

PROVINCE OF CAVITE

2021

GENDER AND DEVELOPMENT (GAD)

ACCOMPLISHMENT REPORT

**PROVINCIAL ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FISCAL YEAR 2021**

REGION: REGION IV-A CALABARZON
PROVINCE : CAVITE

TOTAL BUDGET: P5,000,000,000.00
TOTAL APPROVED GAD BUDGET : P566,640,445.00

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
CLIENT-FOCUSED								
GENDER ISSUE								
Educators need to have awareness to be open to girls' and boys' choices in learning and development, help children explore who they are, as well as gain self-confidence, well-being, peer acceptance, and social support	To provide access to quality & efficient services for children towards development	Development Rights	Training on Early Childhood Education Program	200 child development workers	Activity not conducted	400,000.00	0.00	On hold activity due to non availability of equipment and manpower
Girls are more likely to have to work in the home and care for siblings instead of going to school	To provide access to quality education	Development Rights	Assistance to Students of Alternative Learning System	1,000 children provided assistance	349 children provided assistance	3,000,000.00	698,000.00	
Growing incidence of violence against women and children	To provide services to abused women and children	Anti-VAWC Program	Establishment of Women & Children Protection Unit (WCPU) in the hospital	1 Functional Women & Children Protection Unit (WCPU)	1 WCPU established but not yet functional	5,000,000.00	0.00	Due to lack of equipment and trained personnel were assigned to other post
	To provide equipment for WCPU	Logistics	Establishment of Women & Children Protection Unit (WCPU) in the hospital	Necessary equipment available for WCPU	Equipment not yet available	200,000.00	0.00	
High maternal Mortality Ratio	To decrease maternal mortality ratio	Capability Building	Conduct of Maternal Death Review	4 maternal death review conducted	1 maternal death review conducted	12,000.00	8,750.00	
	To decrease mortality ratio thru regular check up of pregnant women and provision of their Maternal Record and other flyers	Advocacy Program	Regular Pre-natal check-up and provision of their maternal records abd reproduction of other maternal health care flyers	10,000 maternal records provided to pregnant women and the flyers reproduced for distribution	maternal records provided to pregnant women and the flyers not reproduced for distribution	300,000.00	0.00	On hold activity due to COVID-20
High number of women with unmet need for family planning (FP)	To provide FP services to women with unmet needs	Provision of Commodities	Provision of different FP commodities	5 types of commodities provided	5 types of commodities procured	518,000.00	153,700.00	
	To provide FP services to women with unmet needs	Monitoring of FP and Advocacy Program	FP in hospital program monitoring	5 hospitals monitored	6 hospitals monitored	2,400.00	2,400.00	
High prevalence of dental caries and periodontal disease among pregnant women and children	To reduce the prevalence rate of two of the most common oral diseases	Advocacy Program	1. Oral Health Month Celebration 2. Application of Dental Sealant and Flouride 3. Conduct of Oral Health Trainings for Barangay Health Workers (BHWs) and Day Care Workers	1 celebration conducted and 200 eligible patients applied Oral Health Trainings conducted for health frontliners	1 celebration conducted Thru online webinar	138,000.00		conducted thru online

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Implementation of the programs and services inadequately respond to the needs of children particularly on development aspect	To provide access to quality and efficient services to children towards development	Development Rights	Child Development Workers Week Convention	1000 child development workers attended	CDW Week Convention not attended	600,000.00	0.00	Not conducted
			Child Development Workers Week Celebration	300 Child development workers attended	CDW Week Celebration not attended	400,000.00	0.00	Not conducted
			Child Development services & Other related activities	200 Child development workers attended	CDS & other related activities conducted/attended	700,000.00	0.00	c/o Association of Child Development Workers (ACDEW)
			Construction and maintenance of Cavite Child Minding Center	Cavite Child Minding Center constructed	Cavite Child Minding Center not constructed	1,500,000.00	0.00	due to COVID-19 pandemic
			Rehabilitation services for Minors involved in drugs	50 minor drug dependents provided assistance	assistance not provided	500,000	0.00	due to COVID-19 pandemic
			Sustainable Livelihood and training services for Minors involved in drugs	50 minors provided assistance	assistance not provided	300,000.00	0.00	due to COVID-19 pandemic
			Educational Assistance to previous Child Laborers	20 children provided assistance	6 children provided assistance	100,000.00	18,000.00	
Implementation of the programs and services inadequately respond to the needs of children particularly on survival	To provide access to quality and efficient services for children on survival	Survival Rights	Child Development Assistance	4 child representatives provided assistance	4 child representatives provided assistance	100,000.00	40,000.00	
			Assistance to Children in Crisis Situation	1,600 sick children provided with assistance	869 children provided with assistance	9,000,000.00	5,447,411.15	
			Children's Birth Registration Program	150 children provided assistance	assistance not provided	300,000.00	0.00	Not implemented
			Food for Growth Program including Milk Feeding Program	400 children particularly in the Food for Growth Program	500 children particularly in the Food for Growth Program	1,000,000.00	1,699,992.40	due to COVID-19 pandemic
			Health-related programs, projects and activities (PPAs)	2 Health-related PPAs conducted	Health-related PPAs not conducted	300,000.00	0.00	Not implemented
			Assistance to Children in Need of Special Protection	60 children provided assistance	children not provided assistance	300,000.00	0.00	Not implemented
			Early Detection and Intervention for Children with Disabilities	100 Children with Disabilities provided assistance	44 Children with Disabilities provided assistance	500,000.00	199,600.00	
			Rehabilitation services for Children with Disabilities	100 Children with Disabilities provided assistance	28 Children with Disabilities (F-9; M-19) provided assistance	500,000.00	196,000.00	
			Provision of Assistive Devices for Children with Disabilities	100 Children with Disabilities provided assistance	56 Children with Disabilities provided assistance	600,000.00	298,700.00	

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Implementation of the programs and services inadequately respond to the needs of children particularly on survival	To provide access to quality and efficient services for children on survival	Survival Rights	Livelihood Assistance for the family of Child Laborers, & Children Victims of Trafficking and OSEC	10 families provided with assistance	assistance not provided	200,000.00	0.00	due to COVID-19 pandemic
			Drug Abuse Prevention Programs	100 children/youth provided	500 children/youth and drug prevention advocates	500,000.00	9,000.00	Honorarium for 3 Speakers conducted via online
			Endowment Program for Children	1,000 children provided assistance	81 children provided assistance	5,000,000.00	1,527,863.15	due to COVID-19 pandemic
Implementation of the programs and services inadequately respond to the participation of children in different events and organizations	To provide children an access to participation to any event or organization	Participation Rights	Celebration of Special Events for Children	500 children attended special events for children	1 Children's Month Celebration conducted 500 children participated	1,000,000.00	109,550.00	Conducted via online
			Institutionalization of child participation in all levels of Local Council for the Protection of Children (LCPC)	850 children participated in the institutionalization of child participation in all levels of LCPC	Child Representatives not yet replaced	500,000.00	0.00	
			Conduct of special programs for children	500 children participated in the Conduct of Special Programs for Children	Participated via online	1,500,000.00	0.00	Conducted via online
Implementation of the programs and services inadequately respond to the protection of children	To provide access to quality and efficient services for the protection of children	Protection Rights	Assistance to Children in Conflict with the Law	30 Children in Conflict with the Law (CICLs) provided assistance	assistance not provided	150,000.00	0.00	due to COVID-19 pandemic
			Assistance to Abused Children	30 children provided assistance	39 children provided assistance	400,000.00	400,000.00	due to COVID-19 pandemic
			Assistance to Identified licensed foster families	5 families provided assistance	assistance not provided	300,000.00	0.00	Not Implemented
			Assistance to Centers/ Institutions catering Children in Need of Special Protection (CNSP)	2 centers/ institutions catering CNSP provided assistance	2 centers/ institutions catering CNSP provided assistance (bahay Pag-asa and Catherina MC) 15 children catered	1,500,000.00	941,142.00	due to COVID-19 pandemic
			Upgrading and maintenance of Center for Excellence for Caviteño Children	Center operational and maintained	13 Social Workers attended	8,000,000.00	5,000.00	Honorarium for Speaker
			Comprehensive Local Juvenile Intervention Program (CLJIP) related activities	CLJIP Plan available	CLJIP formulated	300,000.00	0.00	With approved resolution by SP

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Implementation of the programs and services inadequately respond to the protection of children	To provide access to quality and efficient services for the protection of children	Protection Rights	Establishment/ management of Child Protection Unit (CPU)	Child Protection Unit (CPU) established	Not yet implemented	300,000.00	0.00	
Inadequate programs and services are accessed by the women and other marginalized groups	To provide access to quality and efficient services for women, especially the marginalized groups and to improve the range and quality of services	Delivery of Special Social Services	Food for Work	60 individuals	Not implemented	200,000.00	0.00	due to COVID-19 pandemic
			Cash for Work	60 individuals	250 clients served	300,000.00	300,000.00	
			Pamaskong Handog	8,000 Cavitenos	8,000 Cavitenos	20,000,000.00	19,999,200.00	
Increasing incidence of Sexually Transmitted Diseases (STDs) and Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS) among young people	To provide awareness among high school students for moral uprightness and responsible citizenry	Adolescent Health and Youth Development Program (AHYDP)	Learning Package on Parent Education on Adolescent Health and Development	40 sessions conducted for 3,600 participants	sessions not conducted	300,000.00	0.00	due to COVID-19 pandemic
Increasing number availing health services at Gen. Emilio Aguinaldo Memorial Hospital (GEAMH)	To provide universal access to quality and efficient health care services for women, especially the marginalized groups and improve the range and quality of these services	Public Health Services	1. Provision of health services to in and out-patients 2. Ancillary Services 3. Rehabilitation Services 4. Dental Services 5. Pharmacy Services 6. Dialysis Services	90,000 in and out-patients assisted and treated 20,000 Emergency patients assisted 180,000 laboratory procedures conducted 4,000 Physical Therapy (Rehab) patients assisted 1,000 dental services provided 10,000 prescriptions provided 500 patients treated	68,248 in and out-patients assisted and treated 23,722 Emergency patients assisted 133,014 laboratory procedures conducted 797 Physical Therapy (Rehab) patients assisted 36,476 dental services provided 56,619 prescriptions provided 500 patients treated	60,000,000.00	50,000,000.00	limited patients due to COVID-19 pandemic
Increasing number of cataract cases among elderly	Increased number of patients treated and given medications	Service Delivery	Conduct of cataract screening and operation	200 cataract patients screened and managed		80,000.00		On hold activity due to COVID 19 pandemic
Increasing number of HIV/AIDS cases in Cavite	To reduce number of cases thru increased awareness among target population and strengthen advocacy among population at risk	Advocacy Program	Conduct of World AIDS Day	100 participants attended	Conducted World AIDS day Celebration	18,000.00		Conducted thru partners
			Conduct of AIDS Candlelighting Ceremony	101 participants attended		18,000.00		On hold activity due to COVID 19 pandemic
	To prevent HIV AIDS transmission	Provision of Commodities and other Logistics	Provision of commodities	Condoms procured	Supplies allocated	40,000.00		Supplies from Region
			Provision of commodities	Lubricants procured	Supplies allocated	45,000.00		Supplies from Region

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Increasing number of HIV/AIDS cases in Cavite	To prevent HIV AIDS transmission	Provision of Commodities and other Logistics	Procurement of HIV testing kits	HIV testing Kits procured	HIV testing Kits procured	40,000.00	40,000.00	
			Conduct of HIV Council Meetings	Quarterly meeting conducted	Quarterly meeting conducted	12,000.00		Online meeting
Increasing number of HIV/AIDS cases in Cavite	To prevent HIV AIDS transmission	Provision of Commodities and other Logistics	Conduct of HIV Coordinators Meetings	1 meeting conducted		12,000.00		On hold activity due to COVID 19 pandemic
			Conduct of Positive Cavite Support Group (PCSG) meetings	1 meeting conducted	1 meeting conducted	57,600.00		Online meeting
			Conduct of HIV-AIDS Core team (HACT) meeting	1 meeting conducted	1 meeting conducted	14,400.00		Online meeting
			Monitoring and Evaluation/ Assessment of Facilities	23 facilities evaluated	facilities not evaluated	4,600.00		On hold activity due to COVID 19 pandemic
Increasing number of male among TB patients	To intensify finding activities for diagnosis and provision of adequate medicines	Advocacy Program	EQA Validators Monthly meeting	12 meetings conducted	1 meeting conducted	43,200.00		On hold activity due to COVID 19 pandemic
		Monitoring	Conduct of monitoring thru meetings with Cavite Association of Microscopist & RMT (CAMMET)	4 quarterly meetings conducted	meeting not conducted	28,800.00		
			Conduct of Monitoring thru meetings with TB in Workplace	2 semi-annual meetings conducted	semi-annual meetings not conducted	14,400.00		
			Conduct TB HIV coordinators Semi-Annual meetings	2 semi-annual meetings conducted	1 meeting conducted	13,200.00		Partners Budget
			Tuberculosis Directly Observed Treatment Short course (TB DOTS) Providing and Referring Hospital	4 quarterly meetings conducted	meeting not conducted	28,800.00		On hold activity due to COVID 19 pandemic
			Provincial Coordinating Council on TB Control	4 quarterly meetings conducted	meeting not conducted	28,800.00		
		Service Delivery	Cough Caravan in Ternate, Trece Martires City, City of Gen. Trias & Tanza	4 caravans conducted	Caravans not conducted	20,000.00		Budget from development partners
			Quarterly PPD testing to severe malnourished school children	4 PPD testing conducted	1 PPD testing conducted	20,000.00		
			Integrated TB Info System Data Encoder, Quarterly Data Quality Check	4 Data Quality Check conducted	4 Data Quality Check conducted	33,600.00	33,600.00	
			TB Drugs, Medicines and Other Supplies	supplies procured and allocated	Procured by DOH regional Office	200,000.00	0.00	Procured by DOH regional Office

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Increasing number of male among TB patients	To intensify finding activities for diagnosis and provision of adequate medicines	Service Delivery	Conduct Collaborative meeting with septage handling companies in Cavite and other stakeholders	Septage handling companies in Cavite assisted	not assisted	178,000.00	0.00	On hold activity due to COVID 19 pandemic
		Advocacy Program	Conduct of World TB Day	1 celebration conducted	1 celebration conducted	33,600.00	0.00	Online meeting
Increasing number of males and females (>25 years old and above) affected by lifestyle-related diseases	To decrease number of lifestyle-related diseases in males and females (>25 years old and above)	Advocacy Program	1. Conduct NCD Program Implementation Review (PIR) 2. Conduct Cavite GO4 Health Activity 3. Establishment of Provincial Health & Wellness Unit (PHWU) 4. Procurement of NCD Supplies and Equipment 5. Conduct of PhilPEN Orientation to BJMP Doctors and Nurses 6. Conduct Orientation on Mental Health 7. Conduct CHECK-UP 100 (Free Annual Medical & Dental Check-up For Centennarians)	Health activities and orientations conducted and procurement of equipment and supplies	Health activities and orientations not conducted and no procurement of equipment and supplies	50,000.00	0.00	On hold activity due to COVID 19 pandemic
Increasing number of patients with HIV in Cavite	To provide services to HIV patients	Progra for HIV patients thru HIV Aids Core Team (HACT)	Referral to HACT, Pre-test, Screening, Post-test, Counselling, Confirmatory, Medical attention	100 HIV patients are provided services in the hospital	325 HIV patients are provided services in the hospital	200,000.00		logistics from DOH
Increasing number of teen pregnant women	To decrease number of teen pregnancy	Advocacy Program	Sessions on peer education	4 sessions conducted	sessions not conducted	20,000.00	0.00	On hold activity due to COVID 19
			Session on Responsible Parenting	80 couples participated	couples not participated	48,000.00	0.00	On hold activity due to COVID 19
			School-based Teen Health Kiosk Room-to-Room campaign	75% of school population participated	75% of school population participated	20,000.00	0.00	On hold activity due to COVID 19 pandemic
Indigent families have no access to Philhealth services	To enroll indigent families & have access to Philhealth services	Philhealth enrolment at the Point of Service	Interview/ Assessment	1,000 patients enrolled annually to Philhealth	387 financially incapable patients enrolled through POS	2,400,000.00	928,800.00	Budget from DBM
Insufficient awareness on related laws pertinent to the development of women	To inform and advocate the rights and welfare of women and other sectoral groups	Social Protection Programs	Capability Buidling and Social Enhancement Activities for Social Welfare Sectors	1 training with 60 participants	training not conducted	300,000.00	0.00	
			Seminars/Trainings on laws related to sectoral	1 activity for 250 participants	Activity not conducted	100,000.00	0.00	

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Lack of organized Local Council of Women that look into the issues and concerns of women	To organize and strengthen the Local Council of Women	Sectoral Program	Strengthening and Organizing of Local Council of Women	1 training with 60 participants	1 training - 17 participants 1 face to face - 24 participants	30,000.00	0.00	Implemented via virtual training & face to face orientations
Lack of recognition on the role and rights of OFWs in the community and their contribution in the society	To give recognition to deserving OFWs realizing their contribution in the society and their particular vulnerabilities	Sectoral Program	Provincial Migrants Day Celebration	1 activity with 250 participants	1 activity - 24 participants	170,000.00	0.00	Conducted via online
Lack of recognition to the role and contribution of Social Workers in upholding their bio-psychosocial well-being of citizenry	To recognize the role and contribution of Social Workers	Sectoral Program	National Social Work Family Day	1 activity with 200 participants	Not conducted	110,000.00	0.00	
Lack of recognition on the role /rights and welfare of Lesbian, Gay, Bisexual, Transgender and Queer or Questioning (LGBTQ) and their contribution to the society	To pay tribute to the contribution of the LGBTQ	Sectoral Program	Support Services for LGBTQ	1 activity with 350 participants	Not conducted	120,000.00	0.00	
			Support Services for LGBTQ	2 activity with 220 participants	no activity conducted	300,000.00	0.00	Not implemented
Lack of resources of the Overseas Filipino Workers (OFWs) to cope up with the sudden loss of employment due to repatriation	To provide financial assistance to OFWs and their families and meet their financial crisis	Sectoral Program	Reintegration Assistance to OFWs and Migrants	200 OFWs assisted	199 OFWs assisted	1,000,000.00	995,000.00	
Lack of resources of the Persons with Disabilities (PWDs) to continue their education	To provide access to quality and efficient services and resources for PWDs	Sectoral Program	Assistance to PWDs in Need of Special Social Services	700 individuals	37 males 21 females	4,000,000.00	0.00	P1,000.00 from PSWDO Internal funds
Lack of understanding and awareness of farmers/fisherfolks/home makers on GAD related issues and concerns	To enhance the understanding and awareness of farmers/fisherfolks/home makers on GAD related issues	Advocacy Program	Conduct of meetings and orientations on GAD	60 meetings	26 meetings with 145 farmers attended (F-123; M-262)	150,000.00	4,100.00	conducted via online
No Lactation Services yet given to nursing mothers	To provide breast feeding facility to nursing mothers	Logistics	1. Registration and milk expression in the breast feeding room 2. Milk banking	120 nursing mothers provided lactation services	no lactation services provided	100,000.00	0.00	
Lesser knowledge/ orientations on the rights of men and women OFWs in the Philippines and their country of destination and social cost of migration	To educate better the men and women workers (equally) on their rights both here in the Philippines and their country of destination and on social cost of migration	Advocacy Program	International Migrants Day Celebration and Observance of the Month of Overseas Filipinos	1 activity with 250 participants	1 activity - 33 participants	180,000.00	0.00	Conducted via online

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Lesser knowledge/ orientations on the rights of men and women OFWs in the Philippines and their country of destination and social cost of migration	To educate better the men and women workers (equally) on their rights both here in the Philippines and their country of destination and on social cost of migration	Advocacy Program	Overseas Filipinos Family Day Celebration	1 activity with 350 participants	Activity not conducted	300,000.00	0.00	not implemented
			Capacity Enhancement Activity for Overseas Filipinos (OFs) and their families	1 training for 60 participants	3 trainings - 89 participants	20,000.00	0.00	conducted via online
			Production and Reproduction of IEC materials	500 copies	IEC not produced/ reproduced	50,000.00	0.00	Not implemented
Lesser knowledge/ orientations on the rights of men and women OFWs in the Philippines and their country of destination and social cost of migration	To educate better the men and women workers (equally) on their rights both here in the Philippines and their country of destination and on social cost of migration	Advocacy Program	Family Income Management Seminar for Migration and Development (M&D) Focal Persons, OFs and their families	1 training for 60 participants	training not conducted	20,000.00	0.00	
Limited resources for women and men that can contribute to increase family income	To provide activities that will uplift the condition of women and her family	Practical Skills Development	Training and Livelihood Program	24 trainings conducted	trainings conducted	150,000.00	705,000.00	
limited resources of the family to respond in emergency situation	To provide quality assistance during disaster and emergencies	Social Protection Programs	Assistance to displaced families and individuals	30 displaced families and individuals provided assistance	39 clients served	100,000.00	205,000.00	
Limited resources of the poor but deserving or underprivileged students to education	To provide educational assistance to poor but deserving or underprivileged students	Scholarship Program	Provision of Educational Assistance	Provided educational assistance to 10,000 students at tertiary level	146 students assisted	45,000,000.00	2,843,198.68	3rd Q only
Limited access to basic health services	To improve the health condition of the relocatees	Medical Mission	Conduct of medical missions	1 medical mission	Conducted 1 training in 4 resettlement areas instead of medical mission	10,000.00	3,000.00	Change of project
Limited capabilities/ capacities of the Provincial Council for the Protection of Children (PCPC) members to act on gender issues for children	To attend/ conduct trainings/fora, summits/ conferences to learn new programs/laws on children and GAD	Capability Building Program	Conduct of capacity building activities	3 capacity building activities conducted	Webinars conducted by AKO PARA SA BATA attended by PCPC members	1,000,000.00	0.00	Conducted and attended via online and face-to-face
			Technical Assistance to Local Councils for the Protection of Children (LCPC)	23 LCPCs provided technical assistance	Technical assistance provided to 23 LCPCs during LCPC Functionality Assessment	500,000.00	0.00	Conducted and attended via online
			Assistance to identified child-friendly city/ municipality	3 LGUs assisted	No assistance provided	500,000.00	0.00	due to COVID-19 pandemic

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Limited capabilities/ capacities of the Provincial Council for the Protection of Children (PCPC) members to act on gender issues for children	To attend/ conduct trainings/fora, summits/ conferences to learn new programs/laws on children and GAD	Capability Building Program	Other related programs	2 other related programs conducted	650 children in 17 institutions served during Give-a-Gift	1,000,000.00	597,303.56	
Limited equipment and facilities for social development	To provide necessary equipment and facilities for social development beneficial to women	Construction/ Rehabilitation of health centers, RHUs or hospital, including purchase of land for the purpose	Improvement of hospital compound	hospital compound	Concrete pavement of parking, PUI ER Extension	5,000,000.00	1,000,000.00	labor were done by hospital maintenance staff
Limited equipment and facilities for social development	To provide necessary equipment and facilities for social development beneficial to women	Construction/ Rehabilitation of health centers, RHUs or hospital, including purchase of land for the purpose	Construction of female ward	1 female ward constructed	Construction deferred	9,400,000.00	0.00	
		Purchase and development of land for the relocation of informal settlers and relocation of victims of calamities	Purchase and development of land for the relocation of informal settlers and relocation of victims of calamities	land for relocation settlers	Deferred due to COVID-19 pandemic	19,000,000.00	0.00	
Limited programs respond to children in need of special social services in the development of gender identity	To provide access to quality and efficient services for childre in the development of gender identity	Development Rights	Assistance to Children in Need of Special Protection	2,000 children provided assistance	No assistance provided	4,000,000.00	0.00	hold on activity
Limited resources of PWDs that contribute to increase of family income	To provide access to quality and efficient services and resources for PWDs	Sectoral Program	Labor Assistance for PWDs	100 PWDs provided assistance	76 PWDs served	414,000.00	327,000.00	
Limited/ inadequate support to PWDs in the filed of sports and in exposing their skills and talents	To provide trainings and participation to local/regional/ national activities and competitions	Sectoral Program	Participation/ Attendance to Local/ Regional/ National PWDs activities and competitions	5 accomplishment reports	Participated/attended online activites	50,000.00	0.00	
			National Disability Prevention and Rehabilitation (NDPR) Week Celebration cum Sportsfest	1 training for 180 participants	1 NDPR virtual contest conducted	100,000.00	5,620.00	
Limited resources of Children with Disabilities (CWDs) that contributes to increase of family income	To provide financial assistance to the CWDs	Sectoral Program	Labor assistance for Child Development workers	23 child development workers	90 clients served	414,000.00	365,000.00	

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Low access of alternative source of income for resettled families	To provide alternative source of income to women relocatees	Livelihood and Skills training Program	Conduct of skills trainings, business related seminars and livelihood programs	1 training each in 3 resettlement areas	not training conducted	60,000.00	0.00	not implemented
Low access of clients on updated information on GAD and other related concerns	To improve access of clients to updated information on GAD and other related concerns	Advocacy Program	Maintain and update information on GAD corner (bulletin boards) and PPESO Fanpage	Three (3) articles updated and posted at GAD corner and PPESO Fanpage	Articles not updated/ posted	1,000.00	0.00	not implemented
			Develop, reproduce, and distribute GAD Information and Education Campaign (IEC) materials for PPESO clients	1,000 IEC materials developed, reproduced, and distributed	IEC materials not developed, reproduced, and distributed	5,000.00	0.00	not implemented
Low awareness of the women and stakeholders on the issue pertaining to women	To provide training and participation to local/regional/ national activities	Capability Building for women advocates	Conduct orientations, training and participation to local/regional/ national activities	1 training for 60 participants	1 virtual orientation 48 participants	30,000.00	5,000.00	Implemented via online
Low level of the access to gender-responsive health services that respond to the needs of centenarians	To provide and ensure easy access to medical services of the centenarians	Medical Check-up for Centenarians	Provision of Laboratory and X-ray services	72 centenarians provided medical services	medical assistance not provided	100,000.00		
Low level of capacities of women coops with scarce resources	To update and apply learnings to improve their economic status	Capacity Building Program	Seminar for Women Cooperatives	4 trainings facilitated	16 trainings facilitated for 3 women cooperatives	125,000.00	112,000.00	Conducted via online
			Conduct of Cooperative Leaders Forum	1 coop event facilitated	1 Coop Conference 68 coops with 241 participants 10 Local Development officers 1000 views via FB Live	450,000.00		
			Conduct of Coop Month Celebration	1 event facilitated	1 event facilitated 151 coops with 470 members 1500 views in FB Live 12 partner agencies 10 local development officers	600,000.00		
Low level of capacities of women coops with scarce resources	To update and apply learnings to improve their economic status	Capacity Building Program	Financial Assistance to Cooperatives	50 cooperatives assisted	53 cooperatives granted with subsidy	1,500,000.00	995,000.00	
Low percentage of women exclusively breastfeeding	To encourage lactating women to exclusively breastfeed their babies	Advocacy Program	Assist LGUs in their conduct of Breastfeeding Month Celebration	7 LGUs participated in the breastfeeding month celebration	Conducted celebration thru online	75,000.00	0.00	
			Provision of breastfeeding kits	51 mothers provided with kits	No Breast feeding kit provided	45,000.00	0.00	

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Minimal analysis of sex disaggregated data on health	To use Field Health Service Information System (FHSIS) in analysis of sex disaggregated data	Capability Building Program	Roll-out training on Revised Manual of Operation (MOP) for Field Health Service Information System (FHSIS)	Number of health workers trained in Revised MOP on FHSIS	MOP for FHSIS not rolled out	90,000.00	0.00	On hold activity due to COVID 19 pandemic
Need to contain, mitigate and eliminate the transmission of COVID-19 during the duration of state of Public Health Emergency	To convey the right to info to the public and gain public trust and confidence of the most vulnerable sectors- women, children, senior citizens and persons with disabilities(PWDs)	Rehabilitation and Recovery Program (RRP)	Online seminar on COVID-19 awareness and prevention	seminars conducted	Mental Health Psycho social Support and Self-Care Awareness Seminars conducted 1,500 front liners from different offices and health facilities attended	60,000.00	0.00	Conducted via online
			Education and Communication Campaign (ECC) for natural hazards and COVID-19 e.g. materials, drills, ledwall, simulation exercises, etc.	ECC campaigns	Printing and distribution of IE materials on DRR and COVID-19	5,000,000.00	200,000.00	
			Geo-mapping of Critical facilities e.g. Disaster Risk Reduction Management (DRRM) operation centers,	number of critical facilities geo-mapped	Critical Point Facilities e.g. tertiary schools, hospitals & P/M/C LGUs were mapped per hazard	2,000,000.00	0.00	Maps were prepared by PPDO in time of PDPFP updating
			Establishment of centralized coordinating body for social welfare, information and communication	1 coordinating body established	not done	25,000.00	0.00	
			Promotion and advocacy thru online consultation on concerned sectors for rehabilitation, recovery and resiliency	Promotions and advocacies conducted	Promotions and advocacies not conducted	5,988,045.00	0.00	
			Conduct of information caravan on urban agriculture	Information caravan conducted	Conducted Urban and Container Gardening in 5 subdivisions	690,000.00	0.00	thru the efforts of the subdivisions
			Conduct of IEC campaign on proper waste segregation	Conduct of IEC campaigns	not done	300,000.00	0.00	
			Contingency Planning on Biohazards	seminars/ trainings conducted	1 Contingency Plan formulated	1,000,000.00	0.00	Approved by the Sangguniang Panlalawigan
			Case Finding and Contact Tracing	Conduct case finding and contact tracing	c/o DILG	350,000.00	0.00	

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Need to contain, mitigate and eliminate the transmission of COVID-19 during the duration of state of Public Health Emergency	To convey the right to info to the public and gain public trust and confidence of the most vulnerable sectors- women, children, senior citizens and persons with disabilities(PWDs)	Rehabilitation and Recovery Program (RRP)	Partnership with hotels/hostel facilities for the accomodation of responders	Hotel/Hostel Partnership	DOH initiative	2,000,000.00	0.00	
			Construction of Isolation room in Provincial Jail	1 isolation room for construction	no construction	1,000,000.00	0.00	
			Upgrading the laboratory for molecular and serologic testing	upgrade laboratories	laboratories not yet upgraded	10,000,000.00	0.00	
			Orientation of PHO staff on Infection Prevention and Control	Conduct orientations on prevenation and control	Conducted orientations on prevenation and control for DSO	120,000.00	0.00	Budget from DOH
			Mental health and Psychosocial Support	Mental health and Psychosocial Support	Conducted thru online	360,000.00	0.00	Conducted thru online
Need to contain, mitigate and eliminate the transmission of COVID-19 during the duration of	To mitigate losses affected by the pandemic	Rehabilitation and Recovery Program (RRP)	Tulong Panghanap-buhay para sa Disadvantaged/ Displaced workers (TUPAD)	Provided TUPAD to qualified beneficiaries	not provided	2,500,000.00	0.00	
			Crash Course Online	Conduct crash courses	not conducted	2,203,000.00	0.00	
			Reskilling personnel to address the new skills needed by the PG-COPS personnel to respond to the demands related to COVID-19	Conduct Reskilling of personnel	conducted online	500,000.00	0.00	
			Enhancing the production of high value crops thru provision of agricultural inputs	Rice growing municipalities	Rice growing municipalities provided with 1.56 kilos of assorted vegetables	17,220,000.00	0.00	
Need to contain, mitigate and eliminate the transmission of COVID-19 during the duration of state of Public Health Emergency	To adjust to the "New Normal" that will bring hope and encouragement to all sectors	Strategic stockpiling of personal protective equipment (PPEs), medicines and other medical supplies	Procurement of personal protective equipments (PPEs), medical equipment, medicines and other medical supplies	Personal Protective Equipments (PPEs), medical equipment, medicines and other medical supplies procured	100% PPEs, medical equipment, medicines and other medical supplies procured	5,000,000.00	7,647,567.00	
		Establishment of temporary shelters, facilities, evacuation centers, laboratories, hospitals and crematorium	Construction of temporary shelters, isolation facilities, evacuation centers, laboratories, hospitals and crematorium.	Establishment of temporary shelters, facilities, evacuation centers, laboratories, hospitals and crematorium	Construction of Infectious Building Phase 1	45,000,000.00	2,552,039.93	
					Fabrication and installation of COVID-19 Treatment Facility		4,673,080.00	
					Rehabilitation of Concrete Slope Protection at Cavite Evacuation Center		17,771,000.00	

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Need to contain, mitigate and eliminate the transmission of COVID-19 during the duration of state of Public Health Emergency	To adjust to the "New Normal" that will bring hope and encouragement to all sectors	Establishment of temporary shelters, facilities, evacuation centers, laboratories, hospitals and crematorium	Construction of temporary shelters, isolation facilities, evacuation centers, laboratories, hospitals and crematorium.	Establishment of temporary shelters, facilities, evacuation centers, laboratories, hospitals and crematorium	Construction of Storage Room at LDSMHSI		1,500,000.00	
		Establishment of public hand washing stations	Establishment of public hand washing stations in partnership with the local water districts and water service providers	Hand washing stations in public places e.g. schools, markets, etc.	1 public hand washing station established outside PDRMO Operations Center	5,000,000.00	0.00	
		Teleconferencing and E-learning	Conduct of Teleconferencing and E-learning using Zoom and other digital communication tools	Procured computers and laptops with webcams and microphones	Laptops for SP employees purchased and distributed	1,100,000.00	1,547,328.57	
		Computer Centers in Barangays	Provision of computers in barangays for school and work purposes	500 computers in barangays provided	no computers provided	10,000,000.00	0.00	not yet provided
		Community Development Program	Community Development Program thru People Participation Approach	Cities/ municipalities provided and assisted	100% (9/9) requests for CCDs conducted	100,000.00	20,000.00	
		Establishment of Registry of Barangay Inhabitants and Migrants (RBIM)	Conduct of survey on RBIM	Provincewide	3 trainings conducted - Data Gathering - Processing - Analysis using the RBIM	300,000.00	0.00	Conducted via online
		Social Protection Programs	Family Reinforcement Program	Orientations for the disadvantaged groups	orientations not conducted	30,000.00	0.00	
		Social Protection Programs	Positive Parenting	Orientations for the disadvantaged groups	orientations not conducted	30,000.00	0.00	
		Social Protection Programs	Financial Management Seminar for poor, vulnerable, marginalized and non-poor groups	Conduct trainings and seminars	3 Financial Literacy Trainings	30,000.00	16,000.00	
		Digital Employment Facilitation Program	Cavite Job Portal	Job portal for unemployment	Online portals for job fairs established and recruitment activities conducted	30,000.00	0.00	conducted via online
		Digital Employment Facilitation Program	Online Job fairs	Online Job Fairs conducted		30,000.00	0.00	
		Skills Registry Program for Job-Matching	Public Employment Information System (PEIS), PhilJobNet, Online Job Portal and Collaboration with national agencies (PSA) on employment data and with LGUs on CBMS	1 skill registry	1 skill registry with 2,831 skills registered for job-matching on line job portal assisted	40,000.00	0.00	conducted via online

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Need to contain, mitigate and eliminate the transmission of COVID-19 during the duration of state of Public Health Emergency	To adjust to the "New Normal" that will bring hope and encouragement to all sectors	Business, Livelihood and Marketing Assistance	Mobile vending for Cavite MSMEs	1 mobile	MOA drafted has just been approved	2,318,000.00	0.00	MOA drafted approved between PGC & MSMEs
		training and Technical Assistance	Webinar on Skills training, capacity Building and Business Continuity Plan	Cooperatives and MSMEs	conducted via online	1,860,750.00	0.00	
		Regular Disinfection	Conduct of Regular Disinfection activities in strategic locations	Provincewide	59 anti-Dengue 52 disinfection	3,000,000.00	115,000.00	
					164 anti-dengue misting activities		436,990.00	
		Protocol for environmental protection and operations during pandemic	Enforcement of strategic checkpoints for environmental operations	Provincewide	Strategic checkpoints for environmental operations enforced	2,000,000.00	0.00	due to COVID-19 pandemic
Need to enhance the abilities of women entrepreneurs in doing business	To enhance the knowledge of entrepreneurs and access markets for their products	Entrepreneurial Development	1. Business development lectures 2. Trade Fairs and Exhibits	2 trainings for 15 women entrepreneurs 5 sponsored trade fairs facilitated	6 Business Development lectures with 258 women attendees 9 trade fairs & exhibits	2,002,000.00	134,000.00	conducted online
Need to facilitate movement of people particularly the women and their products	To construct/ repair/ rehabilitate/ maintain roads and bridges to facilitate the movement of people and products	Construction/ Repairs/ Maintenance of Roads, Bridges and Waterways	Repairs and Maintenance of Roads, Bridges and Waterways	5 farm-to-market roads (FMR)	5 farm-to-market roads (FMR) constructed	10,000,000.00	14,874,114.67	
Need to implement programs and services effectively and in a holistic manner so that they adequately respond to the needs of Person who used drugs	To provide programs and services that will respond to the needs of Person who used drugs	Sectoral Program	Support Services for Persons Who Use Drugs	30 persons who use drugs	coordinated with PNP	300,000.00	0.00	
Need to implement programs and services effectively and in a	To provide access to quality and efficient	Sectoral Program	Burial Assistance for Senior Citizens	3,500 senior citizens	2996 senior citizens	20,000,000.00	9,117,000.00	
			Endowment Program for Senior Citizens	700 senior citizens	47 senior citizens	1,000,000.00	965,143.77	
			Kalinga sa Nakatatanda	100 senior citizens		200,000.00	0.00	Not implemented
			Provision of Assistive Devices	500 clients	410 clients provided assistive devices (F-229: M-181)	2,500,000.00	1,999,608.00	
			Assistance for Centenarians	145 centenarians	26 centenarians	5,000,000.00	1,300,000.00	
			Assistance for Nanogenarians	145 nanogenarians	3,405	3,000,000.00	0.00	subject for approval, ordinance on-going process

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Need to implement programs and services effectively and in a holistic manner so that they adequately respond to the needs of Senior Citizens	To provide access to quality and efficient services for Senior Citizens	Sectoral Program	Labor Assistance for Senior Citizens	30 senior citizens	92 senior citizens	1,500,000.00	808,800.00	
			Capability Building for Senior Citizens	1 training for 70 senior citizens	53 senior citizens	30,000.00	3,000.00	conducted online
Need to monitor the programs and concerns for children	To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs	Four Gifts for Children	Crafting/Review/ Updating of the Cavite Four Gifts for Children	Four Gifts for Children documents available	on-going consultations conducted online	500,000.00	0.00	conducted online
		Organization and Advocacy	Conduct of Advocacy activities	4 advocacy activities conducted	2 advocacies conducted	700,000.00	9,000.00	conducted online
			Conduct of knowledge, skills, and attitude enhancement activities cum regular and special meetings	4 knowledge, skills, and attitude enhancement activities conducted	4 quarterly meetings conducted/ attended	150,000.00	0.00	conducted online
			installation of Cavite Information System for Children's situations	Cavite Information System for Children's situations installed	not installed	900,000.00	0.00	
			LCPC Gumagalaw-galaw caravan	23 caravan activities conducted	Caravan activities not conducted	500,000.00	0.00	
		Monitoring & Evaluation	Monitoring of LCPC Functionality	23 LCPCs monitored	LCPCs monitored / assessed	150,000.00	0.00	conducted online
			Annual PCPC Assessment of performance and work planning	Annual PCPC Assessment of performance and work planning conducted	Annual PCPC Assessment of performance and work planning conducted	200,000.00	0.00	conducted online
Need to raise awareness of the PWDs/community/ groups/ individuals on the issue of disability	To provide training and participation to local/ regional/ national activities	Sectoral Program	Sign Language Training	1 training for 60 participants	training not conducted	20,000.00	0.00	
			Program Implementation Review (PIR) for PCDA	1 PIR for PCDA 30 participants	1 webinar conducted 30 participants	20,000.00	7,313.00	
			Vocational Skills trainings	1 training 60 participants	training not conducted	20,000.00	0.00	
			Leadership Training for FPWDCI	1 training 60 participants	1 webinar conducted -16 CDWs	20,000.00	0.00	conducted online
			Provincial Youth Leadership Camp	1 activity 60 participants	activity not conducted	20,000.00	0.00	Not conducted
Need to raise awareness of the OSYs/community/ groups/ individuals on the issue of disability	To provide training and participation to local/ regional/ national activities	Sectoral Program	Linggo ng Kabataan Celebration	1 activity 250 participants	activity not conducted	140,000.00	0.00	
			Juvenile Justice Welfare Consciousness Celebration	1 activity 260 participants	1 celebration attended	160,000.00	0.00	attended the Regional Celebration online
			Conduct of Advocacy activities related to youth	1 activity 180 participants	1 activity attended - 40 youth	100,000.00	0.00	attended online

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Need to raise awareness of the OSYs/community/ groups/ individuals on the issue of disability	To provide training and participation to local/ regional/ national activities	Sectoral Program	Livelihood and Training services of Youth at Risk and CICLs	1 activity 60 participants	1 activity - 8 participants	20,000.00	0.00	attended online
Need to recognize the role and rights of PWDs in the community and their contribution in the society	To create or formulate criteria to recognize the role, rights and contributions of PWDs	Sectoral Program	Person with Disability Convention	1 training 210 participants	training not conducted	120,000.00	0.00	
			Women with Disability Day	1 training 120 participants	training not conducted	85,000.00	0.00	
	To provide technical assistance, guidance and direction for the Federation to strengthen their organization	Sectoral Program	International Day of PWD cum General Assembly	1 training 120 participants	training not conducted	85,000.00	0.00	
			Gift Giving to PWD	150 PWDs given gifts	not done	80,000.00	0.00	
Need to recognize the role and rights of Senior Citizens in the community and their contribution in the society	To provide technical assistance, guidance and direction for the Federation to strengthen their organization	Sectoral Program	Environmental Scanning	1 workshop 30 participants	Workshop not conducted	20,000.00	0.00	
	To provide the elderly their privileges and other benefits	Sectoral Program	Elderly Week Celebration	1 activity 400 participants	76 senior citizens	280,000.00	0.00	Implemented via online
			Meeting of Provincial Federation of Senior Citizens	12 meetings conducted	9 meetings conducted	50,000.00	0.00	conducted online
Need to recognize the role, rights, and welfare of Women in the community and their contribution in the society towards gender equality	To provide access to quality and efficient services for women	Sectoral Program	Women's Month Celebration	1 activity 600 participants	2 activities 400 participants	420,000.00	17,500.00	Conducted via online
Need to strengthen the organization	To provide technical assistance, guidance and direction to the Federation to strengthen their organization	Sectoral Program	Meeting of Provincial Federation of Pag-asa Youth Association	12 meetings of the federation conducted	4 meetings conducted -	50,000.00	0.00	conducted via online
Need to strengthen the organization/ federation		Sectoral Program	Meeting of Provincial Federation of PWD	13 meetings of the federation conducted	8 meetings conducted	50,000.00		conducted via online
Need to strengthen the organization of Child Development Workers (CDWs)		Sectoral Program	Meeting of Provincial Federation of Child Development Workers (CDWs)	14 meetings of the federation conducted	meetings not conducted	50,000.00		not conducted
No facility and resources that will cater to the needs of the disadvantaged children and women	To establish a facility that will immediately respond to the needs of the disadvantaged children and women	Center for Children	Capability Building for personnel of the Center for children	1 training 60 participants	training not conducted	20,000.00		not implemented: center is still under renovation
		Center for Children	Partnership Building with Stakeholders	1 training 60 participants	training not conducted	20,000.00		

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No facility and resources that will cater to the needs of the disadvantaged children and women	To establish a facility that will immediately respond to the needs of the disadvantaged children and women	Center for Social Welfare Sector	Capability Building for personnel of Evacuation Center	1 training 60 participants	6 webinars 400 participants	20,000.00	18,000.00	
		Camp Facility/ Evacuation Center	Capability Building for personnel of Center for social Welfare Sectors	1 training 60 participants	2 trainings 13 participants	20,000.00	5,000.00	conducted via online
		Camp Facility/ Evacuation Center	Partnership Building with Stakeholders	1 training 60 participants	training not conducted	20,000.00		not yet implemented
Poor nutritional level among children and pregnant and lactating women	To improve the general health and nutritional status of children and women particularly the pregnant and lactating women	Advocacy Program	Kick-off Activity on National Deworming Month	1 kick-off activity conducted	activity not conducted	30,000.00		On hold activity due to COVID 19 pandemic
			Nutrition Month Celebration	200 participants participated	Conducted thru online	60,000.00		Conducted thru online
			Conduct of Barangay Nutrition Scholar (BNS)/ Nutrition Action Officers (NAOs) Conference	300 participants	conference not conducted	180,000.00		On hold activity due to COVID 19 pandemic
			BHW/BNS giving of incentives for volunteer service in health and nutrition	300 participants given incentives	300 participants given incentives	32,000,000.00	17,688,000.00	
Presence of dengue cases in all ages	To increase awareness on Dengue Prevention	Advocacy Program	Timely mass media & community based campaign on dengue control	leaflets and flyers distributed	leaflets and flyers not distributed	100,000.00		On hold activity due to COVID 19 pandemic
			Celebration of Dengue Awareness Month	1 awareness campaign on dengue conducted	Conducted thru online	60,000.00		Conducted thru online
	To hone health service providers on Dengue cases management and referral	Capability Building	Integrated Vector & management Training	1 training for newly designated program coordinators	training not conducted	180,000.00		On hold activity due to COVID 19 pandemic
			Quarterly Meeting of City/Municipal Dengue Coordinator	4 quarterly meetings conducted	meetings not conducted	30,000.00		
			Procurement of adulticides	adulticides procured and distributed	adulticides not procured and distributed	100,000.00		
Presence of Leprosy cases in all ages	To intensify activities for diagnosis and provision of adequate medicine and quality services	Capability Building	1. Kilatis Kutis campaign 2. Conduct Basic Leprosy Training 3. Conduct of World Leprosy Week	1. Kilatis Kutis conducted/12 Kilatis Kutis campaigns (1 per month) 2. 1 training conducted 3. 1 celebration attended by 180 pax	training & activities not conducted	57,000.00		On hold activity due to COVID 19 pandemic

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Prevalence of teenage pregnancy among highschool students	To provide awareness among highschool students for oral uprightness and responsible citizenry	Adolescent Health and Youth Development Program (AHYDP)	Conduct of Adolescent Sexuality and Reproductive Health (ASRH) seminar	60 sessions conducted 3,600 participants	17 ASHR with 941 participants	742,000.00		Conducted via online
PWDs have limited resources to continue or support their needs	To provide access to quality and efficient services for PWDs	Sectoral Program	Assistance to Children with Disabilities	30 children with disabilities	58 children with disabilities	300,000.00	300,000.00	
	To provide access to quality and efficient services for youth		Youth Development Assistance for OSY	100 OSYs	29 OSYs	300,000.00	98,000.00	
	To provide training and participation to local/ regional/ national activities		Capability Building for Youth in Need of Special Social Services	1 training 60 participants	38 youth	20,000.00		conducted via online
PWDs have limited resources to continue or support their needs	To provide access to quality and efficient services for youth	Sectoral Program	Auxiliary Services for PWDs	100 PWDs provided assistance	51 PWDs	500,000.00	454,700.00	
Scarce resources of women and other disadvantaged sectors	To provide access to quality and efficient services for women, especially the marginalized groups and to improve the range and quality of services	Welfare Assistance	Assistance to Individuals in Crisis Situation	1,400 individuals	10,478 clients served	70,000,000.00	61,192,351.44	
			Assistance to Women in Especially Difficult Circumstances	20 women assisted	4 women assisted	100,000.00	40,000.00	
			Indigency Program	2,000 individuals	204 clients served	5,000,000.00	40,000.00	
			Burial Assistance for the poor	2,000 individuals assisted	1,386 individuals assisted	7,000,000.00	5,880,940.95	
			Balik Probinsya	20 individuals assisted	2,495 individuals assisted	100,000.00	80,500.00	
			Endowment for Indigents	2,000 individuals assisted	495 individuals assisted	10,000,000.00	8,694,821.34	
Section 23 on Food Security and Productive Resources recognizes the contribution of womaen in food production and ensure its sustainability and sufficiency (IRR MCW)	To ensure the participation of women in local production	Livelihood Program	Conduct of related trainings and demos	5 related trainings and demos 40 participants	1 training conducted 20 females	300,000.00		funded by DA & DTI
Social cost of migration, in the form of multiple burden on the spouse left behind and disruption of family	To provide comprehensive program and servoces to OFWs ang their families left behind	Sectoral Program	OFW and Family Organizing	1 activity 60 participants	activity not conducted	20,000.00		
			Support Services for Children Left Behind	1 training 180 participants	training not conducted	100,000.00		
Surgical mission for indigent children	To provide services to children with cleft / lip palate	Logistics	Medical Screening / CP Clearance	60 children with cleft/lip palate provided surgical operation	children not provided assistance	60,000.00		On hold activity due to COVID 19 pandemic

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Compliance to New Born Screening Law	To provide new born screening tests to all babies born in the hospital to avoid infant mortality cases	Logistics	Newborn Screening Tests (NBS Kits & Hearing Test)	6,000 babies are provided newborn screening tests	3,087 babies are provided newborn screening tests	15,000,000.00		limited admission due to COVID-19 pandemic
Limited knowledge on RA 9262 ang other related laws on women	To support the national quest for free VAW Philippine thru the organization of MOVE	Sectoral Program	Strengthening and Capability Building of KATROPA/MOVE/ ERPAT	1 training 60 participants	3 trainings - 92 participants	20,000.00	9,000.00	Conducted via online
Low awareness on RA 9208 ang RA 9775			Strengthening and Capability Building of PCAT-VAW-ACP	1 training 60 participants	3 trainings 109 participants	20,000.00	9,000.00	Conducted via online
Low awareness on RA 9208 ang RA 9776			Advocacy activities for GAD initiatives	1 training 190 participants	trainings conducted	100,000.00		Conducted via online
Most of the single mothers have low awareness on RA 8972 (Solo Parent Act) that leads to negative effects of single parenting	To increase their awareness thru trainings ang participation to local/regional/ national activities	Sectoral Program	Capability Building for Solo Parents	1 training 200 participants	1 webinar 30 participants	110,000.00	6,000.00	Conducted via online
Sec. 13 IRR of the MCw provides for the protection and security of women in times of disasters, calamities ang other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts	To ensure participation of women in the development of gender-responsive disaster management including preparedness, mitigation, risk reduction, and adaptation	Capability Building Program	Training on Health Emergency response Operations	45 DRRMH Coordinators and Public Health Personnel trained	trainings not conducted	9,000.00		On hold activity due to COVID 19 pandemic
			Training on Basic Life Support (BLS) & Standard First Aid (SFA) to selected Public health staff, other C/RHU personnel	50 health personnel trained on BLS	trainings not conducted	17,250.00		On hold activity due to COVID 19 pandemic
			Conduct of Fire/Earthquake Drill/ Mock Health Emergency Situation	40 Technical Services personnel & selected DRRMH Coordinators trained	trainings not conducted	10,000.00		On hold activity due to COVID 19 pandemic
		Monitoring	Monitoring of Disaster Risk reduction management for Health Plan (DRRMHP)	20 city/municipal DRRMHP monitored	Deferred due to COVID-19 pandemic	9,000.00		
		Provision of logistics	Procurement of emergency medicines for emergencies and disasters	Medicines for disaster procured and available	medicines were part of medical mission	500,000.00		On hold activity due to COVID 19 pandemic
			Procurement of Communication band	Repeater (two-way radio)/COM F3400DT	not procured	76,000.00		
			Procurement of equipment for monitoring of different health related events	Procured monitoring equipment	not procured	15,000.00		
Sec. 13 IRR of the MCw provides for the protection and security of women in times of disasters,	To ensure participation of women in the development of gender-	Provision of logistics	Provision of Go Bag, Hygiene Kit and First Aide Kits	Disaster Kits and Go Bag provided	Disaster Kits and Go Bag not provided	257,600.00		

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calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts	responsive disaster management including preparedness, mitigation, risk reduction, and adaptation		Provision of Go Bag, Hygiene Kit and First Aid Kits	First Aid Kits provided	First Aid Kits not provided	150,000.00		On hold activity due to COVID 19 pandemic
			Advocacy on the Establishment of lactation station in compliance to RA 10028 to workplace and hospitals	Advocacies on the establishment of lactation station	advocacies not conducted	6,400.00		
Unawareness on RA 7277 and RA 10754	To Inform and engage stakeholders in the implementation of RA 7277 and RA 10754	Sectoral Program	Monitoring and Evaluation of the Implementation of PWD policies, Programs, and Services	7 cities/16 municipalities monitored	8 cities/16 municipalities not monitored	20,000.00		
SUB-TOTAL A						548,497,445.00	251,432,229.61	
ORGANIZATION-FOCUSED								
Low level of gender consciousness on women's health needs and concerns that affects their productivity in the workplace	To increase level of gender consciousness on women's health needs and concerns that affects their productivity in the workplace	Health and Wellness	Conduct of women's health awareness activities and provision of medical services	2,000 employees availed/ provided	631 employees availed/provided	2,000,000.00	631,000.00	Annual medical check-up for employees were suspended from January to June due to the pandemic
Low level of gender consciousness on women's health needs and concerns	To increase level of gender consciousness among local government employees, executives & legislators on different trainings/ seminars related to their works	Capability Development Program	Conduct of trainings/ seminar workshop on gender awareness and other work-related trainings and workshops	1,000 employees from 26 offices attended Gender and Development Awareness Trainings & Human Resource Development	1000 employees attended GAD trainings and HRI	12,000,000.00	26,000.00	Seminars/ trainings were conducted via online due to pandemic
Need to lessen the worries of the provincial employees particularly the female employees which constitute the bigger population on the rapid transmission of COVID-19 in the province	To lessen the worries of the provincial employees particularly the females and to ensure their safety from COVID-19 transmission	Employee Assistance Program	Provision of medicines and vitamins to employees	Employees of PGC	100% employees provided	2,418,000.00		medicines provided were part of the Botika on Wheels
			Conduct of Health and Wellness Assessment of the employees	Employees of PGC	100% employees assessed	1,000,000.00		included in the IPCR
Partially established GAD databases	To facilitate the completion of the GAD database	Updating and maintenance of GAD Database	Continuous updating and maintenance of the database	1 GAD Database system	1 GAD Database updated	200,000.00		online submission of data from different offices

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Update implementation of laws and policies that promote women's health at all stages of their lives from infancy to old age	To strengthen the GAD Focal Point System	Capability Development Program	Conduct of regular meetings and monitoring of PPAs	Conducted 4 regular meetings and 2 special meetings	4 quarterly meetings and 2 special meetings	25,000.00		conducted via online
			Attended/ Conducted trainings/seminars/ workshops for GFPS	25 GFPS members attended 2 trainings/seminars/ workshops	2 trainings attended	500,000.00		attended via online
SUB-TOTAL B						18,143,000.00	667,000.00	
ATTRIBUTED PROGRAMS								
TITLE OF LGU PROGRAM OR PROJECT			HGDG DESIGN FUNDING FACILITY/GENERIC CHECKLIST SCORE	TOTAL ANNUAL PROGRAM/PROJECT BUDGET		GAD ATTRIBUTED PROGRAM/ PROJECT BUDGET		LEAD OR RESPONSIBLE OFFICE
SUB-TOTAL C								
GRAND TOTAL (A+B+C)						566,840,445.00	252,089,229.61	

(5% of the total budget)

Prepared by:

m. f. m. 45m
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Approved by:

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JUANITO VICTOR C. REMULLA
 Local Chief Executive

Date: March 4, 2022