on FP	Provision of Commodities	8.1 Provision of different FP commodities	5 types of commodities provided				On hold activity due to pandemic/ conducted advocacy online
		Monitoring of FP	8.2 FP in Hospital program monitoring	6 hospitals monitored				
		Advocacy Program	8.3 Kick off Activity on National Deworming Month	1 kick off activity conducted				
			8.4 National Nutrition Month Celebration	200 participants participated	200 nutritionally-at-risk pregnant and undernourished children 112 Elem & HS students		32,000.00	Online celebraton Poster Making contenders' prizes
			8.5 Conduct of Barangay Nutrition Scholar (BNS) conference	300 participants participated	290 registered BNS participated			Webinar streamed thru YouTube and FB Live
9 Minimal analysis of sex disaggregated data on health	To use Field Health Service Information System (FHSIS) in the analysis of sex disaggregated data	Capability building	9.1 Roll-out training on Revised Manual of Operation for Field Health Service Information System (FHSIS)	health workers trained				On hold activity due to COVID 19 pandemic / Conducted roll out as per C/MLGU request and fund
10 Limited participation of / consultation with women in the development of gender-responsive development plans to ensure the compliance of Sec. 13 IRR of the MCW which provides for the protection and security of women in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts	To ensure the participation of women in the development of gender- responsive disaster management including preparedness, mitigation, risk reduction, and adaptation	Capability building	10.0 Planning Workshop in Formulation of Disaster Risk Reduction Management for Health Plan by Inter-Local Health Zone (ILHZ)	23 municipality/ city with operational DRRMH Plan			75,000.00	On hold activity due to COVID 19 pandemic
			10.2 Training on Health Emergency Response Operations	45 DRRMH Coordinators and Public Health Personnel	45 DRRMH Coordinators and Public Health Personnel	150,000.00	9,000.00	
			10.3 Training on Basic Life Support (BLS) & Standard First Aid (SFA) to selected Public Health Staff, other C/RHU personnel	50 health personnel trained on BLS				done within the provincial capitol
			10.4 Conduct Fire/Earthquake Drill/ Mock Health Emergency Situation in Technical Services Personnel & selected DRRMH Coordinators	40 personnel trained	40 personnel trained			
		Monitoring of DRRMHP	10.5 Monitoring of Disaster Risk Reduction Management for Health Plan (DRRMHP)	23 mun/city monitored	24 mun/city monitored			thru phone call
		Provision of Medicines	10.6 Provision of emergency Medicines for emergencies and disasters	Medicines for disaster available				

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		Provision of Logistics	10.7 Provision of Go Bag, Hygiene Kit and First Aide Kit 10.8 Provision of Communication Band with Repeater (two way Radio) ICOM F3400DT 10.9 Installation of television (Flat screen 42inches) for monitoring of different health related events	Go bags provided Disaster kits provided Hygiene kits provided 2 sets two-way radios 1 TV provided for monitoring	 1 TV set provided for monitoring	875,430.00	15,000.00	
11 Increasing number of HIV AIDS cases in Cavite	To reduce number of cases thru increased awareness among target population & strengthen advocacy among population at risk To prevent HIV AIDS transmission	Advocacy Program Provision of commodities and other logistics Monitoring & Evaluation/ Assessment of Facilities	11.1 Distribution of IEC materials 11.2 Conduct of AIDS Candlelighting Ceremony 11.3 Attend/Participate in the World AIDS Day 11.4 Provision of Condom and lubricants 11.5 Provision of HIV testing kit 11.6 Conduct of HIV Council Meetings 11.7 Conduct of HIV Coordinators Meeting 11.8 Conduct of Positive Cavite Support Group (PCSG) meetings 11.9 Conduct of HIV-AIDS Core Team (HACT) meeting 11.10 Monitoring & Evaluation of facilities	1,000 IEC materials distributed 100 participants attended 100 participants attended available supplies available supplies 1 meeting conducted 1 meeting conducted 1 meeting conducted 1 meeting conducted 1 meetings conducted 23 facilities evaluated	100 participants attended 100 participants attended Condom and lubricants HIV testing kit 1 meeting conducted 1 meeting conducted 1 meeting conducted 2 meetings conducted 23 facilities evaluated	85,000.00 40,000.00 12,000.00 12,000.00 57,600.00 14,400.00 4,600.00	15,000.00 137,980.00 88,600.00	
12 Tremendous effect of climate change on health of both men and women	To eliminate the spread of health hazard waste	Improvement of facilities	12.1 Improved 1 Sewerage Treatment Plant	Improved 1 plant		5,500,000.00		
13 Prevalence of Teenage Pregnancy among highschool students and increasing incidence of STIs and HIV/AIDS among young people	To provide awareness among high school students for moral uprightness and responsible citizenry	Adolescent Health and Youth Development Program	13.1 Conduct of Seminar on Adolescent Sexuality and Reproductive Health (ASRH) 13.2 Adolescent Sexuality and Reproductive Health Training cum Youth Camp 13.3 Learning Package on Parent Education on Adolescent Health and Development 13.4 Training on ASRH for Guidance Counselors (GCs)	60 sessions conducted 3,600 participants attended 1 Training conducted 12 sessions conducted 1 Training on ASRH for GCs conducted	3 Teenage Pregnancy Symposium conducted via online	424,000.00		96% activities suspended due to covid-19 pandemic

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	To decrease number of teen pregnancies thru increased awareness on teenage pregnancy	Advocacy Program	13.5 Training on establishment of Teen Center 13.6 Sessions on peer education 13.7 Orientations on Responsible Parenting (RP) 13.8 School Based Teen Health Kiosk Room-to-room campaign 13.9 Conduct of Adolescence and Sexuality Seminar	1 Training conducted 75% of school population oriented 80 couples attended RP Sessions 75% of school population oriented 100 youth trained		160,000.00		On hold activity due to COVID 19 pandemic
14 High unmet need for modern family planning method	To enhance couple's awareness and appreciation about Responsible Parenthood and Family Planning (RPFP) to create happy, healthy, empowered and productive Caviteño families	Responsible Parenthood and Family Planning Program	14.1 Conduct of Responsible Parenthood and Family Planning Seminars 14.2 Conduct of Pre-Marriage Counseling (PMC)	72 sessions conducted 3,600 participants attended 200 PMC sessions conducted	206 sessions conducted 184 sessions conducted	85,000.00		
15 Need to provide IEC materials to enhance advocacy efforts on ASRH and RPFP	Intensify/sustain communication, education, and advocacy campaign for population and development integration to broaden information on ASRH and RPFP	Population and Development	15.1 Preparation and distribution of IEC materials 15.2 Short Film Production	7,500 IEC materials prepared and distributed 1 Short Film produced	5625 IEC materials	78,000.00		Production Activity suspended due to COVID-19
16 Low level of awareness on gender-related concepts among both men and women clients	To raise level of awareness on gender-related concepts among clients	GAD Orientation / Seminar	16.1 Conduct of GAD Orientation / Seminar	4 GAD Trainings 1 MR GAD KATROPA Orientation	1 training conducted	78,000.00		via online
17 Low utilization of community organizations and participatory strategies to sustain community awareness on responsible parenting	Continuous empowerment of community organizations and utilization of participatory strategies to sustain broaden acceptance of responsible parenting as a social norm	Advocacy & Organization	17.1 Coordination with Development Workers, Organizations of LGUs	200 Barangay visits conducted	444 barangays visited			
18 Limited budget of the BWHs and BNS to complement their inadequate allowances	To provide additional assistance to BHWs and BNS	Support to Barangay Health Workers (BHWs) and Barangay Nutrition Scholars (BNS)	18.1 Provision of assistance to BHWs and BNS	2,379 BHWs and 441 BNS	2,400 BHWs and 854 BNS	37,773,600.00	35,395,800.00	BHWs and 850 BNS are also the frontliners during the pandemic
EDUCATION								
1 Limited knowledge and skills on information and communications technology (ICT) which is beneficial to different stakeholders	To equip different stakeholders on the use of ICT	Free ICT education/ program Improvement/ Rehabilitation of Facilities	1.1 Conduct computer education on basic and advance computer and information technology courses 1.2 Renovation of Cavite Computer Center	700 enrollees 2 Buildings for renovation	1298 participants	3,546,185.00		Online Trainings/ Webinars were conducted due to COVID-19

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2 Lack of access of clients on updated information on GAD and other related concerns	To improve access of clients to updated information on GAD and other concerns	Development of GAD webpage in the PGC website	2.1 Develop GAD webpage and maintain/update information in the webpage	5 articles updated and posted in GAD webpage				
3 Lack of updated sex-disaggregated data of clients	To establish system of sex-disaggregated data of clients and use this for gender analysis	Establishment of Sex-disaggregated database of clients	3.1 Develop sex-disaggregated database of clients	75% completion of sex-disaggregated database of clients established	75% completion of sex-disaggregated database of clients established			
4 Limited access of the poor but deserving or under-privileged students to education	To provide educational assistance to poor but deserving or underprivileged students	Scholarship Program	4.1 Provision of Educational Assistance	Provided educational assistance to 10,000 students at tertiary level		34,200,000.00	14,985,890.92	
SOCIAL WELFARE								
1 Limited resources for women and men that can contribute to increase family income	To provide activities that will increase income and uplift the condition of women and her family	Practical Skills Development	1.1 Conduct of Trainings and Livelihood	24 trainings conducted		150,000.00		
2 Lack of resources of the family to respond in emergency situation	To provide quality assistance during disaster and emergencies	Social Protection Programs	2.1 Assistance to Displaced Families and Individuals 2.2 Disaster Monitoring & Relief	200 clients provided	380 clients provided		362,000.00	
3 Insufficient awareness on related laws pertinent to the development of Women	To inform and advocate the rights and welfare of women and other sectoral group	Social Protection Programs	3.1 Capability Building and Social Enhancement Activities for Social Welfare Sectors 3.2 Seminars/Trainings on laws related to sectoral 3.3 Recognition for Social Welfare Sectors	15 trainings conducted 1 recognition conducted		300,000.00 100,000.00		On hold activity due to COVID 19 pandemic
4 Lack of resources of women and other disadvantaged sectors under difficult situation	To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services	Welfare Assistance	4.1 Assistance to Individuals In Crisis situation 4.2 Assistance to Women in Especially Difficult Circumstances 4.3 Indigency Program 4.4 Burial Assistance for the poor 4.5 Balik Probinsya 4.6 Endowment for Indigents	14,000 clients provided 20 clients assisted 18 clients assisted 1,400 clients assisted 40 clients assisted 2,000 clients provided	7,069 clients provided 3 clients assisted 18 clients assisted 1192 clients assisted 6 clients assisted 681 clients assisted	70,000.00 100,000.00 5,000,000.00 7,000,000.00 100,000.00 10,000,000.00	37,306,734.56 30,000.00 116,000.00 3,326,000.00 27,500.00 6,712,950.62	
5 Dysfunctional individual and family particularly the women	To provide comprehensive intervention to individuals, women and families for them to become fully and socially functioning citizens	Family and Individual Case Management	5.1 Conduct of seminars, sessions on Family & Individual Case Management	100% of clients seeking social welfare intervention attended				

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6 Programs and services inadequately respond to the needs of women and other disadvantage sector	To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services	Delivery of Special Social Services	6.1 Food for Work 6.2 Cash for Work 6.3 Pamaskong Handog	600 beneficiaries 100 beneficiaries 20,000 indigents provided	20000 indigents provided	200,000.00 300,000.00 20,000,000.00	33,120,100.00 26,496,080.00	
SENIOR CITIZENS								
1 Need to implement gender-responsive programs and services that will address the needs of Senior Citizens (SCs)	To immediately respond to the needs of SCs with quality and efficient services	Assistance Program for Senior Citizens	1.1 Burial Assistance for Senior Citizens 1.2 Endowment Program for Senior Citizens 1.3 Kalinga Para sa Nakatatanda 1.4 Provision of Assistive Devices 1.5 Assistance for Centennarians 1.6 Assistance for Nonagenarian 1.7 Labor Assistance for Senior Citizens	4000 SCs provided 1,000 clients provided guarantee letters 300 beneficiaries 1,500 clients provided 100 centenarians provided 300 nonagenarians assisted 23 SCs assisted	1192 SCs provided 90 clients assisted 497 clients assisted 57 clients assisted 114 SCs assisted	20,000,000.00 1,000,000.00 200,000.00 2,500,000.00 5,000,000.00 3,000,000.00 1,500,000.00	3,326,000.00 911,970.89 1,848,090.00 2,850,000.00 800,400.00	
2 Low awareness on the rights, privileges and other benefits of the women SCs	To raise awareness on the rights, privileges and services of the women SCs	Capacity Development Program Advocacy Program	2.1 Capacity Building for Senior Citizens 2.2 Conduct information and education campaigns (IECs)	1 capacity building seminar 2 meetings and 1 event		30,000.00		due to pandemic
3 Need to recognize the role and rights of Senior Citizens in the community and their contribution in the society	To give recognition to deserving SCs on their contribution in the society	Sectoral Program	3.1 Elderly Week Celebration 3.2 Regular Meeting of Provincial Federation of Senior Citizen	600 SCs attended 12 meetings conducted	1 meeting conducted face to face and 11 virtual meetings	280,000.00 50,000.00	6,980.00	
4 Low level of access to gender-responsive health services that respond to the needs of the SCs, PWDs and No Balance Billing (NBB) patients	To provide and ensure easy access to medical assistance of the SCs, PWDs and NBB patients that addresses the major causes of women's mortality and morbidity	Discounts on hospital bills of SCs, PWDs and for NBB patients Hemodialysis Services for SCs Medical check-up for Centenarian	4.1 Discounts on hospital bills of SCs, PWDs and for NBB patients 4.2 Provision of Hemodialysis services to SCs 4.3 Provision of laboratory and x-ray services	1,000SCs, PWDs / NBB patients provided discounts 1,000 SCs provided hemodialysis 72 centenarians		10,000,000.00 6,000,000.00 50,000.00	5,759,252.26	
PERSONS WITH DISABILITIES (PWDs)								
1 Need to implement gender-responsive programs and services that will respond to the needs of PWDs	To effectively implement quality and efficient gender-responsive programs and services for PWDs	Sectoral Program	1.1 Assistance to PWDs in need of Special Social Services 1.2 Assistance for Children with Disability (CWDs) 1.3 Care for Disadvantaged PWDs	1,600 clients assisted 50 children with disabilities assisted 150 PWDs provided		4,000,000.00 355,000.00 500,000.00		
2 Limited resources of PWDs that will contribute to the increase of family income	To provide trainings and services that will increase their income	Capability Building Program	2.1 Labor Assistance for PWD	23 PWD Officers assisted	23 PWD Officers assisted	414,000.00	327,000.00	

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3 Lack/inadequate support to PWDs mostly women in the field of sports and in exposing their skills/ talents	To provide training to develop their skills and potentials to compete favorably for available opportunities	Sectoral Program	3.1 National Disability Prevention & Rehabilitation Week Celebration cum Sportsfest	1 celebration conducted		100,000.00		
4 Limited knowledge on RA 7277 and RA 10754	To inform and engage stakeholders in the implementation of RA 7277	Sectoral Program	4.1 Implementation of PWD Policies, Programs and Services	1 monitoring report				
5 Low level of awareness of the PWDs/community/ groups/ individuals on the issue of disability	To raise awareness and develop the capabilities to respond to the needs of the PWDs	Auxiliary Social Services Sectoral Program	5.1 Persons with Disability Convention 5.2 Capability Building for Person With Disability 5.3 Participation/Attendance to Local/ Regional/National PWD activities and competitions	1 convention attended 1 capability building conducted 5 accomplishment reports		120,000.00 50,000.00		
6 Lack of recognition on the role and rights of PWDs in the community and their contribution in the society	To create or formulate criteria to recognize the role, rights and contributions of PWDs	Sectoral Program	6.1 Conduct of Persons with Disability (PWD) Convention cum Recognition/ Appreciation of the PWD Achievers	1 convention and recognition event conducted				
7 Lack of mechanism to strengthen the PWD organization	To provide technical assistance, guidance and direction to the Federation to strengthen their organization	Sectoral Program	7.1 Regular Meeting of Provincial Federation of PWD	12 meetings conducted	1 meeting conducted face to face and 11 meeting virtually conducted	50,000.00	5,235.00	Due to pandemic
MIGRATION AND DEVELOPMENT								
1 Need for better reintegration programs especially for distressed workers	To provide programs and services to OFWs and their families and meet their financial crisis	Sectoral Program	1.1 Reintegration Assistance to OFWs and Migrants	200 clients provided	83 clients provided	1,000,000.00	420,000.00	
2 Low level of awareness of the OFWs on RA 8042 amended by RA 10022	To increase awareness of overseas workers on the protection and welfare of migrant workers, their families and overseas in distress		2.1 Strengthening Partnership with Local M&D Actors in the Province 2.2 Capability Building for Local M&D Actors in the Province	23 Local M&D actors 1 capability building conducted		20,000.00 50,000.00		
3 Social cost of migration, in the form of multiple burden on the spouse left behind and disruption of family	To provide comprehensive program and services to spouses and children of OFWs left behind To regularly conduct meetings to discuss issues/concerns for OFW and its corresponding programs		3.1 Support Services for Spouses and Children Left Behind 3.2 OFW and Family Organizing	100 children provided 100 OFW/Families attended		100,000.00 20,000.00		

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4 Lack of recognition to the contribution of OFWs in the society and their vulnerabilities	To give recognition to deserving OFWs realizing their contribution in society and their particular vulnerabilities	Sectoral Program	4.1 Provincial Migrant's Day Celebration cum Recognition of the OFWs	200 OFWs attended		170,000.00		
5 Lesser knowledge/ orientations on the rights of men and women OFWs in the Philippines and their country of destination; and social cost of migration	To educate better the men and women workers (equally) on their rights both here in the Philippines and their country of destination; and the social cost of migration	Advocacy Program	5.1 International Migrant's Day Celebration and observance of the Month of Overseas Filipinos	200 OFWs attended		180,000.00		
			5.2 Overseas Filipinos Family Day Celebration	150 OFWs attended		300,000.00		
YOUTH SECTOR								
1 Limited resources for the development of youth to continue or support their needs	To provide equal access to quality and efficient services for the Youth	Youth Development Program	1.1 Youth Development Assistance for OSY	15 PYAP assisted	15 PYAP assisted	300,000.00	113,000.00	
			1.2 Capability Building for Youth in need of Special Social Services	1 capability building conducted		20,000.00		
2 Limited mechanisms to strengthen the youth organizations particularly for women groups	To provide technical assistance, guidance and direction to the Federation to strengthen their organization	Sectoral Program	2.1 Regular Meeting of Provincial Federation of Pag-Asa Youth Association	12 meetings conducted	4 meetings conducted face to face and 8 virtual meetings due to pandemic	50,000.00	11,975.00	
3 Difficulty recognizing the role, and rights of Youth in the community and their contribution in the society	To recognize the roles and rights of the youth thru training & participation to local/ regional/national activities	Sectoral Program	3.1 National Youth Day Celebration	400 PYAP attendees		120,000.00		
4 Lack of institution that will protect and cater the abandoned, neglected, and displaced women, youth & children	To establish a center that will protect and cater the needs of abandoned, neglected, and displaced women, youth and children	Establishment of Care Facility	4.1 Establishment of Center for Children, Youth and Women	1 center established				
GENDER AND DEVELOPMENT, FAMILY & COMMUNITY								
1 Need to recognize the role, rights and welfare of Women in the community and their contribution in the society towards gender equality	To provide access to quality and efficient services for disadvantaged women	Sectoral Program	1.1 Women's Month Celebration	1000 women attended		420,000.00		
2 Low awareness of the Women and stakeholders on the issues pertaining to women	To increase awareness of women and other stakeholders on issues about women	Capability Building for Women Advocates	2.1 Conduct orientations, training and participation to local regional/ national activities	1 capability building conducted		30,000.00		
3 Lack of organized Local Council of Women that look into the issues and concerns of women	To organize and strengthen the local council of women	Sectoral Program	3.1 Strengthening and Organizing of Local Council for Women	1 federation organized		30,000.00		

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4 Low awareness on RA 8972	To provide orientations, trainings and participation to local/ regional/ national activities	Sectoral Program	4.1 Conduct orientations, training and participation to local/ regional/ national activities	1 capability building conducted		110,000.00		
5 Limited knowledge on RA 9262 and other related laws on Women	To support the national quest for free VAW Philippines thru organization of MOVE	Sectoral Program	5.1 Strengthening and Capability Building of KATROPA/MOVE/ ERPAT	1 capability building conducted		200,000.00		
6 Lack of recognition to the role/rights, and welfare of LGBTQ and Child Development Workers (CDWs) and their contribution to society	To pay tribute to the contributions of the LGBTQ	Sectoral Program	6.1 Support Services for LGBTQ 6.2 Support Services for Child Development Workers	100 LGBTQ provided 100 Child Development Workers		120,000.00 300,000.00		
7 Need to strengthen the organization of the Child Development Workers	To provide technical assistance, guidance and direction to the Federation to strengthen their organization	Sectoral Program	7.1 Meeting of Provincial Federation of Child Development Workers in recognition of their roles and rights	4 meetings conducted		50,000.00		
8 Limited resources of CDWs that will contribute to increase family income	To provide financial assistance to the CWDs	Sectoral Program	8.1 Labor Assistance for Child Development Workers	23 Child Development Workers		414,000.00		
9 Lack of recognition to the role and contribution of Social Workers in upholding the bio-pschosocial well-being of citizenry	To recognize the roles and contributions of the Social Workers	Sectoral Program	9.1 National Social Work Family Day	100 Social Workers attended		110,000.00		
10 Need to implement programs and services effectively and in a wholistic manner so that they adequately respond to the needs of Person who used drugs	To provide programs and services that will respond to the needs of the persons who used drugs	Sectoral Program	10.1 Support Services for Persons Who Use Drugs	100 drug users provided and assisted		300,000.00		
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN								
1 Need to monitor the programs and concerns for children	To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs	Four Gifts for Children Organization and Advocacy	1.1 Crafting/Review and Updating of Cavite Four Gifts for Children 1.2 Conduct of Advocacy Activities 1.3 Installation of Cavite Information System on Children's Situation	4 documents crafted/ reviewed/ updated 3 advocacy activities Installed 1 information system		500,000.00 500,000.00 1,000,000.00		
2 Limited capabilities/ capacities of the Provincial Council for the Protection of Children (PCPC) members to act on gender issues for children	To attend/conduct trainings, fora, summits/ conferences to learn new programs/ laws on children and GAD	Capability Building Program	2.1 Conduct of capacity building activities 2.2 Conduct of knowledge, skills and attitude enhancement activities cum regular and special meetings	3 capacity building activities 4 enhancement activities conducted virtually due to pandemic	4 enhancement activities conduct and regular and special meetings	1,000,000.00 150,000.00		

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			4.5 Other Child Development related activities	200 child development workers		200,000.00		
			4.6 Construction and maintenance of Cavite child minding center	Construct 1 Child Minding Center		1,500,000.00		
			4.7 Rehabilitation services for Minor Drug dependents	50 minor drug dependents		500,000.00		
			4.8 Sustainable Livelihood and training services for Batang Caviteño	50 minors assisted		300,000.00		
		Protection Rights	4.9 Educational Assistance to Previous Child Laborers	20 child laborers assisted	8 child laborers assisted	100,000.00	24,000.00	
			5 Assistance to Children in Conflict with the Law	Assist 15 children		150,000.00		
			5.1 Assistance to abused children	Assist 20 children	16 children assisted	200,000.00	155,000.00	
			5.2 Assistance to identified licensed foster parents	5 families assisted		300,000.00		
			5.3 Assistance to Centers/ Institutions catering CNSP	2 centers assisted and provided	3 centers assisted and provided	1,500,000.00	416,984.24	
			5.4 Upgrading and maintenance of Center of Excellence for Caviteño Children	Upgrade and maintain (1) center		8,000,000.00		
			5.5 Comprehensive Local Juvenile Intervention Program (CLJIP) related activities	1 plan available		300,000.00		
		Participation Rights	5.6 Establishment/management of Child Protection Unit (CPU)	1 child protection unit established		300,000.00		
			5.7 Child Development Assistance	children participation	9 children participated		52,000.00	
			5.8 Celebration of special events for children	500 children attended		500,000.00		
			5.9 Institutionalization of child participation in all levels of LCPC	850 children participated		500,000.00		
			6 Conduct of special programs for children	500 children participated		1,000,000.00		
YOUTH AND SPORTS DEVELOPMENT								
1 Limited assistance on youth and sports development for equal opportunities of the youth	To provide equal opportunities for deserving youth on the development of their potentials on sports	Aid to Youth and Sports Development Program	1.1 Conduct Various Programs for youth & sports development	youth/youth organizations participated		5,000,000.00	643,000.00	
		Sports and Recreation Development	1.2 Provision of Sports Equipment and Construction of Sports Facilities	100 youth, athletes and organizations provided/ catered		7,879,002.00	1,309,990.00	
		Youth Welfare Development	1.3 Conduct of Provincial Youth Camp	200 selected youth leaders participated		2,202,772.00	-	
			1.4 Youth Empowerment	3,000 youth leaders participated				

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
PROTECTIVE SERVICES								
1 Lack of understanding and awareness of external clients on GAD Concept	To provide knowledge on GAD	Inmate's Privileges, Welfare & Therapeutic Services	1.1 Post and distribute IEC Materials about Gender Sensitivity	250 clients provided with flyers/ pamphlets and the like		1,000.00		
2 No Sex- Disaggregated Data of Visitors	To establish sex disaggregated data of clients to be use for future gender analysis	Inmate's Privileges, Welfare & Therapeutic Services	2.1 Visitor's Logbook separating the two sexes in different columns	1 Visitor's Logbook provided.	Visitor's Logbook accomplished with separated columns for male and female visitors	1,000.00	1,000.00	
3 Sustainability of inmates privileges, welfare and therapeutic services is inadequate	To ensure that the rights and privileges of male and female inmates are provided	Inmate's Privileges, Welfare & Therapeutic Services	3.1 Provision of Daily inmates' meal	700 inmates provided with meal	629 inmates provided with complete meal	766,500.00	13,928,520.00	
			3.2 Provide Health Services	500 inmates provided with basic medicines	234 inmates provided with basic medicines	5,000.00	128,080.00	
			3.3 Organize a 2020 Warden's Cup	100 inmates participated in the activity	400 inmates participated in diff. sports activities for immunity boosters	1,000.00	1,000.00	
			3.4 Conduct Literacy and Training Programs	100 inmates participated and completed the ALS and TESDA Program		5,000.00	5,000.00	
			3.5 Provide Spiritual and Moral Recovery Services	700 inmates participated in religious activities	150 inmates participated in religious activities via visual mass			
			3.6 Provide Livelihood Activities	200 inmates participated in Livelihood activities	25 male/27 female (52) inmates participated in livelihood activities	1,000.00	1,000.00	
			3.7 Inmates Visitation and E-dalaw	700 inmates visited	629 inmates visited physically during normal days and virtually during the pandemic			
4 Limited Jail Dormitories for Men and Women	To construct additional jail facilities to strengthen the	Secure, Safe & Decent Prison Facilities	4.1 Construction/ Repair of Inmates Dormitory	2 Dormitories Added/ repaired		2,000,000.00		
			4.2 Separate Inspection/Searching Room for Male & Female Inmates' Visitors	(1) Inspection/ Searching Room		500,000.00		
DISASTER RISK REDUCTION AND MANAGEMENT - CLIMATE CHANGE ADAPTATION PROGRAM								
1 Insufficient awareness in times of calamities and disasters mostly women and families	To increase awareness and readiness in times of calamities and disasters	Disaster Preparedness Program	1.1 Service Delivery Programs	Food, hygiene kits and emergency balde	Distributed to communities affected by disaster/emergency incident	10,400,000.00	1,045,000.00	
			1.2 Health, Sanitation & Epidemic Control Program	Drugs & Medicines Anti-Dengue Mosquito Repellant	Distributed to communities to prevent & mitigate dengue outbreak	300,000.00 16,000,000.00 5,000,000.00	134,500.00 15,000,000.00 500,000.00	
		Disaster Monitoring & Relief Assistance	1.3 Conduct of disaster monitoring	4 disaster monitoring reports		100,000.00		

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ECONOMIC DEVELOPMENT								
LABOR AND EMPLOYMENT								
1 Low access of clients on updated information on GAD and other related concerns	To improve access of clients to updated information on GAD and other related concerns	Advocacy Program	1.1 Maintain and update information in the GAD corner (bulletin boards) and PPESO Fanpage 1.2 Develop, reproduce, and distribute GAD IEC materials for PPESO clients	Three (3) articles updated and posted at GAD corner and PPESO Fanpage 1,000 IEC materials developed, reproduced, and distributed	 200 IEC materials disseminated	1,000.00 5,000.00		created and disseminated via online
2 Need to ensure availability of skills training, business related training, and livelihood programs for women entrepreneurs	To provide equal employment facilitation services to all	Employment Assistance Program Informal Sector Assistance Programs Technical Support for the Strengthening of Cavite PESO Managers Federation Cavite PESO Manager's Regular Gen. Assembly Labor Sector Assistance Capacity Development Program	2.1 Job vacancies Generation/ Solicitation 2.2 Job Vacancies Posting 2.3 Job Matching 2.4 Job referrals and placement 2.5 Conduct of Job Fairs 2.6 Referral on informal sector to livelihood assistance provider 2.7 Provision of Capability development trainings/ seminars and advocacies, fora, congress and conferences 2.8 Recognition of PESO Managers with exemplary performance 2.9 Conduct of general assemblies 2.10 Adjustment measures for displaced workers 2.11 Conduct of Trainings/ Seminars/Conferences/Fora	40,000 job vacancies generated/solicited 40,000 job vacancies posted for job seekers at LMI Boards 350 job seekers assisted 351 job seekers assisted 1 job fair conducted 20 persons assisted/referred 23 PESO Managers trained 3 PESO Managers recognized 2 regular general assemblies 10 displaced workers assisted/referred 5 Trainings/ Seminars/ Conferences/ Fora attended	17,786 job vacancies generated/solicited 17,786 job vacancies posted for job seekers at PPESO Facebook & other social media platforms 6,737 job seekers assisted 6,410 job seekers assisted - 20 persons assisted/referred 23 PESO Managers trained 250 displaced workers assisted 5 seminars attended	60,000.00 134,920.00 179,600.00 30,000.00 70,000.00	600.00	office supplies only mass gathering is prohibited due to pandemic via online mass gathering is prohibited due to pandemic via online
3 Need for livelihood skills as income-generating activities of associations, OFW & families and out of school youth	To transfer livelihood skills and help clients start income-generating activities	Livelihood Development	3.1 Livelihood On the GO (LOG) 3.2 Livelihood Enhancement and Development for Communities (LEADCom) 3.3 Technical Assistance for Livelihood Projects	60 livelihood training per group for 30 participants	5 livelihood training conducted with a total of 285 participants	540,665.00		Target not fully achieved due to community quarantine and safety protocols

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ENTREPRENEURSHIP								
1 Need to enhance the abilities of women entrepreneur in doing business	To enhance the knowledge of entrepreneurs and access markets for their products	Entrepreneurial Dev't. Marketing Assistance	1.1 Business Development Lectures Trade Fair and Exhibit	2 trainings for 15 women entrepreneurs 5 sponsored trade fairs facilitated	7 developmental training conducted with 442 women entrepreneur participants Participation to 4 trade fairs-6 women entrepreneurs; helped them earn a total of Php970,841 add'l sales	1,693,350.00	3,982.50	No cost incurred as all activities were conducted with partner agencies
COOPERATIVE DEVELOPMENT								
1 Enhancement of the capacities of women coops	To be updated and apply learnings on their coop to improve its status	Capacity Building Program	1.1 Seminar for Women cooperatives	4 trainings facilitated	2 training facilitated with 2 women's cooperative	1,986,100.00		No cost incurred as all activities were conducted with partner agencies
2 Scarce resources of the coops	To help the coops augment their resources in the operation of their business	Assistance to Cooperatives	1.2 Cooperative Month Celebration 1.3 Cooperative Leaders' Conference 1.4 Financial Assistance to Cooperatives	1 event facilitated 1 conference facilitated 50 cooperatives assisted	1 event facilitated 1 conference facilitated 49 cooperatives assisted		1,000,000.00	
AGRICULTURE								
1 Lack of understanding and awareness of farmers/ fisherfolks/home makers on GAD related issues and concern	To enhance the understanding and awareness of farmers/ fisherfolks/ home makers on GAD issues	Advocacy Program	Include GAD orientation/ Gender 1.1 Farmers Association 1.2 Provincial Agricultural and 1.3 Integrated Fisheries and Aquatic 1.4 Banana Industry Council 1.5 Samahan ng Industriya sa 1.6 Cacao Industry Council 1.7 Coffee industry council 1.8 Mango Industry Council 1.9 Rural Improvement Club -Cavite Chapter (RIC-CC) 1.10 4-H	Clients oriented on GAD 35 farmers 25 farmers/ fisherfolks 40 fisherfolks 31 farmers 23 farmers 30 farmers 30 farmers 40 participants 30 participants	2 meetings conducted 35 Farmers (30M 5F) 25 (19M 6F) 159 Fishermen (85m 69F) 30 (20M 10F) 40 (30M 10F) 30 (20M+10F) 30 (20M+10F) 20 (16M 5F) 30 Female 50 (15M 35F)	300,000.00	6,960.00 8,700.00	Funded by DA Funded by BFAR Funded by DA & DTI
2 Low level of awareness of farmers/fishermen on GAD and GAD related laws	To strenghten the awareness of farmes/fishermen on GAD related laws	Capacity Development Program	2.1.0 Include GAD and GAD related laws in the agenda of the following RBOs meetings/ forums: 2.1.1 Farmers Association 2.1.2 Provincial Agricultural and Fishery Council (PAFC) 2.1.3 Integrated Fisheries and Aquatic 2.1.4 Banana Industry Council 2.1.5 Samahan ng Industriya sa 2.1.6 Cacao Industry Council	External clients oriented on GAD and Gad related laws 35 farmers 25 farmers/ fisherfolks 40 fisherfolks 31 farmers 23 farmers 30 farmers	2 meetings conducted 35 Farmers (30M 5F) 25 (19M 6F) 159 Fishermen (85m 69F) 30 (20M 10F) 40 (30M 10F) 30 (20M+10F)	200,000.00		via online

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2 Partially established the GAD database	To facilitate the completion of the GAD database	Updating and maintenance of GAD database	2.1 Continuous updating and maintenance of the data base	1 GAD Database system				
3 Low level of gender consciousness on women's needs and concerns	To increase the level of consciousness among local gov't. employees, executives & legislators on different trainings/seminars related to their works	Capability Development Program	3.1 Conduct of trainings/seminar workshop on gender awareness and other work-related trainings and workshops	1,000 employees from 26 offices attended Gender Awareness Training & Human Resource Development		8,000,000.00	16,000.00	
	To provide health care services to ensure that women and men have access to services/PPs that will maintain their healthy lifestyle	Health and Wellness	3.2 Annual medical check-up for Provincial capitol employees	2,000 employees availed annual check-up	439 employees	2,000,000.00	557,530.00	
SUB-TOTAL						12,100,000.00	583,530.00	
ATTRIBUTED PROGRAMS								
TITLE OF LGU PROGRAM OR PROJECT			HGDG DESIGN FUNDING FACILITY/GENERIC CHECKLIST SCORE	TOTAL ANNUAL PROGRAM/PROJECT BUDGET	GAD ATTRIBUTED PROGRAM/ PROJECT BUDGET		LEAD OR RESPONSIBLE OFFICE	
SUB-TOTAL C								
GRAND TOTAL (A+B+C)						337,196,390.00	241,741,452.33	

(5% of the total annual budget)

Note: Other PPAs were not implemented due to the COVID-19 pandemic and concentrated on PPAs that provided the best conditions for the Caviteños.

Prepared by:


LOURDES G. CAMERO
Chairperson, GFPS-TWG

Approved by:


JUANITO VICTOR C. REMULLA
Governor

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