

OFFICE: PROVINCIAL COOPERATIVE, LIVELIHOOD AND ENTREPRENEURIAL DEVELOPMENT OFFICE (PCLEDO)

PERFORMANCE SERVICE / AREA: ECONOMIC / ENVIRONMENT SERVICES

MISSION: "Cavite Open for Business"

- Increase Carrying Capacity by strengthening the resources of the province in accelerating economic growth and development through a sound economic and environmental policies

GOAL: To provide assistance to cooperatives and business organizations, micro small and medium enterprises (MSMEs), and other livelihood organizations in establishing forward and backward linkages with private marketing organizations, economic zones, government agencies and non-government organizations to enhance their viability as an economic enterprise

Strategic Objectives	Executive Programs/Projects/ Activities	Legislative Measure	Capacity Development (CapDev) Needs	Implementation Schedule
ISO 9001:2008 Compliance				
To provide required training and seminars needed by Cavite cooperatives to operate as an organization	Training and Seminars for Cooperatives, Community and MSMEs Cooperative Training		P83,000.00 (CapDev Fund), P460,000.00 (20% Development Fund - Livelihood Enhancement and Development for Communities)	
To establish livelihood projects by providing training and start-up capital / required investment	Community Capability Seminar			Jan - Dec
To provide training and seminars needed by Cavite MSMEs for the integrity of their brand / business	Entrepreneurial Seminar			
To enhance competitiveness of Cavite products through creating product designs	Technical Service (Product Development Assistance) Packaging and Labelling Design		P53,700.00 (20% Development Fund - Product Development Assistance)	Jan - Dec

Strategic Objectives	Executive Programs/Projects/ Activities	Legislative Measure	Capacity Development (CapDev) Needs	Implementation Schedule
To provide professional advice that will address the needs of MSMEs in implementing innovative ideas for further improvement of their products	Product Clinic		P64,500.00 (CapDev Fund)	Semestral
To ensure compliance of primary cooperatives in the province with Article 44 of RA 9520 and its Implementing Rules and Regulations Rule 7 Sec. 5	In-House Training Capacity Building Seminar for Cooperatives		P175,600.00 (CapDev Fund)	Semestral
To provide livelihood skills training to communities, organizations, and individuals	Livelihood On-the-Go (LOG)		P197,500.00 (CapDev Fund)	Jan - Dec
To equip the MSMEs with the technical knowledge needed based on training need assessment (TNAs) that will help them more adept in managing their enterprises	Developmental Training for MSMEs		P107,000.00 (CapDev Fund)	Quarterly
To bridge gap between the entrepreneur's product and its target market through trade fairs	Market Linkaging Trade Fair and Exhibit	-	P104,000.00 (CapDev Fund), P83,000 (20% Development Fund - Trade Expo)	Semestral

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To have a product strategic placement that will facilitate the creation of partnership between SMEs and establishment (big brother-small brother) for their mutual benefits	Market Matching	-	P75,000.00 (20% Development Fund - Cavite Products' Brochure)	Jan - Dec
To give a learning exposure to MSMEs for the advancement of their entrepreneurial skills and development of products thereby improving their enterprises	Benchmarking	-	P21,600.00 (CapDev Fund)	Apr - May
	Cooperative Month Celebration	-	P441,000.00 (CapDev Fund)	Sept - Oct
	Cooperative Leaders Conference	-	P309,000.00 (CapDev Fund)	Oct - Nov
	MSME Forum	-	P260,000.00 (CapDev Fund)	May - July
To build strong partnership among academe and local government units in support to the development of entrepreneurship students	Entrepreneurship Students Forum	-	P538,000.00 (CapDev Fund)	Sept - Nov
To ensure compliance of primary cooperatives in MC 2013-15 (Performance Report Standards for Coops) and MC 2013-16 (Guidelines on Social Audit for Coops)	Management Advisory Services (MAS) Performance and Social Audit to Cooperatives	-	P235,000.00 (CapDev Fund)	Jan - Dec
To provide financial assistance to cooperatives to augment their capitalization requirements	Financial Assistance / Funding Access Subsidy to Cooperatives	-	P1,000,000.00 (SPA)	Jan - Dec

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To provide funding access to livelihood / organized groups, cooperatives and MSMEs	Writing of Project Proposal and Assistance on Compliance with Funding Requirements	Strengthening Collaborations - directing / encouraging private organizations including but not limited to cooperatives and companies within ecozones to provide portion of CSR funds in assisting qualified communities / individuals being assisted by the Provincial government in establishment of livelihood projects / business activities	Tie-up to funding agencies	Jan - Dec
To encourage barangay officials / associations on identifying business / livelihood opportunities in their area and how to start their projects	Cooperative, Livelihood and Enterprise Development Forum on Community Livelihood and Enterprise Development		P50,000.00 (CapDev Fund)	Apr - June
To serve as repository of cooperative, livelihood and MSME information in the province	Data Banking and Profiling			Jan - Dec
To provide a three-tier approach for clientele to improve their operations	Marketing and Livelihood Assistance		P268,000.00 (CapDev Fund)	Jan - Dec