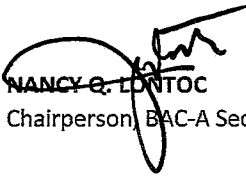


Summary by Office

Department	Head of Department / Office	Total Cost
Amiga District Hospital	Dr. Remigio D. Camerino	2,671,144.00
Bacoar District Hospital	Dr. Remigio D. Camerino	5,499,930.00
CARSIGMA District Hospital	Dr. Maria Imelda Camanag-Simon	8,518,200.00
Cavite Center for Mental Health	Dr. Maria Victoria V. Briguela	14,007,632.00
Cavite Municipal Hospital	Dr. Jocelyn C. Cabales	7,470,953.00
Cavite Quality Management Office	Michelle F. Alcid	280,800.00
Commission on Audit	Atty. Osana Theresa D. Domingo	590,493.00
Department of Education - Division of Cavite	Rommel C. Bautista, CESO V	188,054,576.00
Dra. Olivia Salamanca Memorial Hospital	Dr. Remigio D. Camerino	50,000.00
General Emilio Aguinaldo Memorial Hospital	Dr. Nonie John L. Dalisay	105,332,736.00
General Services Office	Ferdinand A. Belamide	8,998,000.00
Human Resource Management Office	Maria Fe M. Satsatin	1,294,300.00
Internal Audit Unit	Anne Minnette M. Dastas	112,000.00
Kawit Kalayaan Hospital	Dr. Remigio D. Camerino	9,492,460.00
Korea-Philippines Friendship Hospital	Dr. Nonie John L. Dalisay	50,271,200.00
Korea-Philippines Friendship Hospital - Medical Arts Building	Dr. Nonie John L. Dalisay	3,128,000.00
KP-Extension Clinic	Dr. Nonie John L. Dalisay	9,362,900.00
Naic Medicare Hospital	Clemevina P. Custodio	4,592,232.00
Office of the Provincial Agriculturist	Lolita C. Pereña	5,855,000.00
Office of the Provincial Governor	Atty. Hubert V. Gervacio	1,579,269,300.00
Office of the Provincial Governor- Persons with Disabilities Affairs Office	Marie Shiela Antenor Haloc	4,723,000.00
Office of the Provincial Governor - Road Safety Division	Rolando D. Alvaran	4,601,000.00
Office of the Provincial Vice Governor	Ramon Jolo B. Revilla III	10,280,000.00
Provincial Accounting Office	Lauro D. Monzon	1,647,500.00
Provincial Administrator's Office	Renato A. Abutan	1,850,000.00
Provincial Assessor's Office	Raymundo D. Salazar	2,917,020.00
Provincial Budget Office	Ma. Dulce L. Tangco	847,500.00
Provincial Cooperative, Livelihood and Entrepreneurial Development Office	Atty. Khervy B. Reyes	3,409,597.00
Provincial Disaster Risk Reduction and Management Office	Eloisa G. Rozul	327,362,500.00
Provincial Engineer's Office	Engr. Gilbert V. Gandia	41,495,000.00
Provincial Government - Cavite Office of Public Safety	Cecilia D. Miranda	1,300,000.00
Provincial Government - Environment and Natural Resources Office	Anabelle L. Cayabyab	4,906,000.00
Provincial Health Office - Provincial Epidemiology and Surveillance Unit	Dr. Nonie John L. Dalisay	1,975,100.00
Provincial Health Office (Public Health Programs)	Dr. Nonie John L. Dalisay	12,950,600.00
Provincial Housing Development and Management Office	Ma. Karen B. Camañag-Tupas	571,000.00
Provincial Information and Communications Technology Office	Camille Lauren V. Del Rosario	10,167,000.00
Provincial Information and Community Affairs Department	Denesse S. Cajulis	1,453,020.00
Provincial Jail	P/Col. Gil T. Torralba (Ret.)	28,606,000.00
Provincial Legal Office	Atty. Annaliza Mercene-Pulmones	696,402.00
Provincial Library	Concepcion P. Villanueva	577,000.00
Provincial Planning and Development Office	Engr. Lorna R. Leyran	1,141,050.00
Provincial Population Office	Lorena R. Cron	892,800.00
Provincial Public Employment Service Office	Denesse S. Cajulis	351,050.00
Provincial Social and Welfare Development Office	Precyl T. Ramos	40,595,000.00
Provincial Tourism and Cultural Affairs Office	Elinia Imelda Rozelle S. Sangalang	2,940,000.00
Provincial Treasurer's Office	Adelina M. Martal	13,994,000.00
Provincial Veterinary Office	Dr. May M. Magno	6,179,105.00
Provincial Youth and Sports Development Office	Rodel Vincent T. Bae	2,945,000.00
Sampaloc Birthing Home (Formerly Dasmarinas Birthing Home)	Dr. Remigio D. Camerino	2,075,452.00
Sangguniang Panlalawigan	Michelle F. Alcid	43,275,100.00

Prepared By:


NANCY Q. LONTOC
 Chairperson, BAC-A Secretariat

Approved By:


JUANITO VICTOR C. REMULLA
 Provincial Governor

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Amiga District Hospital					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				100,000.00		100,000.00						
	Purchase of Fuel, Oil, and Lubricant				40,000.00		40,000.00						
	Purchase of Other Supplies & Materials				150,000.00		100,000.00		50,000.00				
	Water Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Electricity				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	Postage and Courier Services				3,000.00		3,000.00						
	Telephone Expense				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Internet Subscription				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Legal Services				5,000.00		5,000.00						
	Outsourced Janitorial Services				519,292.00		129,823.00		129,823.00		129,823.00		129,823.00
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Machinery & Equipment				20,000.00		10,000.00		10,000.00				
	Repair & Maintenance - Transportation Equipment				10,000.00		10,000.00						
	Printing and Publication Expense				10,000.00		10,000.00						
	Rent Expense				22,200.00		22,200.00						
	Other Maintenance & Operating Expense				8,000.00		8,000.00						
	Purchase of Food Supplies				328,500.00		82,125.00		82,125.00		82,125.00		82,125.00
	Purchase of Drugs and Medicines				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Purchase of Medical, Dental and Laboratory Supplies				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Environment/Sanitary Services				30,000.00		30,000.00						

	Training Expense				30,000.00		15,000.00		15,000.00				
TOTAL					2,671,144.00		913,936.00		635,736.00		560,736.00		560,736.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 REMIGIO D. CAMERINO MD, MMHcA
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Bacoor District Hospital					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Outsourced Janitorial Services				2,282,730.00		570,682.50		570,682.50		570,682.50		570,682.50
	Outsourced Security Services				3,061,800.00		765,450.00		765,450.00		765,450.00		765,450.00
	Rent Expense				155,400.00		38,850.00		38,850.00		38,850.00		38,850.00
TOTAL					5,499,930.00		1,374,982.50		1,374,982.50		1,374,982.50		1,374,982.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.


REMIGIO D. CAMERINO MD, MMHQA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: CARSIGMA District Hospital					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				200,000.00		200,000.00						
	Purchase of Fuel, Oil, and Lubricant				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Purchase of Other Supplies & Materials				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Water Expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Electricity				1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
	Telephone Expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Internet Subscription				72,000.00		18,000.00		18,000.00		18,000.00		18,000.00
	Legal Services				5,000.00		5,000.00						
	Environment/Sanitary Services				70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	Repair & Maintenance - Building & Other Structures				350,000.00		350,000.00						
	Repair & Maintenance - Machinery & Equipment				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Repair & Maintenance - Transportation Equipment				150,000.00		150,000.00						
	Repair & Maintenance - Furniture & Fixtures				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Printing and Publication Expense				5,000.00		5,000.00						
	Rent Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Other Maintenance & Operating Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Purchase of Drugs and Medicines				650,000.00		462,500.00		62,500.00		62,500.00		62,500.00

	Purchase of Medical, Dental and Laboratory Supplies				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Outsourced Dietary Services				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	Outsourced Janitorial Services				1,862,400.00		465,600.00		465,600.00		465,600.00		465,600.00
	Outsourced Security Services				2,263,800.00		565,950.00		565,950.00		565,950.00		565,950.00
	Training Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
TOTAL					8,518,200.00		2,962,050.00		1,852,050.00		1,852,050.00		1,852,050.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Ans.

MARIA IMELDA CAMANAG-SIMON, MD, MHA
Head of Department/Office


ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: CAVITE CENTER FOR MENTAL HEALTH					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				500,000.00		250,000.00				250,000.00		
	Purchase of Fuel, Oil & Lubricants				112,000.00		28,000.00		28,000.00		28,000.00		28,000.00
	Purchase of Other Supplies and Materials				1,400,000.00		350,000.00		350,000.00		350,000.00		350,000.00
	Water Expense				50,000.00		50,000.00						
	Electricity				1,300,000.00		325,000.00		325,000.00		325,000.00		325,000.00
	Telephone Expense				65,000.00		16,250.00		16,250.00		16,250.00		16,250.00
	Internet Subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Environment & Sanitary Services				135,680.00				135,680.00				
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Infrastructure Assets				50,000.00		25,000.00				25,000.00		
	Repair & Maintenance - Machinery & Equipment				75,000.00		37,500.00				37,500.00		
	Repair & Maintenance- Transportation Equipment				50,000.00		25,000.00				25,000.00		
	Rent Expense				137,800.00		34,450.00		34,450.00		34,450.00		34,450.00
	Printing & Publication Expense				20,000.00		20,000.00						
	Purchase of Drugs & Medicines				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	Purchase of Medical, Dental & Lab Supplies				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Outsourced Dietary Services				4,500,000.00		1,125,000.00		1,125,000.00		1,125,000.00		1,125,000.00
	Other Maintenance & Operating Expense				30,000.00		20,000.00		10,000.00				

	Training Expense				115,000.00		27,500.00		87,500.00				
	Repair & Maintenance- Buildings and Other Structure				150,000.00				150,000.00				
TOTAL					14,007,632.00		3,662,988.00		3,591,168.00		3,545,488.00		3,207,988.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 MARIA VICTORIA V. BRIGUELA, MD, FPPA, IFAPA, MMHoA
 Head of Department/Office

ANNUAL PROCUREMENT PLAN


CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: CAVITE MUNICIPAL HOSPITAL					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expense				87,500.00		35,000.00		35,000.00		10,000.00		7,500.00
	Purchase of Office Supplies				220,000.00		70,000.00		70,000.00		70,000.00		10,000.00
	Purchase of Drugs and Medicines				300,000.00		150,000.00		90,000.00		60,000.00		
	Purchase of Medical, Dental and Laboratory Supplies				570,000.00		200,000.00		150,000.00		150,000.00		70,000.00
	Purchase of Fuel, Oil & Lubricants				130,000.00		32,500.00		32,500.00		32,500.00		32,500.00
	Purchase of Other Supplies & Materials				150,000.00		55,000.00		55,000.00		35,000.00		5,000.00
	Water Expense				168,000.00		42,000.00		42,000.00		42,000.00		42,000.00
	Electricity				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	Telephone Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Internet Subscription				123,000.00		30,750.00		30,750.00		30,750.00		30,750.00
	Legal Services				3,000.00		2,000.00				1,000.00		
	Environment/ Sanitary Services				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Other General Services				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Repair & Maintenance - Infrastructure Assets				20,000.00		10,000.00		10,000.00				
	Repair & Maintenance - Building & Other Structures				100,000.00		50,000.00		50,000.00				
	Repair & Maintenance - Machinery & Equipment				50,000.00		25,000.00		25,000.00				
	Repair & Maintenance - Transportation Equipment				50,000.00		40,000.00		10,000.00				
	Repair & Maintenance - Furniture & Fixtures				10,000.00				10,000.00				
	Printing and Publication Expense				6,000.00		3,000.00		3,000.00				
	Rent Expense				111,600.00		27,900.00		27,900.00		27,900.00		27,900.00

	Other Maintenance & Operating Expense				8,000.00		5,000.00				3,000.00		
	Outsourced Janitorial Services				1,380,983.00		345,245.75		345,245.75		345,245.75		345,245.75
	Outsourced Security Services				1,890,720.00		472,680.00		472,680.00		472,680.00		472,680.00
	Outsourced Dietary Services				862,150.00		215,537.50		215,537.50		215,537.50		215,537.50
TOTAL					7,470,953.00		2,119,113.25		1,982,113.25		1,803,113.25		1,566,613.25

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 JOCELYN C. CABALES MD., MMHoA
 Medical Officer IV/ Chief of Hospital

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: **PROVINCE OF CAVITE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: CAVITE QUALITY MANAGEMENT OFFICE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				60,000.00		55,103.83				4,896.17		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		74,567.00		12,495.00		8,826.00		4,112.00
	WATER EXPENSE				10,000.00		2,710.00		2,430.00		2,430.00		2,430.00
	TELEPHONE EXPENSE				16,800.00		4,200.00		4,200.00		4,200.00		4,200.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	PRINTING & PUBLICATION EXPENSE				20,000.00		10,000.00		5,000.00		2,500.00		2,500.00
	TRAINING EXPENSE				50,000.00		20,000.00		10,000.00		10,000.00		10,000.00
TOTAL					280,800.00		172,580.83		40,125.00		38,852.17		29,242.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MICHELLE F. ALCID

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____

Planned Amount

Page ____ of ____ pages

Department/ Office: Commission on Audit

Regular

Contingency

Total

Date Submitted: _____

DISTRIBUTION

1st Quarter

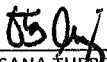
2nd Quarter

3rd Quarter

4th Quarter

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				223,179.00		223,179.00						
	Purchase of Other Supplies				16,314.00		16,314.00						
	Water Expense				9,000.00		2,250.00		2,250.00		2,250.00		2,250.00
	Telephone Expense				42,000.00		10,500.00		10,500.00		10,500.00		10,500.00
	R&M Motor Vehicle				300,000.00		300,000.00						
TOTAL					590,493.00		552,243.00		12,750.00		12,750.00		12,750.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. OSANA THERESA D. DOMINGO
Officer-in-Charge, Supervising Auditor

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: DEPED DIVISION OF CAVITE PROVINCE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	Various Supplies and Materials Brigada Eskwela Needs												
	Other Supplies and Materials Expenses				5,000,000.00			5,000,000.00					
	Repair of School Building and Other Structures (Repare of Water Sewage for Various Schools)												
	Upgrading of Electrical System												
	R/M-Building and Other Structures				7,000,000.00		7,000,000.00						
	Zoom Subscription												
	Internet Subscription Expenses				70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	Various Supplies and Materials												
	Office Supplies				27,345,000.00		27,345,000.00						
	Antivirus Software				4,800,000.00		4,800,000.00						
	Bookpaper A4 Size Substance 20 70gsm				22,545,000.00		22,545,000.00						
	Other Supplies and Materials				57,095,000.00		57,095,000.00						
	Continuous Ink System Printers for Teachers				4,845,000.00		4,845,000.00						
	Tablets for Various Schools				50,000,000.00		50,000,000.00						
	Teacher's Table and Chair				2,250,000.00		2,250,000.00						
	Printing and Publication (Reasearch Publication)				500,000.00								500,000.00
	Academic and Co-Curricular Competition (Division, Regional and National)												
	Participation to National Schools Press Conference												
	Cliniquing/Training for National Schools Press Conference												
	Training Expense				321,876.00			321,876.00					

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROMMEL C. BAUTISTA, CESO V
Schools Division Superintendent

Schools Division Superintendent

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Maintenance and Operating Expenses				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
TOTAL					50,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



REMIGIO D. CAMERINO MD, MMHoA
Head of Department/Office

ANNUAL PROCUREMENT PLAN

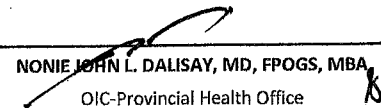
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				3,500,000.00		3,500,000.00						
	Purchase of Fuel, Oil and Lubricant				1,074,000.00		268,500.00		268,500.00		268,500.00		268,500.00
	Purchase of Other Supplies & Materials				6,600,000.00		1,650,000.00		1,650,000.00		1,650,000.00		1,650,000.00
	Water Expense				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Electricity				12,000,000.00		4,000,000.00		4,000,000.00		4,000,000.00		
	Telephone Expense				900,000.00		225,000.00		225,000.00		225,000.00		225,000.00
	Internet Subscription				1,360,000.00		340,000.00		340,000.00		340,000.00		340,000.00
	Legal Services				5,000.00		5,000.00						
	Purchase of Drugs and Medicines				4,500,000.00		1,125,000.00		1,125,000.00		1,125,000.00		1,125,000.00
	Purchase of Medical, Dental & Laboratory Supplies				25,000,000.00		6,250,000.00		6,250,000.00		6,250,000.00		6,250,000.00
	Postage and Courier Services				4,000.00		4,000.00						
	Outsourced Dietary Services				7,751,736.00		1,937,934.00		1,937,934.00		1,937,934.00		1,937,934.00
	Outsourced Janitorial Services				19,000,000.00		4,750,000.00		4,750,000.00		4,750,000.00		4,750,000.00
	Outsourced Security Services				15,432,000.00		3,858,000.00		3,858,000.00		3,858,000.00		3,858,000.00
	Environment/Sanitary Services				1,700,000.00		425,000.00		425,000.00		425,000.00		425,000.00
	Repair and Maintenance - Building & Other Structures				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Repair and Maintenance - Machinery & Equipment				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	Repair and Maintenance - Transportation Equipment				450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
	Repair and Maintenance - Other Property, Plant and Equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Rent Expense				450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
	Subscription Expense				6,000.00		6,000.00						
	Printing and Publication Expense				300,000.00		150,000.00				150,000.00		
	Training Expense				300,000.00		150,000.00				150,000.00		
	Other Maintenance and Operating expense				550,000.00		137,500.00		137,500.00		137,500.00		137,500.00

	Other Professional Services				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Other General Services				2,400,000.00		600,000.00		600,000.00		600,000.00		600,000.00
TOTAL					105,332,736.00		30,119,434.00		26,304,434.00		26,604,434.00		22,304,434.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



NONIE JOHN L. DALISAY, MD, FPOGS, MBA
 OIC-Provincial Health Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount						Page ____ of ____ pages		
Department/ Office: Provincial General Services Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAINING EXPENSE				180,000.00		50,000.00		50,000.00		50,000.00		30,000.00
	PURCHASE OF OFFICE SUPPLIES				450,000.00		299,145.00		150,855.00				
	PURCHASE OF FUEL-OIL & LUBRICANT				1,900,000.00		475,000.00		475,000.00		475,000.00		475,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				2,000,000.00		635,886.00		454,634.00		436,007.00		473,473.00
	WATER EXPENSE				600,000.00		250,000.00		150,000.00		100,000.00		100,000.00
	POSTAGE & COURIER SERVICES				2,000.00		2,000.00						
	TELEPHONE EXPENSE				260,000.00		100,000.00		55,000.00		55,000.00		50,000.00
	INTERNET SUBSCRIPTION				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	R & M TRANSPORTATION EQUIPMENT				1,250,000.00		312,500.00		312,500.00		312,500.00		312,500.00
	ADVERTISING EXPENSE				2,000.00		2,000.00						
	PRINTING & PUBLICATION EXPENSE				2,000.00		2,000.00						
	TRANSPORTATION & DELIVERY				2,000.00		2,000.00						
	RENT EXPENSE				270,000.00		67,500.00		67,500.00		67,500.00		67,500.00
	SUBSCRIPTION EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	ENVIRONMENT & SANITARY SERVICES				250,000.00		100,000.00		100,000.00		50,000.00		
	R & M BUILDINGS & OTHER STRUCTURES				1,250,000.00		500,000.00		300,000.00		250,000.00		200,000.00
	R & M MACHINERY AND EQUIPMENT				350,000.00		150,000.00		100,000.00		80,000.00		20,000.00
	Training Expense				70,000.00		70,000.00						
TOTAL					8,998,000.00		3,058,031.00		2,255,489.00		1,916,007.00		1,768,473.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


FERDINAND A. BELAMIDE
Head of Department/ Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No.						Planned Amount				Page ____ of ____ pages			
Department / Office: HUMAN RESOURCE MANAGEMENT OFFICE						Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				405,300.00		405,300.00						
	PURCHASE OF FUEL, OIL & LUBRICANT				150,000.00		75,000.00				75,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		50,000.00						
	WATER EXPENSE				17,000.00		10,000.00		7,000.00				
	POSTAGE & COURIER EXPENSES				2,000.00		2,000.00						
	TELEPHONE EXPENSE				23,400.00		11,700.00		11,700.00				
	INTERNET SUBSCRIPTION				34,000.00		17,000.00		17,000.00				
	R & M - MACHINERY AND EQUIPMENT				75,000.00		38,000.00		37,000.00				
	R & M - TRANSPORTATION EQUIPMENT				82,000.00		50,000.00		32,000.00				
	RENT EXPENSE				205,600.00		51,400.00		51,400.00		51,400.00		51,400.00
	TRAINING EXPENSE				250,000.00		125,000.00				125,000.00		
TOTAL					1,294,300.00		835,400.00		156,100.00		251,400.00		51,400.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARIA FE M. SATSATIN
Officer-In-Charge, HRMO

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: INTERNAL AUDIT UNIT					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				30,000.00		24,276.00		5,724.00				
	Purchase of Other Supplies & Materials				15,000.00		7,500.00		7,500.00				
	Water Expense				7,500.00		1,875.00		1,875.00		1,875.00		1,875.00
	Printing & Publication Expense				7,500.00		1,875.00		1,875.00		1,875.00		1,875.00
	Subscription Expense				2,000.00		500.00		500.00		500.00		500.00
	Training Expense				50,000.00		15,000.00		10,000.00		10,000.00		15,000.00
TOTAL					112,000.00		51,026.00		27,474.00		14,250.00		19,250.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



ANNE MINNETTE M. DASTAS
Head, Internal Audit Unit

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Kawit Kalayaan Hospital					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				120,000.00		120,000.00						
	Purchase of Fuel, Oil, and Lubricant				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Water Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Electricity				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Postage and Courier Services				3,000.00		1,000.00		2,000.00				
	Telephone Expense				54,000.00		13,500.00		13,500.00		13,500.00		13,500.00
	Internet Subscription				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Legal Services				3,000.00		1,000.00		2,000.00				
	Outsourced Janitorial Services				972,000.00		243,000.00		243,000.00		243,000.00		243,000.00
	Outsourced Security Services				2,064,960.00		516,240.00		516,240.00		516,240.00		516,240.00
	Other General Services				62,000.00		30,000.00		32,000.00				
	Repair & Maintenance - Building & Other Structures				80,000.00		40,000.00		40,000.00				
	Repair & Maintenance - Machinery & Equipment				80,000.00		40,000.00		40,000.00				
	Repair & Maintenance - Transportation Equipment				100,000.00		50,000.00		50,000.00				
	Printing and Publication Expense				60,000.00		30,000.00		30,000.00				
	Rent Expense				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Subscription Expense				6,500.00		1,625.00		1,625.00		1,625.00		1,625.00
	Other Maintenance & Operating Expense				10,000.00		10,000.00						
	Outsourced Dietary Services				837,000.00		209,250.00		209,250.00		209,250.00		209,250.00
	Purchase of Drugs and Medicines				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00

	Purchase of Medical, Dental and Laboratory Supplies				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
	Environment/Sanitary Services				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Training Expense				150,000.00		50,000.00		50,000.00		50,000.00		
TOTAL					9,492,460.00		2,578,115.00		2,452,115.00		2,256,115.00		2,206,115.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 REMIGIO D. CAMERINO MD, MMHoA
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: KOREA-PHILIPPINES FRIENDSHIP PROJECT					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other General Services				2,086,800.00		521,700.00		521,700.00		521,700.00		521,700.00
	Purchase of Office Supplies				3,500,000.00		3,500,000.00						
	Purchase of Textbooks & Instructional Materials				25,000.00		25,000.00						
	Purchase of Other Supplies & Materials				3,000,000.00		750,000.00		750,000.00		750,000.00		750,000.00
	Water Expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Electricity				7,200,000.00		1,800,000.00		1,800,000.00		1,800,000.00		1,800,000.00
	Telephone Expense				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	Internet Subscription				450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
	Postage & Courier Services				5,000.00		5,000.00						
	R&M-Building and Other Structures				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Repair & Maintenance - Machinery & Equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Printing and Publication Expense				200,000.00		100,000.00				100,000.00		
	Rent Expense				476,400.00		119,100.00		119,100.00		119,100.00		119,100.00
	Subscription Expense				6,000.00		6,000.00						
	Other Maintenance & Operating Expense				150,000.00		100,000.00		50,000.00				
	Purchase of Drugs and Medicines				5,600,000.00		1,400,000.00		1,400,000.00		1,400,000.00		1,400,000.00
	Purchase of Medical, Dental and Laboratory Supplies				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	Outsourced Dietary Services				3,200,000.00		800,000.00		800,000.00		800,000.00		800,000.00
	Outsourced Janitorial Services				8,580,000.00		2,145,000.00		2,145,000.00		2,145,000.00		2,145,000.00
	Outsourced Security Services				3,092,000.00		773,000.00		773,000.00		773,000.00		773,000.00
	Training Expense				100,000.00		50,000.00				50,000.00		
	Environment/Sanitary Services				1,300,000.00		325,000.00		325,000.00		325,000.00		325,000.00
TOTAL					50,271,200.00		15,357,300.00		11,621,300.00		11,721,300.00		11,571,300.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NORTE JOHN L. DALISAY, MD, FPOGS, MBA

OIC-Provincial Health Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL-MEDICAL ARTS BUILDING					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				150,000.00		150,000.00						
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Water Expense				240,000.00		60,000.00		60,000.00		60,000.00		60,000.00
	Electricity				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	Telephone Expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Internet Subscription				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Repair & Maintenance - Building & Other Structures				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Rent Expense				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Purchase of Medical, Dental and Laboratory Supplies				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Outsourced Janitorial Services				561,000.00		140,250.00		140,250.00		140,250.00		140,250.00
	Outsourced Security Services				1,072,000.00		268,000.00		268,000.00		268,000.00		268,000.00
	Environment/Sanitary Services				20,000.00		20,000.00						
TOTAL					3,128,000.00		909,500.00		739,500.00		739,500.00		739,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

~~NONIE~~ JOHN L. DALISAY, MD, FPOGS, MBA

OIC-Provincial Health Office

ANNUAL PROCUREMENT PLAN
CY 2022

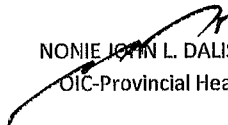
Province, City or Municipality: _____

Plan Control No. _____

Department/ Office: KP- EXTENSION CLINIC

					Planned Amount						Page ____ of ____ pages		
					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				250,000.00		250,000.00						
	Purchase of Fuel, Oil & Lubricants				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
	Purchase of Other Supplies and Materials				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Water Expense				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Electricity				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Telephone Expense				67,200.00		16,800.00		16,800.00		16,800.00		16,800.00
	Internet Subscription				42,000.00		10,500.00		10,500.00		10,500.00		10,500.00
	Repair & Maintenace- Machinery & Equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & Maintenance- Transportation Equipment				65,000.00		65,000.00						
	Rent Expense				276,800.00		69,200.00		69,200.00		69,200.00		69,200.00
	Subscription Expense				5,500.00		1,375.00		1,375.00		1,375.00		1,375.00
	Other Maintenance & Operating Expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Purchase of Drugs and Medicines				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Purchase of Medical, Dental and Labcratory Supplies				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	Outsourced Janitorial Services				578,600.00		144,650.00		144,650.00		144,650.00		144,650.00
	Outsourced Security Services				712,800.00		178,200.00		178,200.00		178,200.00		178,200.00
	Training Expense				50,000.00		50,000.00						
	Environment/Sanitary Services				220,000.00		220,000.00						
TOTAL					9,362,900.00		2,779,475.00		2,194,475.00		2,194,475.00		2,194,475.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


NONIE JOHN L. DALISAY M.D. FPOGS, MBA
OIC-Provincial Health Office

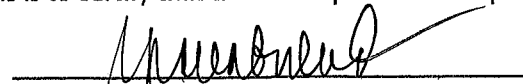
ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: NAIC MEDICARE HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expense				75,000.00		25,000.00		25,000.00		25,000.00		
	Purchase of Office Supplies				48,000.00				24,000.00		24,000.00		
	Purchase of Fuel, Oil & Lubricants				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Purchase of Other Supplies and Materials				80,000.00		30,000.00		30,000.00		10,000.00		10,000.00
	Water Expense				72,000.00		18,000.00		18,000.00		18,000.00		18,000.00
	Electricity				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	Telephone Expense				57,000.00		14,250.00		14,250.00		14,250.00		14,250.00
	Internet Subscription				86,400.00		21,600.00		21,600.00		21,600.00		21,600.00
	Legal Services				2,000.00		2,000.00						
	Outsourced Janitorial Services				585,600.00		146,400.00		146,400.00		146,400.00		146,400.00
	Outsourced Security Services				1,293,600.00		323,400.00		323,400.00		323,400.00		323,400.00
	Environment & Sanitary Services				120,000.00		120,000.00						
	Repair & Maintenance - Building & Other Structure				50,000.00				25,000.00		25,000.00		
	Repair & Maintenance - Machinery & Equipment				30,000.00				15,000.00		15,000.00		
	Repair & Maintenance-Transportation Equipment				30,000.00		15,000.00				15,000.00		
	Printing & Publication Expense				15,000.00		15,000.00						
	Rent Expense				45,600.00		11,400.00		11,400.00		11,400.00		11,400.00
	Other Maintenance & Operating Expense				50,000.00				25,000.00		25,000.00		
	Outsourced Dietary Services				337,032.00		84,258.00		84,258.00		84,258.00		84,258.00

	Purchase of Drugs & Medicines				140,000.00		25,625.00		63,125.00		25,625.00		25,625.00
	Purchase of Medical, Dental & Lab Supplies				655,000.00		532,677.54		6,000.00		58,161.23		58,161.23
	Other General Services				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
TOTAL					4,592,232.00		1,589,610.54		1,037,433.00		1,047,094.23		918,094.23

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 CLEMENCIA P. CUSTODIO, MD, MMHoA
 Department/Unit Head

**ANNUAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____

Planned Amount

Page _____ of _____ pages

Department/ Office: Office of the Provincial Agriculturist

Regular

Contingency

Total

Date Submitted:

DISTRIBUTION


Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of fuel, oil & lubricants				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Purchase of other supplies & materials				1,085,000.00		98,308.00		540,000.00		301,692.00		145,000.00
	Purchase of office supplies				250,000.00		55,842.95		112,362.14		49,532.95		32,261.96
	Water expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Telephone expense				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Internet subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Printing & publication expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Rent expense				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Subscription expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Repair & maintenance - Machinery & equipment				250,000.00		100,000.00		50,000.00		50,000.00		50,000.00
	Repair & maintenance - Transportation equipment				200,000.00		100,000.00		50,000.00		30,000.00		20,000.00
	Purchase of agricultural & marine supplies				3,200,000.00		2,201,400.00		923,600.00		75,000.00		
	Purchase of Animal/zoological supplies				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Prizes				100,000.00						100,000.00		
	Training expenses				150,000.00		50,000.00		100,000.00				
TOTAL					5,855,000.00		2,760,550.95		1,930,962.14		761,224.95		402,261.96

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LOLITA C. PEREÑA

Head of Department/Office

Plan Control No. _____				Planned Amount				Page ____ of ____ pages					
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR				Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER GENERAL SERVICES				54,177,500.00		13,544,375.00		13,544,375.00		13,544,375.00		13,544,375.00
	PURCHASE OF OFFICE SUPPLIES				2,500,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	PURCHASE OF FUEL-OIL & LUBRICANT				40,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				15,500,000.00		7,750,000.00		7,750,000.00		7,750,000.00		7,750,000.00
	WATER EXPENSE				285,000.00		71,250.00		71,250.00		71,250.00		71,250.00
	POSTAGE & COURIER SERVICES				20,000.00		20,000.00						
	TELEPHONE EXPENSE				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	INTERNET SUBSCRIPTION				800,000.00		190,000.00		200,000.00		210,000.00		200,000.00
	EXTRA ORDINARY & MISC. EXPENSE				3,586,800.00		896,700.00		896,700.00		896,700.00		896,700.00
	CONSULTANCY SERVICES				20,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00
	R & M MACHINERY AND EQUIPMENT				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
	ADVERTISING EXPENSE				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	PRINTING & PUBLICATION EXPENSE				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	REPRESENTATION EXPENSE				9,000,000.00		4,500,000.00				4,500,000.00		
	TRANSPORTATION & DELIVERY				750,000.00		187,500.00		187,500.00		187,500.00		187,500.00
	SUBSCRIPTION EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	OTHER MOOE EXPENSE				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
	ELECTRICITY EXPENSE				27,000,000.00		6,750,000.00		6,750,000.00		6,750,000.00		6,750,000.00
	ENVIRONMENT & SANITARY SERVICES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M BUILDING & OTHER STRUCTURES				8,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00
	R & M TRANSPORTATION EQUIPMENT				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	RENT EXPENSE				10,000,000.00		5,000,000.00				5,000,000.00		
	AUDITING SERVICES				800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	TRAINING EXPENSES				1,900,000.00		475,000.00		475,000.00		475,000.00		475,000.00
TOTAL					205,769,300.00		60,697,325.00		42,187,325.00		60,697,325.00		42,187,325.00


ATTY. HUBERT V. SERVACIO
Chief of Staff

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____

Planned Amount

Page _____ of _____ pages

Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (PEACE AND ORDER PROGRAM)

Regular

Contingency

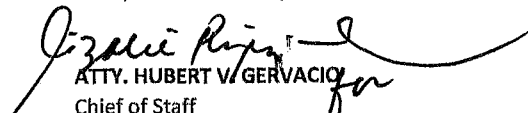
Total

Date Submitted:


Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PEACE AND ORDER PROGRAM												
	1. CRIME AND DISORDER												
	Local Anti-Drug Plan of Action (LADPA)												
	Support to Provincial Anti-Drug Abuse Council (PADAC),												
	Component Anti-Drug Abuse Council (C/M/BADAC),												
	SpecialDrug Education Center (SDEC),												
	Community-Based Rehabilitation (CBRP) or Community												
	Support and after Care Program												
	Training Expense				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	Other Supplies and Materials Expenses				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	Fuel-Oil & Lubricant				25,000,000.00		6,250,000.00		6,250,000.00		6,250,000.00		6,250,000.00
	Repair & Maintenance -Transportation Equipment				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	Capital Outlay (patrol vehicles;communication equipment; military, police												
	and security equipment												
	Communication Equipment: Military, Police and				32,000,000.00		16,000,000.00				16,000,000.00		
	Motor Vehicle												
	Support to PNP Programs on Campaign Against Illegal Fishing,												
	Illegal Gambling, Illegal Logging and Other Non-												
	Traditional Threats to Security												
	Military, Police & Traffic Supplies Expenses				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	Other Supplies and Materials Expenses				3,000,000.00		1,500,000.00				1,500,000.00		
	Information, Education Campaign (ISC) and Advocacy Program												
	Other Supplies and Materials Expenses				1,000,000.00		500,000.00				500,000.00		
	Manpower Development Programs and Logistical to DILG,												
	PNP, Local Government Units, Barangays, Volunteers and												
	Other Law Enforcement Agencies												
	Training Expenses				3,500,000.00		875,000.00		875,000.00		875,000.00		875,000.00
	Military, Police & Traffic Supplies Expenses				9,000,000.00		2,250,000.00		2,250,000.00		2,250,000.00		2,250,000.00
	Other Supplies and Materials Expenses				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	Capital Outlay (Office Equipment, ICT Equipment;												
	Communication Equipment; Military, Police and				172,500,000.00		86,250,000.00				86,250,000.00		

Special Programs for Crime Prevention												
Wireless Acces Program on Governance												
Rent Expenses				30,000,000.00		7,500,000.00		7,500,000.00		7,500,000.00		7,500,000.00
Internet Expenses				15,000,000.00		3,750,000.00		3,750,000.00		3,750,000.00		3,750,000.00
Emergency Response to Crime Prevention/ Cavite CCTV System												
Capital Outlay-Computer Software				130,000,000.00				130,000,000.00				
Capital Outlay-ICT Equipment				130,000,000.00				130,000,000.00				
Military, Police and Security Equipment				50,000,000.00				25,000,000.00		25,000,000.00		
Building				50,000,000.00				50,000,000.00				
CONFLICT/ COUNTER INSURGENCY AND TERRORISM												
End Local Communist Armed Conflict (ELCAC)												
Training Expenses				1,250,000.00		312,500.00		312,500.00		312,500.00		312,500.00
Other Supplies and Materials Expenses				3,750,000.00		937,500.00		937,500.00		937,500.00		937,500.00
Provision of supplies and materials, allowance of Special Civilian Armed Geographical Units (Special CAFGUs) and other related programs and activities												
Other Supplies and Materials Expenses				5,000,000.00		2,500,000.00				2,500,000.00		
PUBLIC SAFETY												
Provision of Logistical Support for Road and Vehicle Safety, Jail Management and Emergency/Crisis Management and Fire safety												
Other Supplies and Materials Expenses				2,500,000.00		625,000.00		625,000.00		625,000.00		625,000.00
Capital Outlay (Office Equipment, ICT Equipment; Communication Equipment; Military, Police and Security Equipment; Other Machinery & Equipment				2,500,000.00		1,250,000.00				1,250,000.00		
TOTAL				700,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 ATTY. HUBERT V. GERVACIO
 Chief of Staff

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (CAPITAL OUTLAY)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAY												
	PURCHASE OF OFFICE EQUIPMENT				20,000,000.00	20,000,000.00							
	PURCHASE OF INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	PURCHASE COMMUNICATION EQUIPMENT												
	PURCHASE MILITARY, POLICE & SECURITY EQUIPMENT												
	PURCHASE MEDICAL EQUIPMENT/												
	PURCHASE TECHNICAKL & SCIENTIFIC EQUIPMENT												
	PURCHASE OTHER MACHINERY AND EQUIPMENT												
	PURCHASE FURNITURE & FIXTURES												
	PURCHASE COMPUTER SOFTWARE												
	PURCHASE CONSTRUCTION & HEAVY EQUIPMENT												
	PURCHASE MOTOR VEHICLE				10,000,000.00	10,000,000.00							
TOTAL					30,000,000.00								

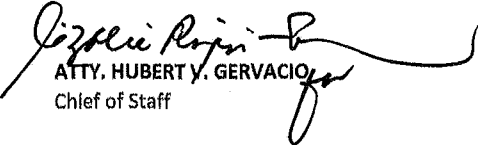

 ATTY. HUBERT V. GERVACIO
 Chief of Staff

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (OTHER PROGRAMS AND PROJECTS)					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Program Projects and Activities												
	COVID-19 related												
	Drugs and Mediclhes Expenses				78,000,000.00		78,000,000.00						
	Medical, Dental & Laboratory Expenses				400,000,000.00		400,000,000.00						
	Other Supplies and Materials Expenses				58,000,000.00		58,000,000.00						
	Botika on Wheels Program												
	Other Supplies and Materials Expenses				200,000.00		200,000.00						
	Drugs and Mediclhes Expenses				29,800,000.00		29,800,000.00						
	Bigay Puhunan Program												
	Other Supplies and Materials Expenses				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Food Assistance Program												
	Other Supplies and Materials Expenses				47,000,000.00		23,000,000.00		24,000,000.00				
	Bereavement Assistance Program												
	Other Supplies and Materials Expenses				15,000,000.00		3,750,000.00		3,750,000.00		3,750,000.00		3,750,000.00
	Purchase of Equipment and Other Supplies and Materials												
	for Distribution to Municipalities and Barangays												
	PURCHASE OF TENTS												
	Other Supplies and Materials Expenses				4,000,000.00		2,000,000.00				2,000,000.00		
	PURCHASE OF CHAIRS												
	Other Supplies and Materials Expenses				2,500,000.00		1,250,000.00				1,250,000.00		
	PURCHASE OF TABLE												
	Other Supplies and Materials Expenses				2,000,000.00		1,000,000.00				1,000,000.00		
	PURCHASE OF GRASSCUTTER												
	SUBSIDY TO LGU				1,000,000.00		1,000,000.00						
	PURCHASE OF DESKTOP COMPUTER												
	SUBSIDY TO LGU				2,500,000.00		1,250,000.00				1,250,000.00		
	PRDP												
	SUBSIDY TO LGU				2,000,000.00						2,000,000.00		
TOTAL					643,500,000.00		599,625,000.00		28,125,000.00		11,625,000.00		4,125,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. HUBERT V. GERVACIO
Chief of Staff

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: **PROVINCE OF CAVITE**

Plan Control No. _____

Planned Amount

Page ____ of ____ pages

Department/ Office: OPG - PERSONS WITH DISABILITIES AFFAIRS OFFICE

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				96,560.00		45,823.00		47,304.00		2,197.00		1,236.00
	TELEPHONE EXPENSE				18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
	INTERNET SUBSCRIPTION				22,000.00		5,500.00		5,500.00		5,500.00		5,500.00
	WATER EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				3,956,440.00		525,000.00		891,440.00		2,531,000.00		9,000.00
	OTHER GENERAL SERVICES				310,000.00		90,000.00		60,000.00		100,000.00		60,000.00
	TRAINING EXPENSE				225,000.00		35,000.00		130,000.00		30,000.00		30,000.00
	PRIZES				85,000.00		15,000.00				70,000.00		
TOTAL					4,723,000.00		723,323.00		1,141,244.00		2,745,697.00		112,736.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

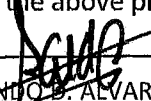
MARIE SHIELA ANTENOR HALOC
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: ROAD SAFETY DIVISION					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				210,000.00		105,000.00				105,000.00		
	Purchase of Drugs & Medicines				60,000.00		60,000.00						
	Purchase of Medical, Dental & Laboratory Supplies				40,000.00		40,000.00						
	Water Expense				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Electricity				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Telephone Expense				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
	Internet Subscription				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Repair & Maintenance- Machinery Equipment				20,000.00		20,000.00						
	Repair & Maintenace- Furniture & Fixture				30,000.00		30,000.00						
	Rent Expense				70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	Purchase of Fuel, Oil & Lubricants				2,500,000.00		625,000.00		625,000.00		625,000.00		625,000.00
	Repair & Maintenance- Transportation Equipment				350,000.00		200,000.00				150,000.00		
	Purchase of Other Supplies				350,000.00		175,000.00				175,000.00		
	Training Expense				200,000.00		200,000.00						
	Environment & Sanitary Services				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Telephone Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Internet Subscription				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Printing & Publication Expense				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Rent Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Purchase of Animal & Zoological Supplies				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
TOTAL					4,601,000.00		1,665,250.00		835,250.00		1,265,250.00		835,250.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ROLANDO B. ALVARAN
OIC-Road Safety Division

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: OFFICE OF THE PROVINCIAL VICE GOVERNOR					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Fuel, Oil & Lubricants				3,500,000.00		875,000.00		875,000.00		875,000.00		875,000.00
	Rent Expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Repair & Maintenance- Machinery & Equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Repair & Maintenance- Transportation Equipment				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	Purchase of Office Supplies				1,250,000.00		312,500.00		312,500.00		312,500.00		312,500.00
	Purchase of Other Supplies & Materials				1,250,000.00		312,500.00		312,500.00		312,500.00		312,500.00
	Water Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Telephone Expense				850,000.00		212,500.00		212,500.00		212,500.00		212,500.00
	Internet Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Advertising Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Printing &Publication Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Subscription Expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Other Maintenance & Operating Expense				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Training Expense				1,500,000.00		750,000.00				750,000.00		
TOTAL					10,280,000.00		2,945,000.00		2,195,000.00		2,945,000.00		2,195,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



RAMON JOLO B. REVILLA III
Provincial Vice Governor

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Provincial Accounting Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				500,000.00		250,000.00		125,000.00		125,000.00		125,000.00
	PURCHASE OF FUEL-OIL & LUBRICANT				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				61,500.00		30,750.00		30,750.00				
	WATER EXPENSE				22,000.00		5,500.00		5,500.00		5,500.00		5,500.00
	POSTAGE & COURIER SERVICES				8,000.00		8,000.00						
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	LEGAL SERVICES				2,000.00		2,000.00						
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00		25,000.00				
	R & M TRANSPORTATION EQUIPMENT				60,000.00		30,000.00		30,000.00				
	RENT EXPENSE				560,000.00		140,000.00		140,000.00		140,000.00		140,000.00
	TRAINING EXPENSE				150,000.00		150,000.00						
TOTAL					1,647,500.00		699,750.00		414,750.00		329,000.00		204,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

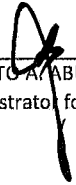
LAURO D. MONZON ✓
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PROVINCIAL ADMINISTRATOR'S OFFICE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	WATER EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	RENT EXPENSE				175,000.00		43,750.00		43,750.00		43,750.00		43,750.00
	OTHER MOOE				10,000.00		10,000.00						
	TELEPHONE EXPENSE				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	INTERNET SUBSCRIPTION				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	SUBSCRIPTION EXPENSE				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	PURCHASE OF OFFICE SUPPLIES				450,000.00		172,238.00		86,011.00		105,740.00		86,011.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	R & M MACHINERY AND EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M TRANSPORTATION EQUIPMENT				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	TRAINING EXPENSE				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
TOTAL					1,850,000.00		529,738.00		433,511.00		453,240.00		433,511.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



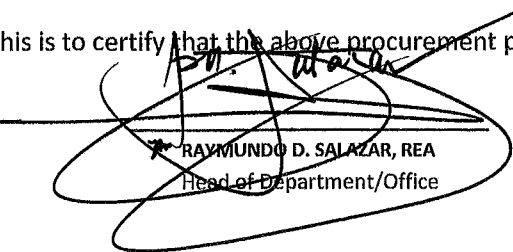
RENATO A. ABUTAN
Provincial Administrator for Internal Affairs

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Office of the Provincial Assessor					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				1,000,000.00		514,520.72				485,479.28		
	PURCHASE OF FUEL, OIL & LUBRICANT				420,000.00		105,000.00		105,000.00		105,000.00		105,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				167,970.00		161,700.00				6,270.00		
	WATER EXPENSE				23,400.00		5,850.00		5,850.00		5,850.00		5,850.00
	R & M MACHINERY AND EQUIPMENT				80,000.00		30,000.00		25,000.00		25,000.00		
	R & M TRANSPORTATION EQUIPMENT				140,000.00		68,000.00		36,000.00		36,000.00		
	PRINTING & PUBLICATION EXPENSE				10,000.00		5,000.00				5,000.00		
	SUBSCRIPTION EXPENSE				7,650.00		1,894.00		1,919.00		1,969.00		1,868.00
	POSTAGE & COURIER SERVICES				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	TELEPHONE EXPENSE				78,000.00		19,500.00		19,500.00		19,500.00		19,500.00
	RENT EXPENSE				480,000.00		120,000.00		120,000.00		120,000.00		120,000.00
	TRAINING EXPENSE				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
TOTAL					2,917,020.00		1,158,964.72		440,769.00		937,568.28		379,718.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


RAYMUNDO D. SALAZAR, REA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____

Planned Amount

Page ____ of ____ pages

Department/ Office: Provincial Budget Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TELEPHONE EXPENSE				32,500.00		7,500.00		7,500.00		7,500.00		10,000.00
	PURCHASE OF OFFICE SUPPLIES				200,000.00		146,977.00		17,714.00		17,854.00		17,455.00
	PURCHASE OF FUEL-OIL & LUBRICANT				90,000.00		90,000.00						
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		89,560.00				10,440.00		
	WATER EXPENSE				40,000.00		40,000.00						
	R & M MACHINERY AND EQUIPMENT				80,000.00		80,000.00						
	R & M TRANSPORTATION EQUIPMENT				80,000.00		80,000.00						
	PRINTING & PUBLICATION EXPENSE				25,000.00						25,000.00		
	RENT EXPENSE				50,000.00		50,000.00						
	TRAINING EXPENSE				150,000.00		75,000.00				75,000.00		
TOTAL					847,500.00		659,037.00		25,214.00		135,794.00		27,455.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MA DULCE L. TANGCO


Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Provincial Cooperative, Livelihood & Entrepreneurial Development Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				273,397.00		66,621.92		70,402.92		66,043.92		70,328.24
	PURCHASE OF FUEL, OIL & LUBRICANT				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				400,000.00		133,705.00		105,715.00		132,865.00		27,715.00
	WATER EXPENSE				32,400.00		8,100.00		8,100.00		8,100.00		8,100.00
	ELECTRICITY EXPENSE				720,000.00		180,000.00		180,000.00		180,000.00		180,000.00
	TELEPHONE EXPENSE				54,000.00		13,500.00		13,500.00		13,500.00		13,500.00
	INTERNET SUBSCRIPTION				111,600.00		27,900.00		27,900.00		27,900.00		27,900.00
	OTHER GENERAL SERVICES				133,600.00		900.00		100,900.00		30,900.00		900.00
	R & M - MACHINERY AND EQUIPMENT				60,000.00				30,000.00		30,000.00		
	R & M - TRANSPORTATION EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	ADVERTISING EXPENSE				10,000.00		5,000.00		5,000.00				
	PRINTING & PUBLICATION EXPENSE				100,000.00				100,000.00				
	RENT EXPENSE				96,000.00		24,000.00		24,000.00		24,000.00		24,000.00
	SUBSCRIPTION EXPENSE				6,600.00		1,650.00		1,650.00		1,650.00		1,650.00
	TRAINING EXPENSE				750,000.00		330,500.00		331,500.00		72,500.00		15,500.00
	PRIZES				162,000.00						162,000.00		
TOTAL					3,409,597.00		916,876.92		1,123,667.92		874,458.92		494,593.24

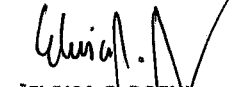
This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. KHERVY B. REYES, CPA. JD
Officer-In-Charge, PCLEDO

ANNUAL PROCUREMENT PLAN
CY 2022

Department/ Office: PDRRMO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				150,000.00		150,000.00						
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				30,000.00		30,000.00						
	PURCHASE OF OTHER SUPPLIES & MATERIALS				266,000.00		106,136.00				159,864.00		
	WATER EXPENSE				30,000.00		15,000.00				15,000.00		
	TELEPHONE EXPENSE				120,000.00		60,000.00				60,000.00		
	INTERNET SUBSCRIPTION				126,000.00		66,000.00				60,000.00		
	R & M BUILDING AND OTHER STRUCTURES				30,000.00		30,000.00						
	R & M MACHINERY AND EQUIPMENT				50,000.00		50,000.00						
	RENT EXPENSE				160,500.00		40,125.00		40,125.00		40,125.00		40,125.00
	PURCHASE OF FUEL-OIL & LUBRICANT				2,400,000.00		600,000.00		600,000.00		600,000.00		600,000.00
	R & M TRANSPORTATION EQUIPMENT				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	TRAINING EXPENSE				300,000.00		150,000.00				150,000.00		
					-								
					-								
TOTAL					4,262,500.00		1,447,261.00		790,125.00		1,234,989.00		790,125.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ELOISA G. ROZUL
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____

Department/ Office: PDRRMO					Regular		Planned Amount		Contingency		Total		Page _____ of _____ pages	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION				Date Submitted:				
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	PDRRMF													
	PRE-DISASTER PREPAREDNESS				214,500,000.00		113,300,000.00		82,900,000.00		18,300,000.00			
	Disaster Prevention and Mitigation Programs				3,000,000.00				2,400,000.00		600,000.00			
	Infrastructure Audit													
	Other Supplies and Material Expenses				100,000.00				100,000.00					
	LOCAL CLIMATE CHANGE ADAPTATION PLAN (LCCAP)													
	Training Expenses				250,000.00						250,000.00			
	Other General Services				50,000.00						50,000.00			
	GREEN HOUSE GAS (GHG) INVENTORY													
	Training Expenses				250,000.00				250,000.00					
	Other General Services				50,000.00				50,000.00					
	PROVINCIAL DRRM PLAN REVIEW/ENHANCEMENT													
	Training Expenses				250,000.00						250,000.00			
	Other General Services				50,000.00						50,000.00			
	EARLY WARNING SYSTEM (EWS) FACILITIES													
	Disaster Response & rescue Equipment				1,300,000.00				1,300,000.00					
	Other supplies and Materials Expenses				650,000.00				650,000.00					
	Other General Services				50,000.00				50,000.00					
	INFRASTRUCTURE CONSTRUCTION													
	Other Structures/													
	Buildings													
	Flood Control System													
	DISASTER PREPAREDNESS PROGRAMS				210,650,000.00		112,450,000.00		80,500,000.00		17,700,000.00			
	SERVICE DELIVERY ITEMS				15,600,000.00		12,400,000.00				3,200,000.00			
	Food Security													
	Welfare Goods Expenses				6,500,000.00		3,500,000.00				3,000,000.00			
	Other supplies and Materials Expenses				500,000.00		300,000.00				200,000.00			
	Emergency Balde													
	Welfare Goods Expenses				2,000,000.00		2,000,000.00							
	Hygiene Kit													
	Welfare Goods Expenses				2,000,000.00		2,000,000.00							
	COVID-19 Family Kit													
	Other supplies and Materials Expenses				4,000,000.00		4,000,000.00							
	Relief Goods Packaging/Storage													
	Other supplies and Materials Expenses				600,000.00		600,000.00							

COMMUNITY PREPAREDNESS PROGRAMS				33,300,000.00		31,500,000.00		800,000.00		1,000,000.00		
PDRMC Program Orientation/Coordination Assessment												
Other supplies and Materials Expenses				100,000.00		100,000.00						
Other supplies and Materials Expenses				450,000.00		250,000.00		200,000.00				
Other General Services				50,000.00		50,000.00						
Local DRRMOs Program Orientation/Coordination/Assessment												
Other supplies and Materials Expenses				100,000.00		100,000.00						
DRRM Training for Community Responders & Volunteers												
Training Expenses				1,000,000.00						1,000,000.00		
Public Service Continuity Plan Formulation												
Other supplies and Materials Expenses				250,000.00				250,000.00				
Other General Services				50,000.00				50,000.00				
Simulation/TableTop Exercises												
Other supplies and Materials Expenses				300,000.00				300,000.00				
Communications Device/Handset for BHW/BNS/BHERT												
Other supplies and Materials Expenses				31,000,000.00		31,000,000.00						
HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAM				64,000,000.00		34,000,000.00		20,200,000.00		9,800,000.00		
Vector-Borne Diseases Control												
Other supplies and Materials Expenses				15,000,000.00				15,000,000.00				
Medicines and Medical Supplies												
Drugs and Medicines Expenses				1,000,000.00				1,000,000.00				
Medical, Dental & Laboratory Supplies Expenses				1,000,000.00				1,000,000.00				
Personal Protective Equipment (PPEs)												
Medical, Dental & Laboratory Supplies Expenses				3,000,000.00				2,000,001.00		1,000,000.00		
COVID-19 Testing equipment/Facility Support												
Medical Equipment				5,000,000.00		5,000,000.00						
COVID-19 Related Projects/Activities												
Medical, Dental & Laboratory Supplies Expenses				9,000,000.00		9,000,000.00						
Other supplies and Materials Expenses				1,000,000.00		1,000,000.00						
Mosquito Repellent												
Other supplies and Materials Expenses				5,000,000.00						5,000,001.00		
Organic Composting Treatment												
Other supplies and Materials Expenses				2,500,000.00						2,500,000.00		
Pest Management Intervention												
Other supplies and Materials Expenses				500,000.00						500,000.00		
Organic Disinfectant												
Other supplies and Materials Expenses				10,000,000.00		10,000,000.00						
Organic Degreaser/Declogger												
Other supplies and Materials Expenses				9,000,000.00		9,000,000.00						
Environment/Workplace Disinfection												
Other Machinery and Equipment				1,200,000.00				1,200,000.00				
Other supplies and Materials Expenses				800,000.00						800,000.00		
CAPACITY ENHANCEMENT PROGRAMS				2,000,000.00				2,000,000.00				
Capacity Enhancement Training/Seminar/Workshop												
Training Expenses				1,900,000.00				1,900,000.00				
Internet Subscription Expenses				100,000.00				100,000.00				
UTILITIES, FACILITIES AND EQUIPMENT PROGRAM				94,950,000.00		34,250,000.00		57,000,000.00		3,700,000.00		
Command Center Facility												
Other supplies and Materials Expenses				1,000,000.00				1,000,000.00				
Information & Communication Tech. Equipment				9,000,000.00				9,000,000.00				
Computer Software/												
Communication Equipment												

	Military, Police & Security Equipment												
	Other Machinery & Equipment												
	Emergency Communication System/Equipment/Components												
	Communication Equipment				1,000,000.00						1,000,000.00		
	Disaster Response Equipment												
	Disaster Response & Rescue Equipment				36,000,000.00				36,000,000.00				
	Construction and Heavy Equipment												
	Rescue Ambulance/Vehicle												
	Motor Vehicle				33,950,000.00			33,950,000.00					
	Mobile Kitchen												
	Other Structures				3,400,000.00				3,400,000.00				
	Other supplies and Materials Expenses				600,000.00				600,000.00				
	Evacuation Management Facility & Supplies												
	Other Supplies and Materials Expenses				1,000,000.00				1,000,000.00				
	Emergency Medical Response Equipment												
	Medical Equipment				1,000,000.00				1,000,000.00				
	Emergency Medical Response Supplies												
	Medical, Dental & Laboratory Supplies Expenses				1,500,000.00				1,000,000.00		500,000.00		
	Personal Protective Gears for Disaster/Emergency Response												
	Other supplies and Materials Expenses				1,000,000.00						1,000,000.00		
	Disaster Response Search and Rescue Equipment												
	Disaster Response & Rescue Equipment				3,000,000.00				3,000,000.00				
	Disaster Response Search and Rescue Supplies												
	Other supplies and Materials Expenses				1,700,000.00				1,000,000.00		700,000.00		
	Rescue Equipment/Vehicles Marking/Stickers												
	Other supplies and Materials Expenses				300,000.00			300,000.00					
	Fire Extinguisher Refilling												
	R & M Machinery Equipment				500,000.00						500,000.00		
	INFORMATION , EDUCATION, COMMUNICATION AND ADVOCACY PROGRAMS				800,000.00			300,000.00	500,000.00				
	DRRM-CCAM Information, education and Communication Materials												
	Other supplies and Materials Expenses				500,000.00			300,000.00	200,000.00				
	DRRM-CCA Observance Activities												
	Other supplies and Materials Expenses				300,000.00				300,000.00				
	DISASTER RESPONSE PROGRAMS				850,000.00			850,000.00					
	INCIDENT/EMERGENCY/EVENT MANAGEMENT				850,000.00			850,000.00					
	Planned Event Response Operations												
	Other supplies and Materials Expenses				250,000.00			250,000.00					
	Emergency Incident Response Operations												
	Other supplies and Materials Expenses				300,000.00			300,000.00					
	Incident Mangement Operations Supplies												
	Medical, Dental & Laboratory Supplies Expenses				150,000.00			150,000.00					
	Other supplies and Materials Expenses				150,000.00			150,000.00					
	QUICK RESPONSE PROGRAMS				105,000,000.00			105,000,000.00					
	POST DISASTER PROGRAMS				3,600,000.00			1,600,000.00			2,000,000.00		
	REHABILITATION AND RECOVERY				3,600,000.00			1,600,000.00			2,000,000.00		
	WELFARE GOODS												
	Welfare Goods Expenses				2,000,000.00						2,000,000.00		
	LIVELIHOOD PROGRAMS												
	Other General Services				100,000.00			100,000.00					
	AGRICULTURAL RECOVERY PROJECTS												
	Agricultural & Marine Supplies Expenses				1,000,000.00			1,000,000.00					

	POST DISASTER NEEDS ASSESSMENT											
	Other supplies and Materials Expenses				450,000.00		450,000.00					
	Other General Services				50,000.00		50,000.00					
TOTAL					323,100,000.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELOISA G. ROZUM
Head of Department/ Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PROVINCIAL ENGINEER'S OFFICE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				760,000.00	✓	256,344.00	✓	199,656.00		304,000.00		✓
	PURCHASE OF OTHER SUPPLIES & MATERIALS (including expenses for Repalr and Maintenance - Infrastructure Assets)				11,900,000.00	✓	5,974,953.00	✓	5,905,047.00	✓			20,000.00
	WATER EXPENSE				110,000.00	✓	27,500.00	✓	27,500.00	✓	27,500.00	✓	27,500.00
	ELECTRICITY				2,200,000.00	✓	550,000.00	✓	550,000.00	✓	550,000.00	✓	550,000.00
	TELEPHONE EXPENSE				250,000.00	✓	62,500.00	✓	62,500.00	✓	62,500.00	✓	62,500.00
	INTERNET SUBSCRIPTION				100,000.00	✓	25,000.00	✓	25,000.00	✓	25,000.00	✓	25,000.00
	ENVIRONMENT & SANITARY EXPENSES				20,000.00	✓	5,000.00	✓	5,000.00	✓	5,000.00	✓	5,000.00
	R & M - FURNITURES & FIXTURES				20,000.00	✓	5,000.00	✓	5,000.00	✓	5,000.00	✓	5,000.00
	PRINTING & PUIBICATION EXPENSE				40,000.00	✓	10,000.00	✓	10,000.00	✓	10,000.00	✓	10,000.00
	RENT EXPENSE				510,000.00	✓	127,500.00	✓	127,500.00	✓	127,500.00	✓	127,500.00
	SUBSCRIPTION EXPENSE				20,000.00	✓	5,000.00	✓	5,000.00	✓	5,000.00	✓	5,000.00
	OTHER MOOE				25,000.00	✓	25,000.00	✓					
	R & M - MACHINERY AND EQUIPMENT				6,100,000.00	✓	1,525,000.00	✓	1,525,000.00	✓	1,525,000.00	✓	1,525,000.00
	PURCHASE OF FUEL, OIL & LUBRICANT				18,140,000.00	✓	4,535,000.00	✓	4,535,000.00	✓	4,535,000.00	✓	4,535,000.00
	R & M - TRANSPORTATION EQUIPMENT				1,000,000.00	✓	250,000.00	✓	250,000.00	✓	250,000.00	✓	250,000.00
	TRAINING EXPENSE				300,000.00	✓	75,000.00	✓	75,000.00	✓	75,000.00	✓	75,000.00
TOTAL					41,495,000.00	✓	13,458,797.00		13,307,203.00		7,506,500.00		7,222,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. GILBERT V. GANDIA
Head of Department/Office



ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount						Page ____ of ____ pages			
Department/ Office: PROVINCIAL GOVERNMENT-CAVITE OFFICE OF PUBLIC SAFETY (PG-COPS)					Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	PURCHASE OF OFFICE SUPPLIES				150,000.00		89,265.00		44,595.00				16,140.00	
	PURCHASE OF FUEL, OIL & LUBRICANT				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00	
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		96,440.00		2,460.00		1,100.00			
	WATER EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00	
	TELEPHONE EXPENSE				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00	
	R & M MACHINERY AND EQUIPMENT				50,000.00		20,000.00		10,000.00		10,000.00		10,000.00	
	R & M TRANSPORTATION EQUIPMENT				200,000.00		60,000.00		60,000.00		40,000.00		40,000.00	
	RENT EXPENSE				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00	
	TRAINING EXPENSE				100,000.00		30,000.00		30,000.00		30,000.00		10,000.00	
TOTAL					1,300,000.00		470,705.00		322,055.00		256,100.00		251,140.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.


CECILIA D. MIRANDA
Head of Department/ Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Provincial Government-Environment & Natural Resources Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				450,000.00		175,330.89		101,601.00		101,697.11		71,371.00
	Purchase of fuel, oil & lubricant				1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
	Purchase of other supplies & materials				1,500,000.00		511,986.00		598,684.33		219,329.67		170,000.00
	Water expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Telephone expense				73,000.00		18,250.00		18,250.00		18,250.00		18,250.00
	Internet subscription				63,000.00		17,000.00		17,000.00		17,000.00		12,000.00
	Legal services				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	R&M - Machinery & equipment				300,000.00		100,000.00		100,000.00		50,000.00		50,000.00
	R&M - Transportation equipment				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	Rent expense				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Training expense				300,000.00		150,000.00				150,000.00		
	Printing & publication expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Purchase of agricultural and marine supplies expense				120,000.00		120,000.00						
	Postage and courier services				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
TOTAL					4,906,000.00		1,617,566.89		1,360,535.33		1,081,276.78		846,621.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



ANABELLE L. TABAYAB
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PHO - Provincial Epldemiology and Surveillance Unit (PESU)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				115,000.00		65,000.00		50,000.00				
	Purchase of Fuel, Oil, and Lubricant				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Purchase of Other Supplies & Materials				400,000.00		150,000.00		150,000.00		100,000.00		
	Telephone Expense				48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Internet Subscription				48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repair & Maintenance - Machinery & Equipment				5,000.00				5,000.00				
	Repair & Maintenance - Transportation Equipment				36,000.00		36,000.00						
	Rent Expense				42,000.00		21,000.00		21,000.00				
	Subscription Expense				6,600.00		1,650.00		1,650.00		1,650.00		1,650.00
	Other Maintenance & Operating Expense				4,500.00				4,500.00				
	Training Expense				150,000.00		150,000.00						
	Purchase of Medical, Dental and Laboratory Supplies				1,000,000.00		300,000.00		500,000.00		200,000.00		
TOTAL					1,975,100.00		777,650.00		786,150.00		355,650.00		55,650.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

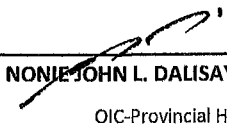

NONIE JOHN L. DALISAY, MD, FPOGS, MBA
OIC-Provincial Health Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Provincial Health Office (Public Health Programs)					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expense				400,000.00		150,000.00		100,000.00		100,000.00		50,000.00
	Purchase of Office Supplies				500,000.00		296,980.00		203,020.00				
	Purchase of Fuel, Oil, and Lubricant				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Purchase of Other Supplies & Materials				400,000.00		142,321.00		257,679.00				
	Water Expense				202,000.00		50,500.00		50,500.00		50,500.00		50,500.00
	Electricity				1,550,000.00		387,500.00		387,500.00		387,500.00		387,500.00
	Postage and Courier Services				5,000.00		5,000.00						
	Telephone Expense				396,000.00		99,000.00		99,000.00		99,000.00		99,000.00
	Internet Subscription				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Legal Services				5,000.00		5,000.00						
	Outsourced Janitorial Services				690,000.00		172,500.00		172,500.00		172,500.00		172,500.00
	Outsourced Security Services				712,800.00		178,200.00		178,200.00		178,200.00		178,200.00
	R&M - Building & Other Structures				770,000.00		220,000.00		200,000.00		200,000.00		150,000.00
	Repair & Maintenance - Machinery & Equipment				300,000.00		100,000.00		100,000.00		100,000.00		
	Repair & Maintenance - Transportation Equipment				350,000.00		200,000.00		150,000.00				
	Printing and Publication Expenses				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Rent Expense				199,800.00		49,950.00		49,950.00		49,950.00		49,950.00
	Subscription Expense				10,000.00		10,000.00						
	Other Maintenance & Operating Expense				10,000.00		10,000.00						
	Purchase of Medical, Dental and Laboratory Supplies				3,650,000.00		912,500.00		912,500.00		912,500.00		912,500.00
	Purchase of Drugs and Medicines				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
TOTAL					12,950,600.00		3,689,451.00		3,560,849.00		2,950,150.00		2,750,150.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

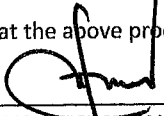

NONIE JOHN L. DALISAY, MD, FPOGS, MBA
OIC-Provincial Health Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Provincial Housing Development and Management Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				140,000.00		130,000.00		10,000.00				
	PURCHASE OF OTHER SUPPLIES & MATERIALS				70,000.00		70,000.00						
	WATER EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	POSTAGE & COURIER SERVICES				6,000.00		5,000.00				1,000.00		
	TELEPHONE EXPENSE				70,000.00		25,000.00		15,000.00		15,000.00		15,000.00
	R & M - MACHINERY AND EQUIPMENT				10,000.00		10,000.00						
	PRINTING & PUBLICATION EXPENSE				20,000.00		8,000.00		2,000.00		8,000.00		2,000.00
	RENT EXPENSE				45,000.00		15,000.00		10,000.00		10,000.00		10,000.00
	TRAINING EXPENSE				200,000.00		115,000.00				65,000.00		20,000.00
TOTAL					571,000.00		380,500.00		39,500.00		101,500.00		49,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

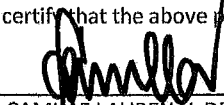

MA. KAREN B. CAMAÑAG-TUPAS
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount						Page ____ of ____ pages		
Department/ Office: PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAINING EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PURCHASE OF OFFICE SUPPLIES				500,000.00		311,914.50		92,622.50		61,926.00		33,537.00
	PURCHASE OF FUEL-OIL & LUBRICANT				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				3,500,000.00		1,568,232.00		1,044,801.00		592,875.00		294,092.00
	WATER EXPENSE				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
	TELEPHONE EXPENSE				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE				17,000.00		4,250.00		4,250.00		4,250.00		4,250.00
	R & M MACHINERY AND EQUIPMENT				100,000.00		45,880.00		18,040.00		18,040.00		18,040.00
	R & M TRANSPORTATION EQUIPMENT				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	RENT EXPENSE				1,800,000.00		450,000.00		450,000.00		450,000.00		450,000.00
	INTERNET SUBSCRIPTION				3,500,000.00		1,750,000.00		875,000.00		875,000.00		
TOTAL					10,167,000.00		4,317,776.50		2,672,213.50		2,189,591.00		987,419.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


CAMILLE LAUREN V. DEL ROSARIO
Head of Department/ Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PROVINCIAL INFORMATION AND COMMUNITY AFFAIRS DEPARTMENT					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				170,000.00		103,229.00				66,771.00		
	PURCHASE OF FUEL, OIL & LUBRICANT				150,000.00		75,000.00				75,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				130,000.00		130,000.00						
	WATER EXPENSE				11,520.00		2,880.00		2,880.00		2,880.00		2,880.00
	TELEPHONE EXPENSE				36,000.00		36,000.00						
	R & M MACHINERY AND EQUIPMENT				20,000.00		20,000.00						
	R & M TRANSPORTATION EQUIPMENT				150,000.00		50,000.00		50,000.00		50,000.00		
	RENT EXPENSE				44,500.00		11,125.00		11,125.00		11,125.00		11,125.00
	INTERNET EXPENSE				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	ADVERTISING EXPENSE				225,000.00		75,000.00		75,000.00		75,000.00		
	OTHER GENERAL SERVICES				225,000.00		125,000.00				100,000.00		
	PRINTING & PUBLICATION EXPENSE				100,000.00		100,000.00						
	SUBSCRIPTION EXPENSE				55,000.00		13,750.00		13,750.00		13,750.00		13,750.00
	TRAINING EXPENSE				100,000.00		50,000.00		50,000.00				
TOTAL					1,453,020.00		800,984.00		211,755.00		403,526.00		36,755.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DENESSE S. CAJULIS
Head of Department/ Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount						Page ____ of ____ pages		
Department/ Office: PROVINCIAL JAIL					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Purchase of Drugs & Medicines				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Purchase of Military, Police & Traffic Supplies				340,000.00		340,000.00						
	Purchase of ther Supplies & Material				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Repair & Maintenance- Machinery & Equipment				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Outsourced Prisoner's Subsistence				22,000,000.00		5,500,000.00		5,500,000.00		5,500,000.00		5,500,000.00
	Prizes				50,000.00						25,000.00		25,000.00
	Other General Services				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Purchase of Fuel, Oil & Lubricants				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	Repair & Maintenance- Transportation Equipment				250,000.00		62,500.00		62,500.00		62,500.00		62,500.00
	Training Expense				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Purchase of Medical, Dental & Laboratory Supplies				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Water Expense				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Electricity				2,500,000.00		625,000.00		625,000.00		625,000.00		625,000.00
	Environment & Sanitary Services				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Telephone Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Internet Subscription				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Printing & Publication Expense				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00

	Rent Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Purchase of Animal & Zoological Supplies				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
TOTAL					28,606,000.00		7,394,000.00		7,054,000.00		7,079,000.00		7,079,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PCOL GIL T. TORRALBA (RET)
Provincial Jail Warden

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____

Planned Amount

Page 1 of 1 pages

Department/ Office: Provincial Legal Office

Regular

Contingency

Total**Date Submitted:**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAINING EXPENSE				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	PURCHASE OF OFFICE SUPPLIES				106,702.00		52,890.00		18,325.00		21,664.00		13,823.00
	PURCHASE OF FUEL-OIL & LUBRICANT				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				15,000.00		4,642.25		3,582.25		3,749.25		3,026.25
	WATER EXPENSE				4,700.00		1,175.00		1,175.00		1,175.00		1,175.00
	POSTAGE AND COURIER SERVICES				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	TELEPHONE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	R & M MACHINERY AND EQUIPMENT				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	R & M TRANSPORTATION EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PRINTING & PUBLICATION EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	RENT EXPENSE				75,000.00		18,750.00		18,750.00		18,750.00		18,750.00
	LEGAL SERVICES				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
TOTAL					696,402.00		201,207.25		165,582.25		169,088.25		160,524.25

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. ANNALIZA MERCENE-PULMONES
Officer-in-Charge, Provincial Legal Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PROVINCIAL LIBRARY					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				150,000.00		102,423.00				47,577.00		
	Purchase of Other Supplies & Materials				50,000.00		38,610.00				11,390.00		
	Water Expense				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Rent Expense				50,000.00		25,000.00				25,000.00		
	Other MOOE				12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
	Telephone Expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Internet Subscription				55,000.00		13,750.00		13,750.00		13,750.00		13,750.00
	Printing and Publication Expense				25,000.00		12,500.00				12,500.00		
	Subscription Expense				100,000.00		100,000.00						
	Training				50,000.00		25,000.00		25,000.00				
	Purchase of Textbooks and Instruction Materials				50,000.00		25,000.00		25,000.00				
TOTAL					577,000.00		354,033.00		75,500.00		121,967.00		25,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CONCEPCION P. VILLANUEVA
Librarian IV

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____

Planned Amount

Page ____ of ____ pages

Department/ Office: Provincial Planning and Development Office

Regular

Contingency

Total**Date Submitted:**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				300,000.00		100,325.00		95,941.00		50,984.00		52,750.00
	PURCHASE OF FUEL-OIL & LUBRICANT				320,000.00		80,000.00		80,000.00		80,000.00		80,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				30,000.00		4,965.00		9,849.00		7,270.00		7,916.00
	WATER EXPENSE				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	TELEPHOPNE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	INTERNET SUBSCRIPTION				9,000.00		2,250.00		2,250.00		2,250.00		2,250.00
	R & M MACHINERY AND EQUIPMENT				12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
	R & M TRANSPORTATION EQUIPMENT				160,050.00		40,012.50		40,012.50		40,012.50		40,012.50
	RENT EXPENSE				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	TRAINING EXPENSE				145,000.00		36,250.00		36,250.00		72,500.00		
TOTAL					1,141,050.00		308,052.50		308,552.50		297,266.50		227,178.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. LORNA R. LEYRAN ✓
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

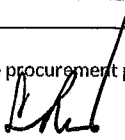
Province, City or Municipality:

Plan Control No.:

Department/ Office: PROVINCIAL POPULATION OFFICE

Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount								Page of pages			
			No.	Description		Regular	Contingency	Total	DISTRIBUTION								Date Submitted:
									1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
	PURCHASE OF OFFICE SUPPLIES				180,000.00		180,000.00										
	PURCHASE OF FUEL, OIL & LUBRICANT				204,000.00		51,000.00		51,000.00		51,000.00		51,000.00	51,000.00			
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		34,764.00		15,236.00								
	WATER EXPENSE				5,200.00		1,300.00		1,300.00		1,300.00			1,300.00			
	TELEPHONE EXPENSE				24,000.00		6,000.00		6,000.00		6,000.00			6,000.00			
	INTERNET SUBSCRIPTION				45,000.00		11,250.00		11,250.00		11,250.00			11,250.00			
	R & M MACHINERY AND EQUIPMENT				5,000.00		5,000.00										
	R & M TRANSPORTATION EQUIPMENT				88,000.00		44,000.00		44,000.00								
	PRINTING & PUBLICATION EXPENSE				25,000.00		10,000.00		10,000.00		5,000.00						
	RENT EXPENSE				66,600.00		16,650.00		16,650.00		16,650.00			16,650.00			
	TRAINING EXPENSE				200,000.00		200,000.00										
TOTAL					892,800.00		559,964.00		155,436.00		91,200.00			86,200.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.



LORENA R. CRON
Head of Department/ Office

ANNUAL PROCUREMENT PLANCY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PROVINCIAL PUBLIC EMPLOYMENT SERVICE OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				57,969.00		48,032.00		9,937.00				
	PURCHASE OF OTHER SUPPLIES & MATERIALS				26,581.00		26,581.00						
	WATER EXPENSE				2,600.00		700.00		700.00		700.00		500.00
	TELEPHONE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	INTERNET SUBSCRIPTION				10,000.00		10,000.00						
	RENT EXPENSE				44,400.00		12,000.00		12,000.00		12,000.00		8,400.00
	SUBSCRIPTION EXPENSE				6,500.00		1,700.00		1,700.00		1,700.00		1,400.00
	TRAINING EXPENSE				63,000.00		53,000.00		10,000.00				
	OTHER GENERAL SERVICES				80,000.00		80,000.00						
TOTAL					351,050.00		247,013.00		49,337.00		29,400.00		25,300.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DENESSE S. CAULIS
Officer-In-Charge, PPESO


ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Provincial Social Welfare and Development Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies												
	Administrative Services				380,000.00		200,000.00		130,000.00		50,000.00		
	Conduct of Special Events for Gender Advocates				20,000.00				20,000.00				
	Conduct of Special Events related to Youth				10,000.00				10,000.00				
	Purchase of Fuel, Oil and Lubricant				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Purchase of other supplies & materials												
	Administrative Services				200,000.00		100,340.00		54,895.00		44,765.00		
	Conduct of Special Program for Senior Citizen				150,000.00						150000		
	Meeting Related to Senior Citizens and Veterans				80,000.00		80,000.00						
	Conduct of Special Program for Senior Citizens/Veterans				200,000.00				200,000.00				
	Conduct of Capability Building Activities ans Special meetings for Veterans				150,000.00		150,000.00						
	Conduct of Cavite Overseas Filipino Welfare Council Quarterly Meeting & Program Implementation Review				100,000.00		100,000.00						
	Conduct of Gender and Development(GAD) Meetings and Program Review(PCAT-VAW)				200,000.00		200,000.00						
	Conduct of Special Events for Gender Advocates				500,000.00				500,000.00				
	Conduct of GAD Special Events related to Disaster				50,000.00		50,000.00						
	Production and Reproduction of IEC Materials of Sectoral Programs				50,000.00				50,000.00				
	Meeting of Provincial Federation of Pag-Asa Youth Association				50,000.00		50,000.00						
	Conduct of Special Events related to Youth				150,000.00				150,000.00				
	Conduct of Special Program related to Youth				100,000.00				100,000.00				
	Conduct of Advocacy Activities related to Youth				100,000.00				100,000.00				
	Capability Building and Social Enhancement Activities for Social Welfare Sectors				200,000.00		200,000.00						
	Food for work				200,000.00				200,000.00				
	Pamaskong Handog				20,000,000.00		20,000,000.00						
	Water expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Electricity				1,000,000.00		500,000.00		500,000.00				
	Telephone expense				250,000.00		62,500.00		62,500.00		62,500.00		62,500.00

Internet Subscription				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
Legal Services				10,000.00		10,000.00						
Environment/Sanitary Service				75,000.00		75,000.00						
Repair & maintenance - Machinery & equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
Repair & maintenance - Transportation equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
Rent expense				200,000.00		100,000.00		100,000.00				
Other Maintenance and Operating Expense												
Endowment program for Senior Citizen				2,000,000.00		1,000,000.00		1,000,000.00				
Endowment for Indigent				12,000,000.00		10,000,000.00		2,000,000.00				
Other General Services												
Conduct of Special Events for Gender Advocates				60,000.00				60,000.00				
Conduct of Special Events related to Youth				40,000.00				40,000.00				
Training Expense												
Training and livelihood				300,000.00				300,000.00				
Capability Building for Senior Citizens				30,000.00				30,000.00				
Monitoring and Review of Policies for Senior Citizens				30,000.00						30,000.00		
Strengthening Partnership to Local Migration and Development				50,000.00				50,000.00				
Financial Literacy & Income Management Training				50,000.00				50,000.00				
Reintegration and Orientation to OFWs				50,000.00				50,000.00				
Capability Building for Women Advocates				50,000.00				50,000.00				
Organizing and Networking of Men and Women Advocates				20,000.00		20,000.00						
Capability Building related to Youth				30,000.00				30,000.00				
Capacity Development Program/Attendance to Trainings/Seminar				200,000.00		200,000.00						
Capability Building of Personnel for the Care Facility				50,000.00				50,000.00				
Partnership Building with Stakeholders				50,000.00				50,000.00				
Capability Building of Personnel for Evacuation Center				50,000.00				50,000.00				
Partnership Building with Stakeholders				50,000.00				50,000.00				
Capability Building for Disaster Response Management related to Social Welfare Cluster				100,000.00				100,000.00				
TOTAL				40,595,000.00		33,337,840.00		6,377,395.00		577,265.00		302,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 PRECYL T. RAMOS
 OIC-PSWDO

**ANNUAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: Provincial Tourism and Cultural Affairs Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				250,000.00		103,689.86		41,132.11		69,630.52		35,547.50
	PURCHASE OF FUEL, OIL & LUBRICANT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	OTHER SUPPLIES & MATERIALS EXPENSE				600,000.00		375,000.00		225,000.00				
	WATER EXPENSE				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	POSTAGE AND COURIER SERVICES				5,000.00		5,000.00						
	TELEPHONE EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	ADVERTISING EXPENSE				10,000.00		10,000.00						
	R & M - MACHINERY AND EQUIPMENT				40,000.00		40,000.00						
	R & M - TRANSPORTATION EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M - FURNITURES & FIXTURES				5,000.00		5,000.00						
	PRINTING & PUBLICATION EXPENSE				310,000.00		100,000.00		60,000.00				150,000.00
	RENT EXPENSE				200,000.00		149,000.00		17,000.00		17,000.00		17,000.00
	SUBSCRIPTION EXPENSE				5,000.00		5,000.00						
	TRAINING EXPENSE				300,000.00		300,000.00						
	PRIZES				60,000.00		60,000.00						
	OTHER GENERAL SERVICES				800,000.00		250,000.00		50,000.00		450,000.00		50,000.00
	OTHER MOOE				100,000.00		40,000.00		30,000.00		30,000.00		
TOTAL					2,940,000.00		1,506,499.86		486,882.11		630,380.52		316,297.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELINIA IMELDAN ROZELLE S. SANGALANG
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Provincial Treasurer's Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				800,000.00		300,000.00		200,000.00		200,000.00		100,000.00
	Purchase of Accountable Forms				800,000.00		300,000.00		200,000.00		200,000.00		100,000.00
	Purchase of Accountable Forms (Merchandise)				7,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00		1,000,000.00
	Purchase of Fuel, Oil and Lubricant				512,000.00		153,000.00		153,000.00		153,000.00		53,000.00
	Purchase of other supplies & materials				1,277,500.00		552,500.00		200,000.00		325,000.00		200,000.00
	Water expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Postage and Courier Services				35,000.00		10,000.00		8,250.00		8,375.00		8,375.00
	Telephone expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Internet Subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Repair & maintenance - Machinery & equipment				200,000.00		70,000.00		60,000.00		40,000.00		30,000.00
	Repair & maintenance - Transportation equipment				332,000.00		200,000.00		50,000.00		50,000.00		32,000.00
	Advertising Expense				250,000.00		250,000.00						
	Printing and Publication Expense				120,000.00		45,000.00		25,000.00		25,000.00		25,000.00

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: PROVINCE OF CAVITE

Plan Control No. _____					Planned Amount						Page ____ of ____ pages			
Department/ Office: Provincial Veterinary Office					Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	PURCHASE OF OFFICE SUPPLIES				200,000.00		119,015.97				80,984.03		8	
	PURCHASE OF FUEL-OIL & LUBRICANT				600,000.00		150,000.00		150,000.00		150,000.00		✓ 150,000.00	
	PURCHASE OF OTHER SUPPLIES & MATERIALS				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00	
	WATER EXPENSE				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00	
	POSTAGE & COURIER SERVICES				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00	
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00	
	INTERNET SUBSCRIPTION				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00	
	R & M MACHINERY AND EQUIPMENT				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00	
	R & M TRANSPORTATION EQUIPMENT				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00	
	PRINTING & PUBLICATION EXPENSE				50,000.00				25,000.00		25,000.00			
	RENT EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00	
	PURCHASE OF ANIMAL & ZOOLOGICAL SUPPLIES				1,142,000.00		270,725.00		250,275.00		370,725.00		250,275.00	
	PURCHASE OF DRUGS & MEDICINES				2,717,105.00		679,276.25		679,276.25		679,276.25		679,276.25	
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				250,000.00		62,500.00		62,500.00		62,500.00		62,500.00	
	PRIZES				50,000.00				25,000.00		25,000.00			
	TRAINING EXPENSE				175,000.00		43,750.00		43,750.00		43,750.00		43,750.00	
TOTAL					6,179,105.00		1,574,017.22		1,484,551.25		1,685,985.28		1,434,551.25	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MAY M. MAGNO, DVM

Head of Department/Office

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Provincial Youth and Sports Development Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				100,000.00		53,880.52		46,119.48				
	Water expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Telephone expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Repair & maintenance - Transportation equipment				100,000.00		100,000.00						
	Rent expense				70,000.00		21,250.00		16,250.00		16,250.00		16,250.00
	Purchase of other supplies & materials				1,125,000.00		494,700.00		210,100.00		210,100.00		210,100.00
	Prizes				100,000.00		100,000.00						
	Other General Services				490,000.00		490,000.00						
	Printing and Publication expense				10,000.00						10,000.00		
	Training expenses				910,000.00		860,000.00				50,000.00		
TOTAL					2,945,000.00		2,129,830.52		282,469.48		296,350.00		236,350.00


RODELL VINCENT T. BAE
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Sampaloc Birthing Home					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				21,000.00		21,000.00						
	Purchase of Fuel, Oil, and Lubricant				37,508.00		9,400.00		9,400.00		9,400.00		9,308.00
	Purchase of Other Supplies & Materials				60,000.00		40,000.00		20,000.00				
	Water Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Electricity				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	Postage and Courier Services				3,000.00				3,000.00				
	Telephone Expense				18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
	Internet Subscription				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Legal Services				3,000.00		3,000.00						
	Outsourced Janitorial Services				558,892.00		139,723.00		139,723.00		139,723.00		139,723.00
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Machinery & Equipment				20,000.00		10,000.00		10,000.00				
	Repair & Maintenance - Transportation Equipment				10,000.00		5,000.00		5,000.00				
	Printing and Publication Expense				10,000.00		10,000.00						
	Rent Expense				22,200.00		22,200.00						
	Other Maintenance & Operating Expense				5,000.00				5,000.00				
	Outsourced Dietary Services				65,700.00		16,425.00		16,425.00		16,425.00		16,425.00
	Purchase of Drugs and Medicines				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of Medical, Dental and Laboratory Supplies				150,000.00		50,000.00		50,000.00		50,000.00		
	Environment/Sanitary Services				10,000.00		5,000.00		5,000.00				
	Training Expense				10,000.00		5,000.00		5,000.00				
TOTAL					2,075,452.00		609,036.00		540,836.00		487,836.00		437,744.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



REMIGIO D. CAMERINO MD, MMHcA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: SANGGUNIANG PANLALAWIGAN					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				2,336,400.00		584,100.00		584,100.00		584,100.00		584,100.00
	PURCHASE OF FUEL-OIL & LUBRICANT				14,150,000.00		3,537,500.00		3,537,500.00		3,537,500.00		3,537,500.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				5,436,000.00		1,359,000.00		1,359,000.00		1,359,000.00		1,359,000.00
	WATER EXPENSE				32,500.00		8,125.00		8,125.00		8,125.00		8,125.00
	POSTAGE AND COURIER SERVICES				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	TELEPHONE EXPENSE				2,872,000.00		718,000.00		718,000.00		718,000.00		718,000.00
	INTERNET SUBSCRIPTION				715,200.00		178,800.00		178,800.00		178,800.00		178,800.00
	CABLE, SAT. TELEGRAPH & RADIO EXPENSE				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	ENVIRONMENT & SANITARY SERVICES				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	R & M MACHINERY AND EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	R & M TRANSPORTATION EQUIPMENT				1,890,000.00		472,500.00		472,500.00		472,500.00		472,500.00
	RM BUILDINGS & OTHER STRUCTURES				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	ADVERTISING EXPENSE				1,538,000.00		384,500.00		384,500.00		384,500.00		384,500.00
	PRINTING & PUBLICATION EXPENSE				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	REPRESENTATION EXPENSE				8,340,000.00		2,085,000.00		2,085,000.00		2,085,000.00		2,085,000.00
	RENT EXPENSE				145,000.00		36,250.00		36,250.00		36,250.00		36,250.00
	SUBSCRIPTION EXPENSE				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	TRAINING EXPENSE				4,750,000.00		1,187,500.00		1,187,500.00		1,187,500.00		1,187,500.00
TOTAL					43,275,100.00		10,818,775.00		10,818,775.00		10,818,775.00		10,818,775.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MICHELLE E. AÑIDO
Provincial Secretary

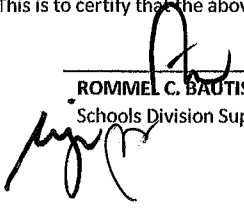
ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount				Page _____ of _____ pages				
Department/ Office: DEPED DIVISION OF CAVITE PROVINCE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	Various Supplies and Materials Brigada Eskwela Needs												
	Other Supplies and Materials Expenses				5,000,000.00				5,000,000.00				
	Repair of School Building and Other Structures (Repare of Water Sewage for Various Schools)												
	Upgrading of Electrical System												
	R/M-Building and Other Structures				7,000,000.00		7,000,000.00						
	Zoom Subscription												
	Internet Subscription Expenses				70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	Various Suppliesand Materials												
	Office Supplies				27,345,000.00		27,345,000.00						
	Antivirus Software				4,800,000.00		4,800,000.00						
	Bookpaper A4 Size Substance 20 70gsm				22,545,000.00		22,545,000.00						
	Other Supplies and Materials				57,095,000.00		57,095,000.00						
	Continous Ink System Printers for Teachers				4,845,000.00		4,845,000.00						
	Tablets for Various Schools				50,000,000.00		50,000,000.00						
	Teacher's Table and Chair				2,250,000.00		2,250,000.00						
	Printing and Publication (Reasearch Publication)				500,000.00								500,000.00
	Academic and Co-Curricular Competition (Division, Regional and National)												
	Participation to National Schools Press Conference												
	Cliniquing/Training for National Schools Press Conference												
	Training Expense				321,876.00				321,876.00				

Participation to Regional Schools Press Conference													
Training Expense				55,000.00					55,000.00				
Total Participation to National Schools Press Conference				376,876.00					376,876.00				
Regional Schools Press Conference													
Cliniquing/Training for Regional Schools Press Conference													
Training Expense				355,775.00					355,775.00				
Participation to Regional Schools Press Conference													
Training Expense				55,000.00					55,000.00				
Total Regional Schools Press Conference				410,775.00					410,775.00				
Division Schools Press Conference													
Participation to Online Division Schools Press Conference													
Other Supplies and Materials-Food				50,000.00					50,000.00				
Other General Services				262,000.00					262,000.00				
Other Supplies and Material-(Medallions and Trophies)				79,000.00					79,000.00				
Other Supplies and Materials Expense				25,925.00					25,925.00				
Total Division Schools Press Conference				416,925.00					416,925.00				
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				98,214,576.00									
CAPITAL OUTLAY													
INFORMATION AND COMMUNICATION AND TECHNOLOGY EQUIPMENT													
Laptops for Teachers Use				50,000,000.00			50,000,000.00						
Printer with Scanner for School Use				10,800,000.00			10,800,000.00						
Photocopying Machine				29,040,000.00			29,040,000.00						
TOTAL CAPITAL OUTLAY				89,840,000.00									
TOTAL				188,054,576.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ROMMEL C. BAUTISTA, CESO V
 Schools Division Superintendent