

**20% DEVELOPMENT FUND
UTILIZATION REPORT
December 31, 2013**

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
1. SOCIAL DEVELOPMENT			194,439,905.58
1.1 Construction or rehabilitation of health centers, rural health units or hospitals and purchase of medical equipment			14,716,317.23
• Repair/Improvement of multi-purpose hall (health center)	Mabato	Maragondon	453,870.00
• Construction of modular type lying-in clinic	Sampaloc 4	City of Dasmaringas	445,000.00
			361,200.00
• Renovation of medical ward(Phase2)	Gen.Aguinaldo Memorial Hospital	Trece Martires City	5,000,000.00
• Improvement of water system	Ancillary Building, GEAMH	Trece Martires City	133,481.41
• Construction of perimeter fence	Gen. Trias Medicare Hospital	Gen. Trias	1,180,570.67
• Construction of 1 unit deepwell with vertical pump	Naic Medicare Hospital	Naic	125,753.60
• Installation of branch circuits cables to energize the 200 AMP single-phase semi portable x-ray machine	GEAMH	Trece Martires City	332,588.80
• Concreting of road (L=41m; W=3m)	GEAMH	Trece Martires City	112,381.70
• Concreting of shoulder	GEAMH	Trece Martires City	250,486.65
• Completion of medical ward	GEAMH	Trece Martires City	6,264,562.00
• Repair of defective doors, louvers & windows	KPPF	Trece Martires City	56,422.40
1.2 Construction or rehabilitation of local government-owned potable water supply system			8,482,970.60
• Delivery of materials for improvement of water supply system	District Jail	Cavite City	35,000.00
• Construction of water system & elevated water tank	Pajo	Alfonso	1,828,593.62
• Construction of 1 unit deepwell with motor pump	Taywanak Ibaba	Alfonso	136,450.44
• Delivery of 15 units shallow well handpump with accessories		Ternate	37,500.00
• Delivery of 300 units shallow well handpump with accessories	Various coastal barangays	Tanza, Naic, Ternate, Rosario	750,000.00

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Construction of 1 unit deepwell	Pasong Camachile , Sitio		
	Sinulukan	Gen. Trias	39,921.15
• Delivery of pipes for water system	Poblacion V	Magallanes	69,960.00
• Construction of 2 unit deepwell handpump	San Rafael III	Noveleta	208,781.82
• Improvement of water system	Lukuhin Ibaba	Alfonso	142,000.00
• Construction of 1 unit deepwell with 5HP submersible pump	Minantok Silangan	Amadeo	1,072,106.40
• Construction of 6 units deepwell handpump	Anabu II-D	City of Imus	237,971.00
• Construction of 5 units deepwell handpump	Bucandala II	City of Imus	198,076.00
• Construction of 1 unit deepwell handpump	Espeleta I Ext., Bahayang Pag-asa	City of Imus	53,767.00
• Construction of 2 units deepwell handpump	Malagasang I-B	City of Imus	79,842.30
• Construction of 5 units deepwell handpump	Malagasang I-C	City of Imus	220,529.00
• Construction of 5 units deepwell handpump	Malagasang II-C	City of Imus	220,529.00
• Construction of 3 units deepwell handpump	Pag-asa I	City of Imus	119,763.46
• Construction of 1 unit deepwell handpump	Poblacion III-B	City of Imus	40,040.00
• Delivery of materials for the rehabilitation of water system	Tambo Malaki	Indang	471,600.00
• Construction of 3 units deepwell handpump & 5 units shallow well	Amaya II	Tanza	173,800.00
• Construction of 10 units deepwell handpump	Punta II	Tanza	399,211.52
• Construction of 1 unit deepwell with motor pump	Paligawan Matanda ES	Carmona	151,325.95
• Construction of 10 units deepwell handpump	Anabu II-C	City of Imus	406,041.00
• Construction of 3 units deepwell handpump	Bucandala I	City of Imus	119,131.00
• Construction of 7 unit deepwell handpump	Bucandala III	City of Imus	276,178.00
• Construction of 4 units deepwell handpump	Bucandala IV	City of Imus	159,025.00
• Construction of 2 units deepwell handpump	Malagasang II-F	City of Imus	87,806.00
• Delivery of materials for 10 units shallow well handpump with accessories	Medicion II-F	City of Imus	27,500.00
• Construction of 2 units deepwell handpump	Langkaan I	City of Dasmariñas	107,534.00
• Construction of 5 units deepwell handpump	Pinagkaloob	Kawit	267,582.46
• Construction of 4 unit deepwell handpump	Wawa II	Rosario	317,204.48
• Delivery of 10 units jetmatic pump	Various barangays	Naic	28,200.00

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
1.3 Establishment or rehabilitation of manpower development centers			24,079,319.11
• Construction of day care center	Elises	Gen. M. Alvarez	743,300.00
• Construction of day care center	Zapote I	City of Bacoor	756,757.00
• Fabrication & supply of Ktype 3-storey 12 -classroom modular type school building	Ulat NHS	Silang	4,755,000.00
• Fabrication & supply of Ktype 2-storey 10 -classroom modular type school building	Cavite State University	Trece Martires City	4,134,000.00
• Repair & improvement of 5 classrooms	Sangley ES	Cavite City	523,380.00
• Delivery of materials for the repainting of school buildings	Anabu II-E	City of Imus	286,315.00
• Renovation of 3-classroom Bagong Lipunan Building	Angel L. Bawalan ES, Alingaro	Gen. Trias	543,387.52
• Construction of 3 units comfort room	Mahabang Kahoy Lejos ES	Indang	180,072.95
• Construction of 2 units comfort room	Naic Coastal NHS	Naic	
• Construction of fence & installation of gutter	Litlit ES	Silang	274,250.00
• Construction of CHB fence	Punta ES	Tanza	239,400.00
• Construction of stage with roofing	Luis Aguado NHS	Trece Martires City	1,077,534.95
• Improvement of 2 classroom	Taywanak ES	Alfonso	1,080,938.87
• Construction of covered pathwalk & concreting of pathways	Talon ES	Amadeo	421,414.00
• Construction of 2nd floor of multipurpose building	Molino III, Wood Estate subd. II	City of Bacoor	
• Repair/Improvement of building	Cavite Computer Center, Palico IV	City of Imus	645,424.15
• Construction of foundation & installation of electrical accessories of K-type 2-storey 2-classroom modular school building with toilet	Indang Central ES	Indang	490,499.29
• Construction of 13m x 30m multipurpose hall	Asis NHS	Mendez	2,578,472.99
• Delivery of materials for the improvement of school	Bucana ES	Naic	16,980.00
• Delivery of materials for the improvement of school	Palague 2 ES	Naic	298,513.00
• Construction of covered court (15m x 30m)	Biga I ES	Silang	3,397,013.89
• Concreting of pathway (L=95m; W=2m)	Tanza National Trade School	Tanza	122,876.50
	Paradahan I		
• Delivery of materials for the construction of gulayan sa paaralan	Kanggahan ES	Trece Martires City	25,393.00
• Construction of perimeter fence	TMC NHS-Conchu Annex		
	Ciudad Adelina	Trece Martires City	1,488,396.00

DESCRIPTION OF PROJECT	LOCATION	OBLIGATIONS	
1.4 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people & differently abled persons)		144,053,770.93	
• Delivery of materials for the improvement of multipurpose hall	Cabuco	Trece Martires City	352,278.00
• Construction of covered court (18m x 30m)	Alapan I-A, Regal Homes	Imus City	3,600,000.00
• Construction of covered court (15m x 30m)	Bucandala V, Sunnydale Subd.	Imus City	3,658,630.00
• Construction of covered court (18m x 30m)	Malagasang I-A, Woodlane Subd.	Imus City	3,600,000.00
• Construction of covered court (15m x 30m)	Medicion I-B, Juliard Homes I	Imus City	3,005,000.00
• Construction of covered court (15m x 30m)	Pasong Buaya II, Bahayang Pag-asa	Imus City	3,394,300.00
• Construction of covered court (15m x 30m)	Timalan Concepcion	Naic	3,350,300.00
• Construction of covered court (18m x 36m)	Osorio	Trece Martires City	6,380,425.00
• Delivery of materials for the construction of multipurpose hall	Marahan I	Alfonso	120,297.76
• Construction of multipurpose building	Camposanto	City of Bacoor	888,000.00
• Delivery of materials for the improvement of multipurpose hall	Paliparan II	City of Dasmariñas	35,115.00
• Delivery of materials for the roofing of multipurpose hall	Tierra Nevada 4, Block II,		258,562.70
• Construction of 2- storey multipurpose building	Guyam na Munti	Indang	2,196,000.00
• Construction of K type modular multipurpose hall	Kayquit I	Indang	846,500.00
• Renovation of multipurpose hall	Kayquit II	Indang	1,065,820.00
• Improvement of multipurpose building	Barangay 2	Mendez	1,692,000.00
• Repair of 1-storey of multipurpose building	Muzon I	Rosario	288,000.00
• Construction of 2nd floor of multipurpose building	Balite II	Silang	848,000.00
• Delivery of materials for the construction of multipurpose hall	Biga	Tanza	266,126.07
• Improvement of multipurpose hall	Halayhay	Tanza	1,974,000.00
• Construction of covered court (15m x 30m)	Barangay 48-M Narra	Cavite City	3,679,000.00
• Construction of arched roof covered court (20m x 30m)	Bayanan, Progressive Village 3 & Greenbreeze	City of Bacoor	3,351,286.00
• Construction of covered court (18m x 30m)	Sabang, Townsville subd.	City of Dasmariñas	3,946,100.00
• Construction of covered court (18m x 30m)	San Francisco II	City of Dasmariñas	2,561,500.00
• Painting of basketball court flooring	Sto. Nino I	City of Dasmariñas	149,400.00
• Fabrication of 2 sets movable basketball goal	Anabu I-E	City of Imus	189,000.00

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Construction of arched roof covered court (20m x 30m)	Anabu II-E	City of Imus	2,999,000.00
• Construction of covered court (18m x 30m)	Bayan Luma I, Ber-rita Subd.	City of Imus	3,600,000.00
• Construction of covered court (11m x 26m)	Bayan Luma VII, Villa Celina	City of Imus	2,554,200.00
• Construction of covered court (15m x 22m)	Palico I	City of Imus	2,890,840.00
• Construction of covered court (16m x 28m)	Pasong Camachile I, Grand Riverside subd. Ph.2A	Gen. Trias	2,877,800.00
• Construction of covered court (13m x 25m)	Alulod	Indang	2,909,954.00
• Construction of arched roof covered court (14m x 24m)	Banaba Cerca	Indang	2,389,000.00
• Delivery of construction materials for covered court	Guyam na Malaki	Indang	122,790.00
• Rehabilitation of basketball court	Layong Mabilog	Maragondon	553,670.00
• Improvement of basketball court	Tulay B	Maragondon	85,000.00
• Improvement of basketball court	Labac Bliss	Naic	223,000.00
• Construction of covered court (18m x 30m)	Tibig	Silang	3,463,000.00
• Renovation of covered court (18m x 30m)	Amaya VII	Tanza	1,314,060.00
• Completion of multipurpose hall (2nd floor)	Balsahan	Naic	532,456.00
• Rehabilitation/renovation of basketball court	Paliparan 2, Mabuhay Homes	City of Dasmarinas	1,327,916.00
• Delivery of materials for the improvement of multipurpose hall	Diamond Village, Salawag	City of Dasmarinas	110,850.00
• Delivery of materials for the improvement of basketball court	Block 17, Poblacion II	GMA	229,125.00
• Delivery of materials for the construction of senior citizens bldg	San Francisco I	City of Dasmarinas	655,000.00
• Improvement of multi purpose building	Poblacion II	Magallanes	533,000.00
• Improvement of multi purpose hall	Miguel Mojica	Mendez	1,605,640.00
• Improvement & construction of 2nd floor of multi purpose building (Phase 2)	Banaba	Silang	3,117,300.00
• Renovation of existing multi purpose hall	Buho	Silang	1,000,000.00
• Improvement of multi purpose hall	Mts. Palaypalay-Mataas na Gulod Protected Landscape	Ternate	2,000,000.00
• Delivery of materials for the construction of multipurpose hall	Cabuco, La Trinidad Subd.	Trece Martires City	375,110.00
• Construction/Improvement of multi purpose hall	Hugo Perez	Trece Martires City	674,484.00
• Construction of covered court (15m x 30m) with stage	Bilog	Alfonso	3,377,200.00
• Improvement of covered court	Buck Estate	Alfonso	819,600.00

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Construction of covered court (18m x 28m)	Kaytitinga II	Alfonso	3,502,100.00
• Construction of covered court (14m x 28m) with stage	Luksuhin Ilaya	Alfonso	3,531,200.00
• Construction of covered court (14m x 30m)	Taywanak Ibaba	Alfonso	3,177,100.00
• Construction of covered court (15m x 30m)	Brgy. 29M Zone IV (Lao-lao)	Cavite City	3,987,320.00
• Construction of covered court (18m x 30m)with	Molino 4, Camella Sprinville		
	Subd., East II	City of Bacoor	3,066,891.59
• Improvement of covered court	Molino 3	City of Bacoor	1,191,469.00
• Rehabilitation of tennis court (flooring)	San Antonio de Padua I	City of Dasmarinañas	465,000.00
• Completion of covered court	Magdalo	City of Imus	339,800.00
• Construction of covered court (15m x 30m)without slab on fill	Panungyanan	Gen. Trias	2,951,800.00
• Construction of covered court (15m x 30m)with slab on fill	Tapia	Gen. Trias	3,315,900.00
• Construction of covered court (18m x 30m)with concrete pole & slab on fill	Guyam na Malaki	Indang	3,820,400.00
• Delivery of materials for the improvement of covered court	Tua	Magallanes	48,000.00
• Construction of covered court (30m x 30m)	Inchikan	Silang	2,848,300.00
• Fabrication of 1 unit movable fiberglass basketball goal	Sapang II	Ternate	96,900.00
• Construction of waiting shed	Kanluran	kawit	123,251.13
• Improvement of multi purpose building (Phase I)	Tamacan	Amadeo	300,000.00
• Delivery of materials for the completion of 2-storey multipurpose hall	Halang	Amadeo	865,134.65
• Completion of 2-storey multipurpose hall	San Juan 2	Noveleta	1,328,641.07
• Initial construction of 2-storey multipurpose hall with roof deck	Cabangaan	Silang	1,456,963.74
• Fencing of basketball court	Amuyong	Alfonso	200,000.00
• Improvement of basketball court	Banaybanay	Amadeo	1,854,408.74
• Construction of covered court (15m x 24m)	Fatima III	City of Dasmarinañas	3,035,256.78
• Construction of covered court	Paliparan III	City of Dasmarinañas	2,583,800.00
• Construction of arc roof covered court (15m x 30m)	Bucal 4B ES	Maragondon	2,537,960.11
• Construction of covered court	Munting Ilog	Silang	3,512,973.24

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
1.5 Installation and Maintenance of Streetlighting system			2,985,093.06
• Construction of additional streetlights	Kaong	Silang	500,000.00
• Installation of 62 units amglobe streetlight (20m spacing)	Alapan I-B	City of Imus	779,000.00
• Installation of 55 units streetlight (20m spacing)	Poblacion I	Gen. Aguinaldo	720,000.00
• Improvement of 15 units streetlight	Medicion II-F	City of Imus	68,281.60
• Installation of 2 units streetlight & rehabilitation of existing streetlights	Luksuhin Ilaya	Alfonso	291,620.26
• Installation of 21 units Amglobe-type streetlight	Malagasang II-G	City of Imus	319,909.60
• Improvement of 15 units streetlight	Medicion II-F	City of Imus	68,281.60
• Delivery of materials for the installation of streetlights	San Antonio I	Noveleta	238,000.00
2. ECONOMIC DEVELOPMENT			119,436,576.74
2.1 Construction or rehabilitation of communal irrigation or water impounding system & purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)			
			3,500,000.00
• Improvement of irrigation facility		Tanza	2,500,000.00
• Purchase of ram pump irrigation facilities	various municipalities		1,000,000.00
2.2 Capital Expenditures related to the implementation of livelihood & enterprenuership/local economic development projects			3,946,850.00
• Purchase of axesually propagated seedlings	OPA	Trece Martires City	1,950,000.00
• Purchase of 203 bags (18kgs/bag) hybrid yellow corn for Seed Subsidy Program	OPA	Trece Martires City	598,850.00
• Purchase of fruit-bearing tree seedlings	OPA	Trece Martires City	699,000.00
• Purchase of various seedlings & planting materials	OPA	Trece Martires City	699,000.00

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
2.3 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders)			111,989,726.74
• Concreting of road	Upli	Alfonso	1,088,895.00
• Asphaltting of road	Barangay 10M-Kingfisher, M. Santos St.	Cavite City	718,000.00
• Upgrading of road & drainage system	Banalo	City of Bacoor	606,823.65
• Concreting of pathwalk & improvement of canal lining	Datu Esmael	City of Dasmariñas	3,136,000.00
• Concreting of pathwalk	Fatima II	City of Dasmariñas	360,500.00
• Concreting of road	Langkaan II	City of Dasmariñas	9,073,000.00
• Rehabilitation of Amuntay-Solar Homnes Subd.	Zone III	City of Dasmariñas	6,682,414.00
• Asphaltting of road	Anabu II-E	City of Imus	4,637,000.00
• Concreting of farm to market road	Kaymisas	Gen. Aguinaldo	500,000.00
• Concreting of pathwalk & canal lining	Maderan, Sorsogon Avenue	Gen. M. Alvarez	1,776,190.00
• Concreting of pathway	Tirona	Gen. M. Alvarez	233,900.00
• Asphalt overlay	Pasong Camachile	Gen. Trias	3,000,000.00
• Concreting of Sitio Balidbid Road	San Francisco	Gen. Trias	2,500,000.00
• Concreting of road	Sitio Kiko Rosa	Gen. Trias	9,890,000.00
• Rehabilitation/General repair of hanging bridge	Caingen	Maragondon	559,493.70
• Concreting of road	San Juan 2	Noveleta	1,051,700.00
• Asphalt overlay of road	Silangan I, Biak na Bato	Rosario	1,812,850.00
• Asphalt overlay	Pulong Bunga	Silang	4,029,000.00
• Delivery of materials for the concreting of road	Sabutan	Silang	500,000.00
• Asphalt overlay of road	Tubuan I (Blumentritt St.)	Silang	1,663,500.00
• Concreting of road	Daang Amaya III	Bacoor	1,201,525.00
• Concreting of road	Dinglas St., Poblacion I-A	Ternate	816,934.00
• Construction of footbridge	San Juan I	Ternate	339,206.00
• Asphalt overlay	Panapaan VII	City of Bacoor	4,662,370.00
• Concreting of road & construction of canal lining	Tabing Dagat, J. Ocampo & Prof. Rubio St.	City of Bacoor	1,177,525.00
• Delivery of materials for the construction of pathwalk	Sto. Nino II	City of Dasmariñas	79,200.00
• Construction of pathwalk (Phase 2)	Maderan, Mindanao Avenue	Gen. M. Alvarez	2,240,770.00

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Delivery of materials for the repair of bamboo bridge	Alingaro	Gen. Trias	69,600.00
• Concreting of road	Talipusngo, Sinaliw na Malaki	Alfonso	500,000.00
• Concreting of road	Sitio Kaytayo, Sta. Theresa	Alfonso	550,000.00
• Delivery of materials for the improvement of road	Tabing Dagat, Maliksi III	City of Bacoor	67,645.00
• Concreting of road & construction of concrete pathway with drainage	Anabu II-A (near Yasaki)	City of Imus	4,741,012.00
• Concreting of road	Kabulusan	Gen. Aguinaldo	1,000,000.00
• Delivery of materials for concreting & canal lining of road	Diana St., Kua	GMA	335,207.00
• Asphalt overlay	SVD Road, Mag-asawang Ilat	Tagaytay City	5,000,000.00
• Delivery of materials for the improvement of pathwalk w/ lightings	Kaytitinga II, Sitio Pulo	Alfonso	62,590.00
• Concreting of road	Kaytitinga III, Sitio Bayuyungan	Alfonso	500,000.00
• Construction of road (L=165.70m)	Kaytitinga I, Kaytitinga Cemetery	Alfonso	155,300.00
• Delivery of materials for the renovation of bamboo bridges of the main pathways	Maliksi III	City of Bacoor	138,930.00
• Construction of box culvert Phase I	Talaba 5 & 6, Zapote	City of Bacoor	12,640,000.00
• Asphalt overlay of road	Anabu II-C & II-D	City of Imus	750,000.00
• Asphalt overlay of road	Tanzang Luma IV	City of Imus	2,000,000.00
• Concreting of Alfonso-Gen. Aguinaldo road via Narvaez	Narvaez Section	Gen. Aguinaldo	500,000.00
• Concreting of road (L=391m, W=3.5m)	San Francisco, Sitio Kiko Rosa	Gen. Trias	800,000.00
• Widening of road	San Francisco, Tropical Village		
	along Arnaldo Highway	Gen. Trias	1,943,995.25
• Concreting of road (L=325.50m, W=5m)	Baliwag	Magallanes	800,000.00
• Construction/Installation of steel/metal guardrails	Urdaneta, Sitio Gulod	Magallanes	276,000.00
• Asphalting of road	Anuling	Mendez	500,000.00
• Asphalting of road	Asis III	Mendez	500,000.00
• Concreting of Puong Bunga farm-to-market road	Banayad	Mendez	500,000.00
• Asphalting of road	Palocpoc	Mendez	500,000.00
• Asphalting of road	Poblacion 1-2	Mendez	500,000.00
• Concreting of road	Adlas	Silang	1,000,000.00
• Concreting of barangay road (L=543m, W=5m)	Batas	Silang	1,000,000.00
• Construction of pathway	Punta II	Tanza	140,965.34

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Concreting of road (L=210m; W=5m)	Kaytitinga I, Sitio Pilipit	Alfonso	1,582,782.29
• Concreting of road (L=516m; W=3m)	Sitio Bayuyungan, Kaytitinga	Alfonso	898,284.04
• Concreting of road	Taywanak Ilaya	Alfonso	971,542.00
• Concreting of barangay road	Banaybanay	Amadeo	430,000.00
• Concreting of road	Minantok Kanluran	Amadeo	970,000.00
• Rehabilitation/repair of footbridge along Int. Alonzo Badjao	Barangay 7, Dalahican	City of Dasmariñas	771,118.40
• Delivery of materials for the concreting of road shoulder	Mabolo II, Sgt. Gaudier St.	City of Bacoor	53,698.00
• Asphalting of road	Toclong II-A	City of Imus	2,227,600.00
• Widening of Monterey to Pabahay 2000 road	San Francisco	Gen. Trias	970,000.00
• Asphalt overlay	Kaong	Silang	972,011.07
• Concreting of road	Lalaan I	Silang	300,000.00
• Delivery of materials for concreting of pathway	Maguyam	Silang	34,650.00
3. ENVIRONMENT MANAGEMENT			55,868,772.97
3.1 Rehabilitation and Construction of drainage systems, de-silting of rivers, de-clogging of canals)			39,593,072.97
• Rehabilitation of drainage system & construction of canal	Habay I. Palo Alto St.	City of Bacoor	2,000,000.00
• Riprapping of creek	Mambog 5	City of Bacoor	171,184.00
• Construction of grouted riprap at Ilang-ilang River	San Sebastian	Kawit	5,000,000.00
• Riprapping	Tabon III	Kawit	1,684,000.00
• Construction of canal lining	Urdaneta	Magallanes	733,000.00
• Construction of canal lining	Pinagsanjan B	Maragondon	1,636,500.00
• Construction of canal lining	Miguel Mojica	Mendez	1,677,000.00
• Riprapping	San Jose I	Noveleta	5,749,000.00
• Construction of canal lining & pathway	Muzon II	Rosario	991,970.00
• Construction of canal lining	Barangay IV	Silang	1,323,500.00
• Construction of open canal	Calubcob	Silang	1,034,600.00
• Construction of canal lining	Pulong Saging	Silang	539,400.00
• Construction of grouted riprap	Dacon	Gen. M. Alvarez	700,000.00

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Rehabilitation of drainage canal	Bayanan	City of Bacoor	485,487.12
• Construction of drainage system	San Nicolas 3, Latero, Green Valley	City of Bacoor	311,000.00
• Construction of canal lining	Medicion I-C, Ordonez Compound	City of Imus	530,000.00
• Delivery of materials for drainage system	Lumipa	Gen. Aguinaldo	44,000.00
• Construction of grouted riprap & canal lining	Bancod	Indang	389,020.00
• Construction of canal lining	Calumpang Lejos	Indang	848,500.00
• Construction of grouted riprap	Daine I	Indang	400,000.00
• Construction of canal lining	Malabag	Silang	1,000,000.00
• Improvement of canal lining	Malagasang I-F	City of Imus	1,014,870.32
• Construction of canal lining & concreting of pathway	Medicion I-A	City of Imus	481,500.00
• Construction of canal lining	Toclong II-A	City of Imus	397,863.70
• Construction of grouted riprap	San Juan II	Noveleta	4,721,307.92
• Construction of retaining wall	Malagasang II-C	City of Imus	437,879.40
• Repair of canal lining	Poblacion IV-C	City of Imus	144,701.60
• Construction of canal lining with cover & concrete shoulder	Barangay 2	Gen. Aguinaldo	166,226.09
• Delivery of concrete pipes (25 pcs #18, 15 pcs #24)	Kaymisas	Gen. Aguinaldo	47,320.00
• Delivery of materials for drainage system	Narvaez	Gen. Aguinaldo	21,000.00
• Construction of canal lining	Tabora	Gen. Aguinaldo	485,700.00
• Delivery of materials for the construction of canal lining	Maderan	GMA	200,940.00
• Construction of canal lining	Kayquit 2	Indang	94,487.64
• Construction of open canal	Kayquit 3	Indang	385,630.00
• Delivery of concrete 6pcs #24 concrete pipes	Urdaneta	Magallanes	6,384.00
• Construction of canal lining	Poblacion 2B	Maragondon	430,000.00
• Construction of canal lining	Tulay A	Maragondon	230,495.60
• Construction of canal lining	Palocpoc I	Mendez	485,707.29
• Riprapping	San Antonio I	Noveleta	1,000,000.00
• Construction of canal lining	San Jose II	Noveleta	500,000.00
• Delivery of materials for the construction of canal lining	Anahaw 2	Silang	77,800.00
• Delivery of materials for the construction of canal lining	Balite I	Silang	43,684.00
• Construction of canal lining	Toledo	Silang	485,707.29
• Construction of canal lining	Cabezas	Trece Martires City	485,707.00

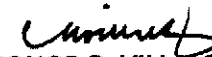
DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
3.2 Construction and rehabilitation of sanitary landfills, materials recovery facilities and purchase of garbage trucks and related equipment			16,275,700.00
• Construction of roofing and flooring of material recovery facility (MRF)	Molino V	City of Bacoor	575,700.00
• Purchase of 2 units ten-wheeler dump truck			15,700,000.00
• Purchase of 8 units six-wheeler dump truck (Cab & a Half)			
• Purchase of 1 unit six-wheeler dump truck (Cab)			
	TOTAL		369,745,255.29

Prepared by:



MA. DULCE L. TANGCO
Administrative Officer V

Certified Correct:



LEONOR R. VILLALOBOS
Provincial Budget Officer