

Office

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ADDING MACHINE RIBBON	30.00	40	PC	1,200.00	40	1,200.00	0	-	0	-	0	-
2	ADDING MACHINE SLIP 57MM X 70M	20.00	315	ROLL	6,300.00	153	3,060.00	33	660.00	96	1,920.00	33	660.00
3	ADMISSION BOOK	630.00	1	PC	630.00	1	630.00	0	-	0	-	0	-
4	ARCHFILE A4 (BLK/GRAY)	162.25	20	PC	3,245.00	10	1,622.50	0	-	10	1,622.50	0	-
5	ARCHFILE LGL 2"7 (BLK/GRAY) #15859	158.50	50	PC	7,925.00	25	3,962.50	0	-	25	3,962.50	0	-
6	ART PAPER 6S (BEST BUY)	8.50	343	PACK	2,915.50	155	1,317.50	86	731.00	41	348.50	61	518.50
7	ARTLINE PERMANENT PEN 200	26.00	40	PC	1,040.00	10	260.00	10	260.00	10	260.00	10	260.00
8	BALLPEN ASSORTED COLOR (HBW)	5.50	7396	PC	40,678.00	2086	11,473.00	1799	9,894.50	1847	10,158.50	1664	9,152.00
9	BALLPEN ASSORTED COLOR (PILOT)	26.50	7170	PC	190,005.00	2234	59,201.00	1601	42,426.50	1727	45,765.50	1608	42,612.00
10	BALLPEN ASSORTED COLOR (FABER CASTELL) BLACK	15.00	3288	PC	49,320.00	1122	16,830.00	722	10,830.00	722	10,830.00	722	10,830.00
11	BALLPEN ZEBRA SUPER FINE	30.00	400	PC	12,000.00	200	6,000.00	0	-	200	6,000.00	0	-
12	BATTERY SIZE 9V (EVEREADY)	73.50	560	PC	41,160.00	171	12,568.50	149	10,951.50	121	8,893.50	119	8,746.50
13	BATTERY SIZE AA (ENERGIZER)	42.00	1792	PC	75,264.00	666	27,972.00	372	15,624.00	391	16,422.00	363	15,246.00
14	BATTERY SIZE AA (EVEREADY)	21.00	658	PC	13,818.00	194	4,074.00	177	3,717.00	134	2,814.00	153	3,213.00
15	BATTERY SIZE AA (ENERGIZER)	63.50	1402	PC	89,027.00	626	39,751.00	256	16,256.00	259	16,446.50	261	16,573.50
16	BATTERY SIZE AAA (EVEREADY)	26.00	300	PC	7,800.00	96	2,496.00	64	1,664.00	76	1,976.00	64	1,664.00
17	BATTERY SIZE C (EVEREADY)	29.00	162	PC	4,698.00	77	2,233.00	24	696.00	27	783.00	34	986.00
18	BATTERY SIZE D (EVEREADY)	31.50	460	PC	14,490.00	193	6,079.50	92	2,898.00	93	2,929.50	82	2,583.00
19	BATTERY SIZE L522 9V (EVEREADY)	167.00	4	PC	668.00	0	-	0	-	4	668.00	0	-
20	BINDER	70.00	24	PC	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00
21	BINDING TAPE	285.00	2	ROLL	570.00	2	570.00	0	-	0	-	0	-
22	BINDING TAPE (BIG)	785.00	6	ROLL	4,710.00	2	1,570.00	2	1,570.00	0	-	2	1,570.00
23	BLANK CASSETTE TAPE 120MINS	35.00	434	PC	15,190.00	152	5,320.00	104	3,640.00	99	3,465.00	79	2,765.00
24	BLANK CASSETTE TAPE 90MINS	30.00	216	PC	6,480.00	200	6,000.00	0	-	8	240.00	8	240.00

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25	BOARD PAPER LONG	29.50	16	PC	472.00	4	118.00	4	118.00	4	118.00	4	118.00
26	BOLTS & NUTS	19.00	1484	PC	28,196.00	371	7,049.00	371	7,049.00	371	7,049.00	371	7,049.00
27	BOND PAPER B4	424.00	8	REAM	3,392.00	4	1,696.00	0	-	4	1,696.00	0	-
28	BOND PAPER COLORED LONG	352.00	1049	REAM	369,248.00	448	157,696.00	259	91,168.00	89	31,328.00	253	89,056.00
29	BOND PAPER COLORED SHORT	298.00	453	REAM	134,994.00	150	44,700.00	100	29,800.00	98	29,204.00	105	31,290.00
30	BOND PAPER S-20 A4 (PAPER ONE)	219.50	1427	REAM	313,226.50	486	106,677.00	391	85,824.50	283	62,118.50	267	58,606.50
31	BOND PAPER S-20 LONG (PAPER ONE)	242.50	4069	REAM	986,732.50	1274	308,945.00	839	203,457.50	1116	270,630.00	840	203,700.00
32	BOND PAPER S-20 SHORT (PAPER ONE)	205.50	3648	REAM	749,664.00	1045	214,747.50	854	175,497.00	882	181,251.00	867	178,168.50
33	CALCULATOR (SCIENTIFIC)	636.00	4	PC	2,544.00	4	2,544.00	0	-	0	-	0	-
34	CALCULATOR 12DIGITS (CASIO MX-12V)	301.50	283	PC	85,324.50	114	34,371.00	59	17,788.50	69	20,803.50	41	12,361.50
35	CALCULATOR 16 DIGITAL	1,200.00	6	PC	7,200.00	2	2,400.00	2	2,400.00	2	2,400.00	0	-
36	CALCULATOR SCIENTIFIC FX-3560P	1,404.50	12	PC	16,854.00	6	8,427.00	0	-	6	8,427.00	0	-
37	CALLING CARD 100S MULTI-COLORED	500.00	49	BOX	24,500.00	19	9,500.00	7	3,500.00	16	8,000.00	7	3,500.00
38	CANON FX9 TONER	3,935.00	20	PC	78,700.00	5	19,675.00	5	19,675.00	5	19,675.00	5	19,675.00
39	CARBON FILM LONG 100'S (PERMAFILM)	674.50	210	BOX	141,645.00	77	51,936.50	45	30,352.50	46	31,027.00	42	28,329.00
40	CARBON FILM SHORT 100'S (PERMAFILM)	660.00	135	BOX	89,100.00	46	30,360.00	33	21,780.00	22	14,520.00	34	22,440.00
41	CARTOLINA ASSORTED COLORS	6.00	6778	PC	40,668.00	3722	22,332.00	847	5,082.00	1488	8,928.00	721	4,326.00
42	CASH BOOK	550.00	150	PC	82,500.00	150	82,500.00	0	-	0	-	0	-
43	CD RECORDABLE 650MB/70MIN (IMATION)	33.00	724	PC	23,892.00	212	6,996.00	181	5,973.00	145	4,785.00	186	6,138.00
44	CD REWRITABLE 700MB (IMATION)	48.50	1810	PC	87,785.00	441	21,388.50	447	21,679.50	460	22,310.00	462	22,407.00
45	CERTIFICATE HOLDER 8" X 11" PLASTIC CASE	35.00	483	PC	16,905.00	226	7,910.00	103	3,605.00	83	2,905.00	71	2,485.00
46	CERTIFICATE HOLDER 8" X 11" WOOD FRAME W/GLASS	199.00	450	PC	89,550.00	241	47,959.00	78	15,522.00	44	8,756.00	87	17,313.00
47	CHALK ORDINARY WHITE 100'S (KARAMEL)	72.00	10	BOX	720.00	5	360.00	0	-	5	360.00	0	-
48	CLEAR BOOK LONG (SEAGULL)	74.00	463	PC	34,262.00	167	12,358.00	108	7,992.00	96	7,104.00	92	6,808.00

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49	CLEAR BOOK SHORT (SEAGULL)	63.50	240	PC	15,240.00	88	5,588.00	62	3,937.00	61	3,873.50	29	1,841.50
50	CLEAR FOLDER LONG	26.00	100	PC	2,600.00	25	650.00	25	650.00	25	650.00	25	650.00
51	CLEAR FOLDER SHORT	20.00	100	PC	2,000.00	25	500.00	25	500.00	25	500.00	25	500.00
52	CLIP BACKFOLD 1" (8PCS/PACK)	20.50	94	PACK	1,927.00	36	738.00	25	512.50	16	328.00	17	348.50
53	CLIP BACKFOLD 1-1/4" (6PCS/PACK)	20.50	146	PACK	2,993.00	52	1,066.00	40	820.00	35	717.50	19	389.50
54	CLIP BOARD BIG	110.00	10	PC	1,100.00	5	550.00	0	-	5	550.00	0	-
55	CLIP BOARD LONG SEAGULL	85.00	40	PC	3,400.00	10	850.00	10	850.00	10	850.00	10	850.00
56	CLIP BOARD SHORT SEAGULL	79.00	40	PC	3,160.00	10	790.00	10	790.00	10	790.00	10	790.00
57	CLIP BULLDOG 3"	18.00	137	PC	2,466.00	43	774.00	33	594.00	38	684.00	23	414.00
58	COLUMNAR BOOK 10COL	23.50	30	PC	705.00	15	352.50	2	47.00	4	94.00	9	211.50
59	COLUMNAR BOOK 12COL	23.50	98	PC	2,303.00	25	587.50	24	564.00	24	564.00	25	587.50
60	COLUMNAR BOOK 16COL	51.00	94	PC	4,794.00	34	1,734.00	23	1,173.00	13	663.00	24	1,224.00
61	COLUMNAR BOOK 18COL	51.00	10	PC	510.00	3	153.00	2	102.00	2	102.00	3	153.00
62	COLUMNAR BOOK 24COL	51.00	28	PC	1,428.00	8	408.00	5	255.00	8	408.00	7	357.00
63	COLUMNAR PAD 12COL	36.50	6	PAD	219.00	2	73.00	1	36.50	1	36.50	2	73.00
64	CONTINUOUS FORM 2PLY 11 X 9-1/2 (250SHEETS/BOX)	1,113.00	26	BOX	28,938.00	6	6,678.00	7	7,791.00	6	6,678.00	7	7,791.00
65	CONTINUOUS FORM 3PLY 11 X 14-7/8 (250SHEETS/BOX)	1,304.00	37	BOX	48,248.00	10	13,040.00	10	13,040.00	9	11,736.00	8	10,432.00
66	CONTINUOUS FORM 3PLY 11 X 9-1/2 (250SHEETS/BOX)	922.50	8	BOX	7,380.00	3	2,767.50	1	922.50	3	2,767.50	1	922.50
67	CONTINUOUS FORM 4PLY (11X 9 1/2 CARBONLESS)	1,680.00	20	BOX	33,600.00	5	8,400.00	5	8,400.00	5	8,400.00	5	8,400.00
68	CONTINUOUS FORM 4PLY (11X14 7/8 CARBONLESS)	2,665.00	12	BOX	31,980.00	0	-	4	10,660.00	4	10,660.00	4	10,660.00
69	CONTINUOUS FORM 4PLY (17X12 CARBONLESS)	3,585.00	12	BOX	43,020.00	0	-	4	14,340.00	4	14,340.00	4	14,340.00

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70	CONTINUOUS FORM CARBONIZE 3PLY 11 X 14-7/10	1,696.00	22	BOX	37,312.00	6	10,176.00	5	8,480.00	6	10,176.00	5	8,480.00
71	CONTINUOUS FORM CARBONIZED 2PLY 11 X 9-1/2"	1,113.00	22	BOX	24,486.00	6	6,678.00	5	5,565.00	6	6,678.00	5	5,565.00
72	COPY PAPER A3 80GSM (PAPER ONE)	427.50	29	REAM	12,397.50	18	7,695.00	3	1,282.50	6	2,565.00	2	855.00
73	COPY PAPER A4 80GSM (PAPER ONE)	244.50	2057	REAM	502,936.50	736	179,952.00	350	85,575.00	649	158,680.50	322	78,729.00
74	COPY PAPER S-24 LONG (PAPER ONE)	289.50	2524	REAM	730,698.00	806	233,337.00	532	154,014.00	696	201,492.00	490	141,855.00
75	COPY PAPER S-24 SHORT (PAPER ONE)	240.50	2036	REAM	489,658.00	612	147,186.00	474	113,997.00	502	120,731.00	448	107,744.00
76	CORK BOARD 18" X 24"	529.00	46	PC	24,334.00	17	8,993.00	10	5,290.00	11	5,819.00	8	4,232.00
77	CORK BOARD 24" X 36"	735.00	64	PC	47,040.00	30	22,050.00	8	5,880.00	14	10,290.00	12	8,820.00
78	CORK BOARD 3 X 5 FT	3,300.00	1	PC	3,300.00	1	3,300.00	0	-	0	-	0	-
79	CORRECTION FLUID 15ML (TOUCH AND GO)	40.50	1116	PC	45,198.00	559	22,639.50	198	8,019.00	206	8,343.00	153	6,196.50
80	CORRECTION PEN 3.5ML (PAPER MATE)	53.00	866	PC	45,898.00	303	16,059.00	200	10,600.00	222	11,766.00	141	7,473.00
81	CORRECTION TAPE 5MM X 10M (JOY)	23.50	1993	PC	46,835.50	692	16,262.00	440	10,340.00	455	10,692.50	406	9,541.00
82	COUTED PAPER 36 INCH BY 35 METERS 120 GSM	1,950.00	2	ROLL	3,900.00	1	1,950.00	0	-	1	1,950.00	0	-
83	CUTTER BLADE 10S (BEST BUY)	25.00	208	PACK	5,200.00	69	1,725.00	51	1,275.00	50	1,250.00	38	950.00
84	CUTTERHEAVY DUTY METAL (KW-TRIO)	54.00	304	PC	16,416.00	123	6,642.00	69	3,726.00	70	3,780.00	42	2,268.00
85	DATA FILE BOX 5" X 9" X 15-3/4"(LEVERET)	122.00	438	PC	53,436.00	160	19,520.00	112	13,664.00	105	12,810.00	61	7,442.00
86	DATA FILE BOX 8" X 9" X 15-3/4"(LEVERET)	265.00	301	PC	79,765.00	117	31,005.00	69	18,285.00	73	19,345.00	42	11,130.00
87	DATA FOLDER (75MM X 230MM X 380MM W/LEVER ARCHTYPE MECHANIM AND TAGLIA LOCK	66.56	200	PC	13,312.00	50	3,328.00	50	3,328.00	50	3,328.00	50	3,328.00
88	DATA FOLDER HARD 3" X 9" X 15"	170.00	509	PC	86,530.00	188	31,960.00	117	19,890.00	93	15,810.00	111	18,870.00
89	DIGITAL DUPLICATOR INK	729.00	4	ROLL	2,916.00	4	2,916.00	0	-	0	-	0	-
90	DISKETTE 3.5" (IMATION)	23.50	120	PC	2,820.00	43	1,010.50	24	564.00	29	681.50	24	564.00

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91	DOUBLE SIDED TAPE 24MM X 10M TISSUE TYPE(3M)	29.00	1302	PC	37,758.00	356	10,324.00	331	9,599.00	298	8,642.00	317	9,193.00
92	DUCT TAPE (SCOTCH/PRO STRENGHT)	349.50	12	ROLL	4,194.00	6	2,097.00	0	-	6	2,097.00	0	-
93	DVD RECORDABLE 4.7GB WITH CASE 16X (IMATION)	36.50	951	PC	34,711.50	313	11,424.50	261	9,526.50	177	6,460.50	200	7,300.00
94	DVD REWRITABLE 4.7GB WITH CASE 16X (IMATION)	53.00	2197	PC	116,441.00	561	29,733.00	516	27,348.00	621	32,913.00	499	26,447.00
95	ECO BAG (MEDIUM)	23.00	200	PC	4,600.00	100	2,300.00	100	2,300.00	0	-	0	-
96	ECO BAG (SMALL)	17.00	200	PC	3,400.00	100	1,700.00	100	1,700.00	0	-	0	-
97	EDP BINDER 11 X 14 SHORT	34.30	100	PC	3,430.00	25	857.50	25	857.50	25	857.50	25	857.50
98	ELECTRIC TYPEWRITER CORRECTIBLE FULLMARK DRY LIFT-OFF TAPE OLYPIA	21.00	100	PC	2,100.00	60	1,260.00	0	-	40	840.00	0	-
99	ENVELOPE BROWN LONG	3.00	13273	PC	39,819.00	5255	15,765.00	3029	9,087.00	2499	7,497.00	2490	7,470.00
100	ENVELOPE BROWN SHORT	2.50	11712	PC	29,280.00	4528	11,320.00	2502	6,255.00	2520	6,300.00	2162	5,405.00
101	ENVELOPE EXPANDING LONG (BEST BUY)	15.00	6685	PC	100,275.00	2190	32,850.00	1696	25,440.00	1508	22,620.00	1291	19,365.00
102	ENVELOPE EXPANDING SHORT (BEST BUY)	13.00	3182	PC	41,366.00	994	12,922.00	936	12,168.00	693	9,009.00	559	7,267.00
103	ENVELOPE MAILING PLAIN WHITE 500S LONG	237.50	236	BOX	56,050.00	130	30,875.00	37	8,787.50	38	9,025.00	31	7,362.50
104	ENVELOPE MAILING PLAIN WHITE 500S SHORT	181.50	99	BOX	17,968.50	35	6,352.50	21	3,811.50	24	4,356.00	19	3,448.50
105	ENVELOPE MAILING W/ OFFICE LETTERHEAD	1,500.00	2	BOX	3,000.00	1	1,500.00	0	-	1	1,500.00	0	-
106	ENVELOPE MAILING WITH OFFICE LOGO	1,900.00	2	REAM	3,800.00	2	3,800.00	0	-	0	-	0	-
107	ENVELOPE PAY W/ PRINT 500S	265.00	71	BOX	18,815.00	50	13,250.00	0	-	11	2,915.00	10	2,650.00
108	ENVELOPE PLASTIC LONG NO.2 THICKNESS	15.00	2774	PC	41,610.00	1511	22,665.00	451	6,765.00	391	5,865.00	421	6,315.00
109	ENVELOPE PLASTIC SHORT NO.2 THICKNESS	14.00	2319	PC	32,466.00	1326	18,564.00	356	4,984.00	271	3,794.00	366	5,124.00
110	ERASER (FABER CASTELL) VINYL ERASER	19.50	50	PC	975.00	25	487.50	0	-	25	487.50	0	-
111	EXPANSION DRIVE 500G	4,225.00	1	BOX	4,225.00	1	4,225.00	0	-	0	-	0	-
112	FAX PAPER FOR FASCIMILE 216 MM (HANS)	325.00	5	BOX	1,625.00	2	650.00	0	-	1	325.00	2	650.00

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113	FILING BOX WITH COVER	290.00	32	BOX	9,280.00	8	2,320.00	8	2,320.00	8	2,320.00	8	2,320.00	
114	FLASH DRIVE 16G (KINGSTON)	1,227.50	160	PC	196,400.00	60	73,650.00	43	52,782.50	31	38,052.50	26	31,915.00	
115	FLASH DRIVE 2G (KINGSTON)	450.00	2	PC	900.00	1	450.00	1	450.00	0	-	0	-	
116	FLASH DRIVE 4G (IMATION)	466.50	240	PC	111,960.00	98	45,717.00	46	21,459.00	56	26,124.00	40	18,660.00	
117	FLASH DRIVE 4G (TRANSCEND)	564.00	260	PC	146,640.00	107	60,348.00	39	21,996.00	78	43,992.00	36	20,304.00	
118	FLASH DRIVE 8G (KINGSTON)	774.00	371	PC	287,154.00	133	102,942.00	81	62,694.00	92	71,208.00	65	50,310.00	
119	FOLDER CLEAR LONG	16.50	1000	PC	16,500.00	270	4,455.00	234	3,861.00	231	3,811.50	265	4,372.50	
120	FOLDER CLEAR SHORT	14.00	822	PC	11,508.00	220	3,080.00	188	2,632.00	178	2,492.00	236	3,304.00	
121	FOLDER EXPANDING GREEN HARD LONG	22.50	7636	PC	171,810.00	2700	60,750.00	1588	35,730.00	1979	44,527.50	1369	30,802.50	
122	FOLDER EXPANDING VIOLET HARD LONG	22.50	120	PC	2,700.00	30	675.00	30	675.00	30	675.00	30	675.00	
123	FOLDER LONG 14PTS SYSTEM	6.50	28345	PC	184,242.50	11385	74,002.50	5528	35,932.00	5458	35,477.00	5974	38,831.00	
124	FOLDER SHORT 14PTS SYSTEM	6.00	29831	PC	178,986.00	12262	73,572.00	4660	27,960.00	4667	28,002.00	8242	49,452.00	
125	FOLDER SLIDING MOROCCO LONG (VECO)	11.00	1090	PC	11,990.00	353	3,883.00	294	3,234.00	244	2,684.00	199	2,189.00	
126	FOLDER SLIDING MOROCCO SHORT (VECO)	9.00	1169	PC	10,521.00	388	3,492.00	284	2,556.00	259	2,331.00	238	2,142.00	
127	FOLDER SLIDING PLASTIC LONG (SEAGULL)	10.50	1158	PC	12,159.00	424	4,452.00	223	2,341.50	354	3,717.00	157	1,648.50	
128	FOLDER SLIDING PLASTIC SHORT (SEAGULL)	9.50	1008	PC	9,576.00	364	3,458.00	204	1,938.00	279	2,650.50	161	1,529.50	
129	FOOTPRINTS WITH HARD CASE (RED & BLUE)	75.00	1200	PC	90,000.00	300	22,500.00	300	22,500.00	300	22,500.00	300	22,500.00	
130	GLUE 130G (ELMERS)	44.00	704	PC	30,976.00	214	9,416.00	193	8,492.00	139	6,116.00	158	6,952.00	
131	GLUE GUN BIG	98.00	54	PC	5,292.00	21	2,058.00	9	882.00	12	1,176.00	12	1,176.00	
132	GLUE GUN STICK SMALL 10S (BEST BUY)	24.00	178	PACK	4,272.00	74	1,776.00	41	984.00	28	672.00	35	840.00	
133	GLUE LIQUID TWIN (PILOT)	61.50	4	PC	246.00	2	123.00	0	-	2	123.00	0	-	
134	GUN TUCKER METAL 6-14MM HEAVY DUTY (APEXON)	551.00	84	PC	46,284.00	57	31,407.00	15	8,265.00	8	4,408.00	4	2,204.00	
135	GUN TUCKER WIRE 3/8 10MM	36.00	550	BOX	19,800.00	373	13,428.00	73	2,628.00	56	2,016.00	48	1,728.00	
136	HIGHLIGHTER PEN (STABILO)	32.00	1473	PC	47,136.00	505	16,160.00	335	10,720.00	371	11,872.00	262	8,384.00	

**ANNUAL PROCUREMENT PROGRAM  
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PROVINCIAL GOVERNMENT OF CAVITE													
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Department/Office: Office of the Governor et al.						Regular	Contingency	Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
137	HP LASERJET P1102	3,600.00	14	PC	50,400.00	14	50,400.00	0	-	0	-	0	-
138	ID LACE 3/4" WITH PRINT DESIGN	34.00	3000	PC	102,000.00	3000	102,000.00	0	-	0	-	0	-
139	ID PROTECTIVE CASE	28.00	3000	PC	84,000.00	3000	84,000.00	0	-	0	-	0	-
140	ILLUSTRATION BOARD 10" X 15"(1/8)	8.50	15	PC	127.50	6	51.00	3	25.50	3	25.50	3	25.50
141	ILLUSTRATION BOARD 20"X15" (1/4)	16.50	20	PC	330.00	8	132.00	4	66.00	4	66.00	4	66.00
142	ILLUSTRATION BOARD 20"X30" (1/2)	33.00	42	PC	1,386.00	8	264.00	16	528.00	14	462.00	4	132.00
143	ILLUSTRATION BOARD 40"X 30" (1 WHOLE)	66.00	58	PC	3,828.00	21	1,386.00	8	528.00	22	1,452.00	7	462.00
144	IN/OUT DESK TRAY METAL 2 LAYER	307.50	72	PC	22,140.00	28	8,610.00	16	4,920.00	13	3,997.50	15	4,612.50
145	IN/OUT DESK TRAY PLASTIC 2 LAYER	350.00	70	PC	24,500.00	32	11,200.00	21	7,350.00	9	3,150.00	8	2,800.00
146	INDEX BOX 4" X 6" (WOODEN BOX)	141.50	18	PC	2,547.00	5	707.50	5	707.50	3	424.50	5	707.50
147	INDEX BOX 5"X 8"(WOODEN BOX)	158.00	63	PC	9,954.00	21	3,318.00	15	2,370.00	18	2,844.00	9	1,422.00
148	INDEX CARD RULED 3" X 5" 100S (BEST BUY)	17.00	2059	PACK	35,003.00	1541	26,197.00	139	2,363.00	140	2,380.00	239	4,063.00
149	INDEX CARD RULED 4"X6" 100'S (BEST BUY)	25.00	63	PACK	1,575.00	21	525.00	21	525.00	10	250.00	11	275.00
150	INDEX CARD RULED 5" X 8" 100S (BEST BUY)	39.50	1920	PACK	75,840.00	1156	45,662.00	217	8,571.50	232	9,164.00	315	12,442.50
151	INK BOTTLE EPSON T6641 BLACK	263.00	20	PC	5,260.00	5	1,315.00	5	1,315.00	5	1,315.00	5	1,315.00
152	INK BOTTLE EPSON T6641 CYAN	263.00	12	PC	3,156.00	3	789.00	3	789.00	3	789.00	3	789.00
153	INK BOTTLE EPSON T6641 MAGENTA	263.00	12	PC	3,156.00	3	789.00	3	789.00	3	789.00	3	789.00
154	INK BOTTLE EPSON T6641 YELLOW	263.00	12	PC	3,156.00	3	789.00	3	789.00	3	789.00	3	789.00
155	INK CARTRIDGE BROTHER DCP-195LC 38 BLK	812.00	10	PC	8,120.00	6	4,872.00	2	1,624.00	2	1,624.00	0	-
156	INK CARTRIDGE BROTHER DCP-195LC 38 CYAN	532.00	6	PC	3,192.00	3	1,596.00	3	1,596.00	0	-	0	-
157	INK CARTRIDGE BROTHER DCP-195LC 38 MAGENTA	532.00	6	PC	3,192.00	3	1,596.00	3	1,596.00	0	-	0	-
158	INK CARTRIDGE BROTHER DCP-195LC 38 YELLOW	532.00	6	PC	3,192.00	3	1,596.00	3	1,596.00	0	-	0	-
159	INK CARTRIDGE BROTHER LC 39 BLK	828.00	133	PC	110,124.00	34	28,152.00	33	27,324.00	33	27,324.00	33	27,324.00
160	INK CARTRIDGE BROTHER LC 39 CYAN	554.50	44	PC	24,398.00	11	6,099.50	11	6,099.50	11	6,099.50	11	6,099.50



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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
161	INK CARTRIDGE BROTHER LC 39 MAGENTA	554.00	44	PC	24,376.00	11	6,094.00	11	6,094.00	11	6,094.00	11	6,094.00
162	INK CARTRIDGE BROTHER LC 39 YELLOW	554.50	44	PC	24,398.00	11	6,099.50	11	6,099.50	11	6,099.50	11	6,099.50
163	INK CARTRIDGE CANON 810 BLK	785.00	857	PC	672,745.00	297	233,145.00	225	176,625.00	172	135,020.00	163	127,955.00
164	INK CARTRIDGE CANON 811 COLORED	1,103.50	695	PC	766,932.50	247	272,564.50	151	166,628.50	163	179,870.50	134	147,869.00
165	INK CARTRIDGE CANON 830 BLK	785.00	168	PC	131,880.00	77	60,445.00	37	29,045.00	27	21,195.00	27	21,195.00
166	INK CARTRIDGE CANON 831 COLORED	1,235.50	127	PC	156,908.50	47	58,068.50	32	39,536.00	21	25,945.50	27	33,358.50
167	INK CARTRIDGE CANON PG-40 BLK	1,126.00	580	PC	653,080.00	201	226,326.00	128	144,128.00	136	153,136.00	115	129,490.00
168	INK CARTRIDGE CANON PG-41 COLORED	1,389.00	462	PC	641,718.00	150	208,350.00	113	156,957.00	101	140,289.00	98	136,122.00
169	INK CARTRIDGE EPSON 91N BLK	325.00	60	PC	19,500.00	15	4,875.00	15	4,875.00	15	4,875.00	15	4,875.00
170	INK CARTRIDGE EPSON 91N CYAN	325.00	45		14,625.00	10	3,250.00	15	4,875.00	10	3,250.00	10	3,250.00
171	INK CARTRIDGE EPSON 91N MAGENTA	325.00	45	PC	14,625.00	10	3,250.00	15	4,875.00	10	3,250.00	10	3,250.00
172	INK CARTRIDGE EPSON 91N YELLOW	325.00	45	PC	14,625.00	10	3,250.00	15	4,875.00	10	3,250.00	10	3,250.00
173	INK CARTRIDGE EPSON STYLUS T0631 BLK	571.50	14	PC	8,001.00	4	2,286.00	5	2,857.50	5	2,857.50	0	-
174	INK CARTRIDGE EPSON STYLUS T0632 CYAN	459.50	8	PC	3,676.00	2	919.00	3	1,378.50	3	1,378.50	0	-
175	INK CARTRIDGE EPSON STYLUS T0633 MAGENTA	459.50	8	PC	3,676.00	2	919.00	3	1,378.50	3	1,378.50	0	-
176	INK CARTRIDGE EPSON STYLUS T0634 YELLOW	459.50	8	PC	3,676.00	2	919.00	3	1,378.50	3	1,378.50	0	-
177	INK CARTRIDGE EPSON STYLUS T0731 BLK	465.00	274	PC	127,410.00	78	36,270.00	73	33,945.00	64	29,760.00	59	27,435.00
178	INK CARTRIDGE EPSON STYLUS T0732 CYAN	465.00	94	PC	43,710.00	25	11,625.00	23	10,695.00	26	12,090.00	20	9,300.00
179	INK CARTRIDGE EPSON STYLUS T0733 MAGENTA	465.00	94	PC	43,710.00	25	11,625.00	23	10,695.00	26	12,090.00	20	9,300.00
180	INK CARTRIDGE EPSON STYLUS T0734 YELLOW	465.00	114	PC	53,010.00	30	13,950.00	28	13,020.00	31	14,415.00	25	11,625.00
181	INK CARTRIDGE EPSON STYLUS T0751 BLK	347.50	120	PC	41,700.00	30	10,425.00	30	10,425.00	30	10,425.00	30	10,425.00
182	INK CARTRIDGE EPSON STYLUS T0752 CYAN	342.00	52	PC	17,784.00	13	4,446.00	13	4,446.00	13	4,446.00	13	4,446.00
183	INK CARTRIDGE EPSON STYLUS T0753 MAGENTA	342.00	52	PC	17,784.00	13	4,446.00	13	4,446.00	13	4,446.00	13	4,446.00
184	INK CARTRIDGE EPSON STYLUS T0754 YELLOW	342.00	52	PC	17,784.00	13	4,446.00	13	4,446.00	13	4,446.00	13	4,446.00
185	INK CARTRIDGE EPSON STYLUS T1411 BLK	358.50	56	PC	20,076.00	14	5,019.00	14	5,019.00	14	5,019.00	14	5,019.00

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
186	INK CARTRIDGE EPSON STYLUS T1412 CYAN	396.50	24	PC	9,516.00	6	2,379.00	6	2,379.00	6	2,379.00	6	2,379.00
187	INK CARTRIDGE EPSON STYLUS T1413 MAGENTA	396.50	24	PC	9,516.00	6	2,379.00	6	2,379.00	6	2,379.00	6	2,379.00
188	INK CARTRIDGE EPSON STYLUS T1414 YELLOW	396.50	24	PC	9,516.00	6	2,379.00	6	2,379.00	6	2,379.00	6	2,379.00
189	INK CARTRIDGE HP 15 BLK	1,488.50	10	PC	14,885.00	3	4,465.50	2	2,977.00	3	4,465.50	2	2,977.00
190	INK CARTRIDGE HP 21 BLK	756.00	1143	PC	864,108.00	335	253,260.00	264	199,584.00	264	199,584.00	280	211,680.00
191	INK CARTRIDGE HP 22 COLORED	986.00	731	PC	720,766.00	201	198,186.00	172	169,592.00	178	175,508.00	180	177,480.00
192	INK CARTRIDGE HP 27 BLK	1,067.50	36	PC	38,430.00	12	12,810.00	8	8,540.00	8	8,540.00	8	8,540.00
193	INK CARTRIDGE HP 28 COLORED	1,148.00	25	PC	28,700.00	8	9,184.00	5	5,740.00	6	6,888.00	6	6,888.00
194	INK CARTRIDGE HP 45 BLK	1,512.00	4	PC	6,048.00	4	6,048.00	0	-	0	-	0	-
195	INK CARTRIDGE HP 56 BLK	1,051.00	20	PC	21,020.00	7	7,357.00	3	3,153.00	7	7,357.00	3	3,153.00
196	INK CARTRIDGE HP 57 COLORED	1,752.00	10	PC	17,520.00	2	3,504.00	4	7,008.00	2	3,504.00	2	3,504.00
197	INK CARTRIDGE HP 60 BLK	760.50	1010	PC	768,105.00	378	287,469.00	226	171,873.00	206	156,663.00	200	152,100.00
198	INK CARTRIDGE HP 60 COLORED	896.00	823	PC	737,408.00	289	258,944.00	193	172,928.00	163	146,048.00	178	159,488.00
199	INK CARTRIDGE HP 703 BLK	453.50	65	PC	29,477.50	20	9,070.00	15	6,802.50	15	6,802.50	15	6,802.50
200	INK CARTRIDGE HP 703 COLORED	453.50	62	PC	28,117.00	20	9,070.00	14	6,349.00	14	6,349.00	14	6,349.00
201	INK CARTRIDGE HP 704 BLK	453.00	199	PC	90,147.00	91	41,223.00	31	14,043.00	46	20,838.00	31	14,043.00
202	INK CARTRIDGE HP 704COLORED	453.50	134	PC	60,769.00	46	20,861.00	31	14,058.50	26	11,791.00	31	14,058.50
203	INK CARTRIDGE HP 74 BLK	934.00	16	PC	14,944.00	4	3,736.00	4	3,736.00	4	3,736.00	4	3,736.00
204	INK CARTRIDGE HP 75 COLORED	1,062.00	16	PC	16,992.00	4	4,248.00	4	4,248.00	4	4,248.00	4	4,248.00
205	INK CARTRIDGE HP 78 COLORED	1,752.00	10	PC	17,520.00	3	5,256.00	2	3,504.00	3	5,256.00	2	3,504.00
206	INK CARTRIDGE HP 900 BLK	324.00	54	PC	17,496.00	36	11,664.00	6	1,944.00	6	1,944.00	6	1,944.00
207	INK CARTRIDGE HP 900 COLORED	392.00	12	PC	4,704.00	3	1,176.00	3	1,176.00	3	1,176.00	3	1,176.00
208	INK CARTRIDGE HP 901 BLK	778.50	16	PC	12,456.00	4	3,114.00	6	4,671.00	3	2,335.50	3	2,335.50
209	INK CARTRIDGE HP 901 COLORED	1,178.50	8	PC	9,428.00	2	2,357.00	4	4,714.00	2	2,357.00	0	-
210	INK CARTRIDGE HP 920 BLK	874.00	4	PC	3,496.00	2	1,748.00	0	-	2	1,748.00	0	-

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
211	INK CARTRIDGE HP 920 CYAN	655.50	4	PC	2,622.00	2	1,311.00	0	-	2	1,311.00	0	-
212	INK CARTRIDGE HP 920 MAGENTA	655.50	4	PC	2,622.00	2	1,311.00	0	-	2	1,311.00	0	-
213	INK CARTRIDGE HP 920 YELLOW	655.50	4	PC	2,622.00	2	1,311.00	0	-	2	1,311.00	0	-
214	INK CARTRIDGE HP T610 GRAY 72 (C9401A) 69ML	2,968.00	2	PC	5,936.00	1	2,968.00	0	-	1	2,968.00	0	-
215	INK CARTRIDGE HP T610 MAGENTA 72 (C9399A) 69ML	2,968.00	2	PC	5,936.00	1	2,968.00	0	-	1	2,968.00	0	-
216	INK CARTRIDGE HP T610 MATTE BLK 72 (C9403A) 69ML	2,968.00	2	PC	5,936.00	1	2,968.00	0	-	1	2,968.00	0	-
217	INK CARTRIDGE HP T610 PHOTO BLK 72 (C9403A) 69ML	2,968.00	2	PC	5,936.00	1	2,968.00	0	-	1	2,968.00	0	-
218	INK CARTRIDGE HP T610 YELLOW 72 (C9400A) 69ML	2,968.00	15	PC	44,520.00	14	41,552.00	0	-	1	2,968.00	0	-
219	INK CARTRIDGE TX 550W EPSON STYLUS 103	800.00	8	PC	6,400.00	2	1,600.00	2	1,600.00	2	1,600.00	2	1,600.00
220	INK GESTENER MP C1500- BLACK #8523011	8,010.00	2	PC	16,020.00	1	8,010.00	0	-	1	8,010.00	0	-
221	INK GESTENER MP C1500-CYAN #8711051	6,325.00	2	PC	12,650.00	1	6,325.00	0	-	1	6,325.00	0	-
222	INK GESTENER MP C1500-MAGENTA #8423031	6,325.00	2	PC	12,650.00	1	6,325.00	0	-	1	6,325.00	0	-
223	INK GESTENER MP C1500-YELLOW #8710041	6,325.00	2	PC	12,650.00	1	6,325.00	0	-	1	6,325.00	0	-
224	INK LEX MARK-Z515 #17 BLACK	1,180.00	4	PC	4,720.00	4	4,720.00	0	-	0	-	0	-
225	KEYBOARD USB PORT (GENIUS BRAND)	344.50	10	PC	3,445.00	5	1,722.50	0	-	5	1,722.50	0	-
226	LAMINATING POUCH FILM 65MM X 95MM 100PCS/BOX (DSB)	191.00	536	BOX	102,376.00	146	27,886.00	143	27,313.00	124	23,684.00	123	23,493.00
227	LETTERHEAD A4 LAID PAPER (CONCORDE)	1,550.00	239	REAM	370,450.00	74	114,700.00	55	85,250.00	60	93,000.00	50	77,500.00
228	LETTERHEAD LONG LAID PAPER (CONCORDE)	1,600.00	343	REAM	548,800.00	105	168,000.00	77	123,200.00	87	139,200.00	74	118,400.00
229	LETTERHEAD SHORT LAID PAPER (CONCORDE)	1,500.00	333	REAM	499,500.00	133	199,500.00	64	96,000.00	66	99,000.00	70	105,000.00
230	LOOSELEAF COVER FOR LEGAL SIZE DOCUMENT	494.00	2	PC	988.00	1	494.00	0	-	1	494.00	0	-

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CALENDAR YEAR 2013**

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						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
231	MANILA PAPER	6.50	757	PC	4,920.50	198	1,287.00	223	1,449.50	143	929.50	193	1,254.50
232	MAP PINS (50PCS/PACK)	22.50	71	PACK	1,597.50	29	652.50	28	630.00	9	202.50	5	112.50
233	MASKING TAPE 24MMX50M (3M)	74.00	1051	ROLL	77,774.00	317	23,458.00	279	20,646.00	221	16,354.00	234	17,316.00
234	MASKING TAPE 48MM X 50M (3M)	100.50	541	ROLL	54,370.50	193	19,396.50	137	13,768.50	115	11,557.50	96	9,648.00
235	MASTER ROLL EZ330A	4,385.00	4	ROLL	17,540.00	1	4,385.00	1	4,385.00	1	4,385.00	1	4,385.00
236	MASTER ROLL FOR DUPLO DIGITAL DUPLICATOR	3,530.00	1	PACK	3,530.00	0	-	0	-	0	-	1	3,530.00
237	MASTER ROLL SIZE B4	4,400.00	2	ROLL	8,800.00	1	4,400.00	0	-	0	-	1	4,400.00
238	MECHANICAL PENCIL 0.5 (STEADTLER	76.50	92	PC	7,038.00	51	3,901.50	16	1,224.00	11	841.50	14	1,071.00
239	MEMO PAD 5-1/2" X 8-1/2" LAID PAPER 100S	155.00	797	PAD	123,535.00	318	49,290.00	260	40,300.00	167	25,885.00	52	8,060.00
240	MEMORY CARD 4GB TRANSCEND	600.00	1	PC	600.00	1	600.00	0	-	0	-	0	-
241	MICROCASSETTE TAPE (MC-60)	65.00	11	PC	715.00	4	260.00	3	195.00	2	130.00	2	130.00
242	MIMEO PAPER WHITEWOVE S-20 LONG	225.00	1643	REAM	369,675.00	485	109,125.00	398	89,550.00	353	79,425.00	407	91,575.00
243	MIMEO PAPER WHITEWOVE S-20 SHORT	190.00	1192	REAM	226,480.00	333	63,270.00	311	59,090.00	290	55,100.00	258	49,020.00
244	MOUSE WITH PAD USB PORT	90.00	174	SET	15,660.00	72	6,480.00	37	3,330.00	38	3,420.00	27	2,430.00
245	NOTEBOOK FIELD 90LEAVES	23.00	297	PC	6,831.00	182	4,186.00	43	989.00	38	874.00	34	782.00
246	NUMBERING MACHINE INK	198.00	15	ROLL	2,970.00	10	1,980.00	5	990.00	0	-	0	-
247	NUMBERING MACHINE PADS	5.00	15	PAD	75.00	5	25.00	5	25.00	3	15.00	2	10.00
248	OFFICE BINDER	350.00	18	PC	6,300.00	12	4,200.00	6	2,100.00	0	-	0	-
249	OFFICE BINDER HARD BOUND W/ PLASTIC	350.00	60	PC	21,000.00	15	5,250.00	15	5,250.00	15	5,250.00	15	5,250.00
250	OFFICIAL RECORD BOOK	180.00	200	PC	36,000.00	100	18,000.00	0	-	100	18,000.00	0	-
251	ONION SKIN LONG (APOLLO)	155.00	11	REAM	1,705.00	4	620.00	2	310.00	3	465.00	2	310.00
252	ONION SKIN SHORT (APOLLO)	131.00	7	REAM	917.00	2	262.00	2	262.00	1	131.00	2	262.00
253	OPTICAL MOUSE W/SCROLL USB (GENIUS BRAND)	312.00	4	PC	1,248.00	2	624.00	0	-	2	624.00	0	-
254	PACKAGING TAPE 48MM X 50MM (BEST BUY)	25.00	706	ROLL	17,650.00	247	6,175.00	148	3,700.00	153	3,825.00	158	3,950.00

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
255	PADDING/BINDING GLUE STICK -UP 1/4 KGS	75.00	4	BOT	300.00	1	75.00	1	75.00	1	75.00	1	75.00
256	PANASONIC INK KY-FA 136A	1,250.00	2	ROLL	2,500.00	0	-	2	2,500.00	0	-	0	-
257	PAPER CLIP, VINYL COATED 120G NO. 50 JUMBO (PRINCE)	31.00	684	BOX	21,204.00	261	8,091.00	159	4,929.00	150	4,650.00	114	3,534.00
258	PAPER CLIP , VINYL COATED 50G NO.22 SMALL (PRINCE)	9.00	1146	BOX	10,314.00	382	3,438.00	265	2,385.00	252	2,268.00	247	2,223.00
259	PAPER FASTENER (APPLE)	31.00	100	BOX	3,100.00	50	1,550.00	0	-	50	1,550.00	0	-
260	PAPER FASTENER METAL 50S (WISEBUY)	48.00	31	BOX	1,488.00	12	576.00	3	144.00	8	384.00	8	384.00
261	PAPER FASTENER PLASTIC 50S (WISEBUY)	40.00	1556	BOX	62,240.00	649	25,960.00	297	11,880.00	297	11,880.00	313	12,520.00
262	PARCHMENT PAPER LONG 10S (BEST BUY)	19.00	286	PACK	5,434.00	114	2,166.00	76	1,444.00	49	931.00	47	893.00
263	PARCHMENT PAPER SHORT 10S (BEST BUY)	18.00	700	PACK	12,600.00	263	4,734.00	241	4,338.00	102	1,836.00	94	1,692.00
264	PASTE 200ML REDSTONE	28.00	657	PC	18,396.00	194	5,432.00	163	4,564.00	154	4,312.00	146	4,088.00
265	PATIENT'S CHART HARDBOUND FOLDER	100.00	250	PC	25,000.00	125	12,500.00	0	-	125	12,500.00	0	-
266	PENCIL LEAD 0.5 (10PCS/TUBE)	19.00	86	TUBE	1,634.00	47	893.00	13	247.00	11	209.00	15	285.00
267	PENCIL NO.2 (MONGOL)	6.50	5335	PC	34,677.50	1844	11,986.00	1080	7,020.00	1333	8,664.50	1078	7,007.00
268	PENCIL SHARPENER HEAVY DUTY (CRYSTAL)	423.00	119	PC	50,337.00	45	19,035.00	23	9,729.00	26	10,998.00	25	10,575.00
269	PENCIL STEADTLER HB/6H/B	29.50	100	PC	2,950.00	50	1,475.00	0	-	50	1,475.00	0	-
270	PENTEL /ENERGEL/METAL POINT 0.07 LIQUID GEL	84.50	80	PC	6,760.00	80	6,760.00	0	-	0	-	0	-
271	PENTEL PEN BROAD ASSORTED COLOR (PILOT)	40.00	1704	PC	68,160.00	512	20,480.00	411	16,440.00	402	16,080.00	379	15,160.00
272	PENTEL PEN FINE ASSORTED COLOR (PILOT)	40.00	1498	PC	59,920.00	469	18,760.00	396	15,840.00	341	13,640.00	292	11,680.00
273	PHILIPPINE FLAG 18" X 30" NYLON	169.00	8	PC	1,352.00	3	507.00	1	169.00	3	507.00	1	169.00
274	PHILIPPINE FLAG 3FT X 5FT COTTON	688.00	3	PC	2,064.00	1	688.00	0	-	1	688.00	1	688.00
275	PHILIPPINE FLAG 3FT X 5FT NYLON	280.00	3	PC	840.00	3	840.00	0	-	0	-	0	-
276	PHOTO PAPER A4 GLOSSY 10PCS/PACK (CROWN)	109.50	763	PACK	83,548.50	247	27,046.50	181	19,819.50	192	21,024.00	143	15,658.50

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
277	PILOT G-TECH BLACK (0.4 & 0.3 & 0.5)	58.00	80	PC	4,640.00	50	2,900.00	0	-	30	1,740.00	0	-
278	PLASTIC COVER 2.6THICK 50M/ROLL (JUMBO)	509.00	36	ROLL	18,324.00	16	8,144.00	6	3,054.00	7	3,563.00	7	3,563.00
279	POST IT 2" X 3" (3M)	42.50	727	PAD	30,897.50	249	10,582.50	191	8,117.50	161	6,842.50	126	5,355.00
280	POST IT 3" X 3" (3M)	45.00	543	PAD	24,435.00	177	7,965.00	157	7,065.00	111	4,995.00	98	4,410.00
281	POST IT 3" X 4" (3M)	68.00	447	PAD	30,396.00	137	9,316.00	119	8,092.00	95	6,460.00	96	6,528.00
282	POST IT 4" X 6" (3M)	124.00	446	PAD	55,304.00	156	19,344.00	107	13,268.00	104	12,896.00	79	9,796.00
283	POST IT PAGE MARKER/FLAG (3M)	174.50	80	PC	13,960.00	40	6,980.00	0	-	40	6,980.00	0	-
284	POSTAGE STAMPS	5.00	1600	PC	8,000.00	1600	8,000.00	0	-	0	-	0	-
285	PREMIUM CLEANING KIT (FOR ZEBRA P430I ID PRINTER)	3,475.00	2	PC	6,950.00	2	6,950.00	0	-	0	-	0	-
286	PUNCHER HEAVY DUTY (CURL)	510.00	33	PC	16,830.00	3	1,530.00	0	-	30	15,300.00	0	-
287	PUNCHER HEAVY DUTY (KW-TRIO)	276.50	174	PC	48,111.00	68	18,802.00	31	8,571.50	44	12,166.00	31	8,571.50
288	PUSH PINS 100S (JOY)	24.50	220	PC	5,390.00	82	2,009.00	62	1,519.00	42	1,029.00	34	833.00
289	PVC ID CARD PLAIN	8.50	3000	PC	25,500.00	3000	25,500.00	0	-	0	-	0	-
290	RECHARGEABLE BATTERY AA	500.00	7	PC	3,500.00	3	1,500.00	2	1,000.00	0	-	2	1,000.00
291	RECORD BOOK 150PP (VALIANT)	35.00	409	PC	14,315.00	140	4,900.00	120	4,200.00	79	2,765.00	70	2,450.00
292	RECORD BOOK 150PP (VECO) OFFICIAL RECORD BOOK	59.00	20	PC	1,180.00	20	1,180.00	0	-	0	-	0	-
293	RECORD BOOK 200PP (VALIANT)	41.50	592	PC	24,568.00	254	10,541.00	116	4,814.00	137	5,685.50	85	3,527.50
294	RECORD BOOK 200PP (VECO) OFFICIAL RECORD BOOK	115.00	50	PC	5,750.00	20	2,300.00	10	1,150.00	10	1,150.00	10	1,150.00
295	RECORD BOOK 300PP VALIANT	53.00	1233	PC	65,349.00	401	21,253.00	304	16,112.00	268	14,204.00	260	13,780.00
296	RECORD BOOK 300PP (VECO) OFFICIAL RECORD BOOK	129.00	100	PC	12,900.00	25	3,225.00	25	3,225.00	25	3,225.00	25	3,225.00
297	RECORD BOOK 500PP (VALIANT)	74.00	1215	PC	89,910.00	369	27,306.00	299	22,126.00	263	19,462.00	284	21,016.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
298	RECORD BOOK 500PP (VECO) OFFICIAL RECORD BOOK	119.00	20	PC	2,380.00	0	-	20	2,380.00	0	-	0	-
299	RECORD BOOK 500PP /BLANK 500PP (HARDBOND) STOCK NO. JOURNAL DOUBLE ENTRY LEDGER (VECO BRAND)	350.00	40	PC	14,000.00	0	-	0	-	40	14,000.00	0	-
300	REFILL BLACK (0.4 & 0.3 & 0.5)	50.00	60	PC	3,000.00	60	3,000.00	0	-	0	-	0	-
301	RIBBON EPSON FX-1170 #8755	167.50	40	PC	6,700.00	10	1,675.00	10	1,675.00	10	1,675.00	10	1,675.00
302	RIBBON EPSON FX-2177	365.00	51	PC	18,615.00	16	5,840.00	11	4,015.00	13	4,745.00	11	4,015.00
303	RIBBON EPSON FX-2190	440.00	20	PC	8,800.00	0	-	0	-	20	8,800.00	0	-
304	RIBBON EPSON LQ-2180 S015086	1,114.50	90	PC	100,305.00	30	33,435.00	25	27,862.50	13	14,488.50	22	24,519.00
305	RIBBON EPSON LX-300 #8750	117.00	558	PC	65,286.00	194	22,698.00	123	14,391.00	130	15,210.00	111	12,987.00
306	RIBBON LONG CLEANING CARD (FOR ZEBRA P430I ID PRINTER)	205.00	8	PC	1,640.00	8	1,640.00	0	-	0	-	0	-
307	RIBBON TYPEWRITER ELICTRIC (BROTHER)	113.50	188	PC	21,338.00	111	12,598.50	10	1,135.00	34	3,859.00	33	3,745.50
308	RIBBON TYPEWRITER MANUAL	24.00	273	PC	6,552.00	138	3,312.00	52	1,248.00	56	1,344.00	27	648.00
309	RING BINDER-LOOP WIRE A4 34 LOOP 3:1 PITCH 120 CAPACITY WG 14MM-R-10 PCS/PACK	174.00	12	PACK	2,088.00	3	522.00	3	522.00	3	522.00	3	522.00
310	RISOGRAPH INK RZ BLACK (EZ330A)	1,900.00	4	PC	7,600.00	1	1,900.00	1	1,900.00	1	1,900.00	1	1,900.00
311	RISOGRAPH INK EZ 330A	1,895.00	32	PC	60,640.00	8	15,160.00	8	15,160.00	8	15,160.00	8	15,160.00
312	RISOGRAPH INK B (S-2376) BLK	1,290.00	4	PC	5,160.00	1	1,290.00	1	1,290.00	1	1,290.00	1	1,290.00
313	RISOGRAPH INK EZ570 ATYPE	1,960.00	46	PC	90,160.00	10	19,600.00	12	23,520.00	12	23,520.00	12	23,520.00
314	RISOGRAPH INK KS800	1,355.00	24	PC	32,520.00	6	8,130.00	6	8,130.00	6	8,130.00	6	8,130.00
315	RISOGRAPH MASTER EZ570 ATYPE	5,196.00	18	ROLL	93,528.00	10	51,960.00	3	15,588.00	2	10,392.00	3	15,588.00
316	RISOGRAPH MASTER KS800	4,000.00	20	ROLL	80,000.00	12	48,000.00	3	12,000.00	2	8,000.00	3	12,000.00
317	RISOGRAPH MASTER ROLL	4,500.00	2	ROLL	9,000.00	1	4,500.00	0	-	1	4,500.00	0	-
318	RISOGRAPH TONER RZ 330 AW	1,900.00	2	ROLL	3,800.00	1	1,900.00	0	-	1	1,900.00	0	-
319	RISOGRAPH KS MASTER (S-2376)	1,480.00	8	ROLL	11,840.00	2	2,960.00	2	2,960.00	2	2,960.00	2	2,960.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
320	RUBBER BAND BIG #18 350G (ARROW)	201.00	142	BOX	28,542.00	45	9,045.00	39	7,839.00	33	6,633.00	25	5,025.00
321	RUBBER BAND SMALL 350G (BRITE)	191.00	218	BOX	41,638.00	113	21,583.00	50	9,550.00	21	4,011.00	34	6,494.00
322	RUBBER ERASER BIG (RABBIT)	3.00	243	PC	729.00	74	222.00	71	213.00	53	159.00	45	135.00
323	RUBBER ERASER BIG 12'S (RABBIT)	30.50	99	DOZ	3,019.50	40	1,220.00	23	701.50	15	457.50	21	640.50
324	RUBBER ERASER BIG 4DOZ/BOX (RABBIT)	122.00	31	BOX	3,782.00	14	1,708.00	5	610.00	6	732.00	6	732.00
325	RULER PLASTIC 12" (ORION)	28.50	391	PC	11,143.50	132	3,762.00	82	2,337.00	91	2,593.50	86	2,451.00
326	RULER PLASTIC 24" (ORION)	68.50	58	PC	3,973.00	20	1,370.00	12	822.00	12	822.00	14	959.00
327	RZ - MASTER	4,850.00	8	PC	38,800.00	2	9,700.00	2	9,700.00	2	9,700.00	2	9,700.00
328	RZ - TONER EZ 570	1,690.00	16	PC	27,040.00	4	6,760.00	4	6,760.00	4	6,760.00	4	6,760.00
329	SAMSUNG 105L TONER	3,350.00	24	PC	80,400.00	6	20,100.00	6	20,100.00	6	20,100.00	6	20,100.00
330	SAMSUNG ML 2010 D3	4,200.00	12	PC	50,400.00	3	12,600.00	3	12,600.00	3	12,600.00	3	12,600.00
331	SCISSOR 7" SCOTCH	138.00	12	PC	1,656.00	6	828.00	0	-	6	828.00	0	-
332	SCISSORS 6" HEAVY DUTY	39.00	593	PC	23,127.00	249	9,711.00	131	5,109.00	118	4,602.00	95	3,705.00
333	SCOTCH TAPE 12MM X 50M (3M)	37.00	865	PC	32,005.00	308	11,396.00	194	7,178.00	193	7,141.00	170	6,290.00
334	SCOTCH TAPE 24MM X 50MM (3M)	67.00	1829	ROLL	122,543.00	578	38,726.00	456	30,552.00	427	28,609.00	368	24,656.00
335	SCX - TONER 4521	4,800.00	4		19,200.00	1	4,800.00	1	4,800.00	1	4,800.00	1	4,800.00
336	SIGN PEN MYGEL	19.00	2700	PC	51,300.00	870	16,530.00	628	11,932.00	678	12,882.00	524	9,956.00
337	SIGN PEN MYGEL (DONG -A-FINE TECH 0.3)	21.00	60	PC	1,260.00	18	378.00	18	378.00	12	252.00	12	252.00
338	SIGN PEN V10 (PILOT)	58.00	400	PC	23,200.00	100	5,800.00	100	5,800.00	100	5,800.00	100	5,800.00
339	SIGN PEN V5 (PILOT)	68.00	2133	PC	145,044.00	724	49,232.00	481	32,708.00	499	33,932.00	429	29,172.00
340	SIGN PEN V7 (PILOT)	58.00	1777	PC	103,066.00	642	37,236.00	354	20,532.00	414	24,012.00	367	21,286.00
341	SIGN PEN V8 (PILOT)	61.50	210	PC	12,915.00	62	3,813.00	57	3,505.50	49	3,013.50	42	2,583.00
342	SPECIALTY BOARD SHORT 10S (ELIT)	27.50	741	PACK	20,377.50	213	5,857.50	171	4,702.50	182	5,005.00	175	4,812.50
343	SPECIALTY PAPER SHORT 10S (ELIT)	22.00	1401	PACK	30,822.00	438	9,636.00	365	8,030.00	314	6,908.00	284	6,248.00
344	SPECIALTY PAPER LONG 10S (ELIT)	30.00	320	PACK	9,600.00	80	2,400.00	80	2,400.00	80	2,400.00	80	2,400.00



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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
345	STAMP DATER S300 3MM LC-22 #4048	195.80	20	PC	3,916.00	10	1,958.00	0	-	10	1,958.00	0	-
346	STAMP PAD INK 30ML (VIOLET BLUE GREEN RED)	28.00	342	BOT	9,576.00	139	3,892.00	73	2,044.00	67	1,876.00	63	1,764.00
347	STAMP PAD NO. 1 BIG (JOY)	61.50	139	PC	8,548.50	46	2,829.00	39	2,398.50	29	1,783.50	25	1,537.50
348	STAMP PAD NO. 2 SMALL (JOY)	44.50	87	PC	3,871.50	38	1,691.00	18	801.00	19	845.50	12	534.00
349	STAPLE REMOVER	21.50	47	PC	1,010.50	21	451.50	11	236.50	6	129.00	9	193.50
350	STAPLE WIRE #10 (MAX)	6.50	89	BOX	578.50	23	149.50	16	104.00	24	156.00	26	169.00
351	STAPLE WIRE #35 5000S/BOX (MAX)	35.00	2197	BOX	76,895.00	739	25,865.00	454	15,890.00	532	18,620.00	472	16,520.00
352	STAPLER BIG HEAVY DUTY (MAX)	286.00	71	PC	20,306.00	27	7,722.00	18	5,148.00	17	4,862.00	9	2,574.00
353	STAPLER W/ REMOVER #10 (KW-TRIO)	52.00	38	PC	1,976.00	15	780.00	1	52.00	11	572.00	11	572.00
354	STAPLER W/REMOVER #35 (MAX)	269.00	452	PC	121,588.00	171	45,999.00	108	29,052.00	101	27,169.00	72	19,368.00
355	STENCIL INK (GESTENER)	330.00	22	PC	7,260.00	8	2,640.00	3	990.00	8	2,640.00	3	990.00
356	STENCIL PAPER 25 SHEETS/BOX (GESTENER)	546.00	2	BOX	1,092.00	1	546.00	1	546.00	0	-	0	-
357	STICKER PAPER A4 GLOSSY 10PCS/PACK (BEST BUY)	30.50	884	PACK	26,962.00	347	10,583.50	216	6,588.00	168	5,124.00	153	4,666.50
358	STORAGE BOX 2'S	250.00	12	PACK	3,000.00	12	3,000.00	0	-	0	-	0	-
359	STORAGE BOX SLIM FILE BLK/GRY #8713	324.30	100	PC	32,430.00	50	16,215.00	0	-	50	16,215.00	0	-
360	STORAGE BOX W/LID LU02 LGL 774216	243.80	200	PC	48,760.00	100	24,380.00	0	-	100	24,380.00	0	-
361	TAPE DISPENSER HEAVY DUTY (IMAX)	122.50	121	PC	14,822.50	51	6,247.50	23	2,817.50	31	3,797.50	16	1,960.00
362	THERMAL/FAX PAPER 210MM X 30M (BEST BUY)	58.50	513	ROLL	30,010.50	179	10,471.50	136	7,956.00	99	5,791.50	99	5,791.50
363	THUMB TACKS NO.33 GOLD 100S (BEST BUY)	9.50	185		1,757.50	62	589.00	36	342.00	30	285.00	57	541.50
364	TONER (XEROX)AR-016FT-SHARP	9,450.00	5	BTL	47,250.00	5	47,250.00	0	-	0	-	0	-
365	TONER CARTRIDGE ARE 123	4,500.00	2	ROLL	9,000.00	1	4,500.00	0	-	1	4,500.00	0	-
366	TONER CARTRIDGE GESTENER MO2000LE	3,035.00	12	PC	36,420.00	3	9,105.00	3	9,105.00	3	9,105.00	3	9,105.00
367	TONER CARTRIDGE GESTENER MP2000LE	2,873.00	5	PC	14,365.00	2	5,746.00	1	2,873.00	1	2,873.00	1	2,873.00

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
368	TONER CARTRIDGE GESTETNER BLACK -MPC 1500	7,735.00	4	PC	30,940.00	1	7,735.00	1	7,735.00	1	7,735.00	1	7,735.00
369	TONER CARTRIDGE GESTETNER CYAN	6,110.00	4	PC	24,440.00	1	6,110.00	1	6,110.00	1	6,110.00	1	6,110.00
370	TONER CARTRIDGE GESTETNER MAGENTA	6,110.00	4	PC	24,440.00	1	6,110.00	1	6,110.00	1	6,110.00	1	6,110.00
371	TONER CARTRIDGE GESTETNER PINK	6,110.00	4	PC	24,440.00	1	6,110.00	1	6,110.00	1	6,110.00	1	6,110.00
372	TONER CARTRIDGE HP LASERJET 1022	3,700.00	20	PC	74,000.00	5	18,500.00	5	18,500.00	5	18,500.00	5	18,500.00
373	TONER CARTRIDGE HP LASERJET 2055	4,900.00	24	PC	117,600.00	6	29,400.00	10	49,000.00	4	19,600.00	4	19,600.00
374	TONER CARTRIDGE HP LJ P1006	3,000.00	24	PC	72,000.00	6	18,000.00	6	18,000.00	6	18,000.00	6	18,000.00
375	TONER CARTRIDGE Q7551A (FOR HP 51A	5,445.78	12	ROLL	65,349.36	3	16,337.34	3	16,337.34	3	16,337.34	3	16,337.34
376	TONER CARTRIDGE SHARP AR-5316	9,780.00	1	PC	9,780.00	0	-	0	-	0	-	1	9,780.00
377	TONER CARTRIDGE SHARP AR-5320	8,865.00	2	PC	17,730.00	1	8,865.00	0	-	1	8,865.00	0	-
378	TONER CARTRIDGE SHARP AR-5516	8,200.00	8	PC	65,600.00	2	16,400.00	2	16,400.00	2	16,400.00	2	16,400.00
379	TONER CARTRIDGE SHARP AR-MX312FT	9,275.00	3	PC	27,825.00	0	-	1	9,275.00	1	9,275.00	1	9,275.00
380	TONER FOR COPYING MACHINE (SHARP 153EN)	4,041.00	16	PC	64,656.00	4	16,164.00	4	16,164.00	4	16,164.00	4	16,164.00
381	TONER HP LASERJET P1006-CB435A/35A	3,250.00	2	PC	6,500.00	1	3,250.00	0	-	1	3,250.00	0	-
382	TONER HP LASERJET P1102	3,360.00	12	PC	40,320.00	3	10,080.00	3	10,080.00	3	10,080.00	3	10,080.00
383	TONER HP LJ 1000 SERIES C7115A	3,195.00	12	PC	38,340.00	6	19,170.00	0	-	6	19,170.00	0	-
384	TONER HP LJ P1102 (CE285A)	3,179.00	60	PC	190,740.00	30	95,370.00	0	-	30	95,370.00	0	-
385	TONER INEO 1600	3,442.00	17	TUBE	58,514.00	5	17,210.00	5	17,210.00	2	6,884.00	5	17,210.00
386	TONER PHOTO COPIER SHARP AR 5516	9,960.00	3	PACK	29,880.00	1	9,960.00	1	9,960.00	1	9,960.00	0	-
387	TONER SANSUNG MLT -105S OR MLT-105L	3,710.00	2	PC	7,420.00	1	3,710.00	0	-	1	3,710.00	0	-
388	TONER TOSHIBA E-181	5,350.00	8	PC	42,800.00	2	10,700.00	2	10,700.00	2	10,700.00	2	10,700.00
389	TRACING PAPER 20"X30" PRE-CUT 4SHEET/PCK	76.00	29	PACK	2,204.00	25	1,900.00	0	-	0	-	4	304.00
390	TRACING PAPER 24"X 50 YARDS	2,438.00	6	ROLL	14,628.00	3	7,314.00	0	-	3	7,314.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
391	TRACING PAPER 36 INCH BY 50 YARDS 2INCH CORE 90/95 GSM	1,902.50	2	ROLL	3,805.00	1	1,902.50	0	-	1	1,902.50	0	-
392	TRACING PAPER 36"X 50 YARDS	2,968.00	2	ROLL	5,936.00	1	2,968.00	0	-	1	2,968.00	0	-
393	TRIANGLE 45 (8"X10")	330.00	1	PC	330.00	0	-	0	-	0	-	1	330.00
394	T-SQUARE BIG (ROTRING)	840.00	1	PC	840.00	0	-	0	-	0	-	1	840.00
395	VENOM PAPER (LONG)	26.00	20	PACK	520.00	20	520.00	0	-	0	-	0	-
396	VENOM PAPER (SHORT)	22.00	20	PACK	440.00	20	440.00	0	-	0	-	0	-
397	V-TECH PEN .4 BLACK	54.00	95	PC	5,130.00	25	1,350.00	22	1,188.00	23	1,242.00	25	1,350.00
398	WHITEBOARD 2FT X 3FT	520.00	39	PC	20,280.00	19	9,880.00	10	5,200.00	4	2,080.00	6	3,120.00
399	WHITEBOARD 3FT X 6FT	700.00	47	PC	32,900.00	22	15,400.00	9	6,300.00	11	7,700.00	5	3,500.00
400	WHITEBOARD ERASER (STERLING)	23.50	128	PC	3,008.00	56	1,316.00	38	893.00	17	399.50	17	399.50
401	WHITEBOARD MARKER ASSORTED COLOR (PILOT)	59.50	1180	PC	70,210.00	341	20,289.50	285	16,957.50	286	17,017.00	268	15,946.00
402	YELLOW PAD (BEST BUY)	37.00	1153	PAD	42,661.00	372	13,764.00	253	9,361.00	281	10,397.00	247	9,139.00
403	YMCKO COLOR RUBBON (FOR ZEBRA P430I ID PRINTER)	5,850.00	30	PC	175,500.00	30	175,500.00	0	-	0	-	0	-
	<b>TOTAL</b>				<b>23,502,975.36</b>		<b>8,456,203.84</b>		<b>5,074,479.84</b>		<b>5,370,162.34</b>		<b>4,602,129.34</b>

Electrical

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						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AIRCON OUTLET	300.00	24	PC	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
2	ANGLE VALVE, MALE	177.00	48	PC	8,496.00	12	2,124.00	12	2,124.00	12	2,124.00	12	2,124.00
3	BALLAST 20W (FIREFLY)	135.00	72	PC	9,720.00	18	2,430.00	13	1,755.00	18	2,430.00	23	3,105.00
4	BALLAST 40W (FIREFLY)	135.00	237	PC	31,995.00	98	13,230.00	53	7,155.00	43	5,805.00	43	5,805.00
5	BREAKER SINGLE 30 AMP	375.00	6	PC	2,250.00	3	1,125.00	0	-	3	1,125.00	0	-
6	BREAKER SINGLE 60 AMP	475.00	6	PC	2,850.00	3	1,425.00	0	-	3	1,425.00	0	-
7	CAPSULE 10W (AKIRA)	96.00	8	PC	768.00	0	-	4	384.00	0	-	4	384.00
8	CAPSULE BULB 5W (SPIRAL) OSRAM	208.00	8	PC	1,664.00	0	-	4	832.00	0	-	4	832.00
9	CAPSULE BULB 7W (AKIRA)	96.00	8	PC	768.00	0	-	4	384.00	0	-	4	384.00
10	CAPSULE DAYLIGHT 18W ESL (PHILIPS)	153.50	641	PC	98,393.50	189	29,011.50	145	22,257.50	180	27,630.00	127	19,494.50
11	CFL TUBE CAPSULE 18W (PHILIPS)	200.00	48	PC	9,600.00	12	2,400.00	12	2,400.00	12	2,400.00	12	2,400.00
12	CIRCULAR TUBE BULB 32W (FIREFLY)	165.00	31	PC	5,115.00	12	1,980.00	6	990.00	7	1,155.00	6	990.00
13	CONVENIENCE OUTLET 2 SOCKETS (EAGLE)	110.00	106	PC	11,660.00	27	2,970.00	17	1,870.00	11	1,210.00	51	5,610.00
14	CONVENIENCE OUTLET 3 SOCKETS (EAGLE)	120.00	242	PC	29,040.00	55	6,600.00	56	6,720.00	54	6,480.00	77	9,240.00
15	CROCODILE TAPE 2"	70.00	48	PC	3,360.00	12	840.00	12	840.00	12	840.00	12	840.00
16	600V 1000AMP (BOSCH)	2,425.00	2	PC	4,850.00	1	2,425.00	0	-	1	2,425.00	0	-
17	DUCT TAPE 3"	280.00	48	PC	13,440.00	12	3,360.00	12	3,360.00	12	3,360.00	12	3,360.00
18	ELECTRICAL TAPE BIG 0.16MM X 19MM X 16M (ARMAK)	50.00	488	ROLL	24,400.00	117	5,850.00	131	6,550.00	118	5,900.00	122	6,100.00
19	ELECTRICAL TAPE SMALL 0.16MM X 19MM X 4M	25.00	34	ROLL	850.00	10	250.00	10	250.00	8	200.00	6	150.00
20	FAUCET, LAVATORY GOOSENECK	315.00	90	PC	28,350.00	25	7,875.00	15	4,725.00	15	4,725.00	35	11,025.00
21	FAUCET, ORDINARY	180.00	280	PC	50,400.00	70	12,600.00	50	9,000.00	40	7,200.00	120	21,600.00
22	FL 14W TL 5HE (PHILIPS-TIN)	56.00	8	PC	448.00	0	-	4	224.00	0	-	4	224.00
23	FL 28W TL 5HE (PHILIPS-TIN)	73.00	10	PC	730.00	0	-	5	365.00	0	-	5	365.00
24	FL BASE W/ BALLAST AND STARTER 20W (FIREFLY)	225.00	83	SET	18,675.00	25	5,625.00	17	3,825.00	25	5,625.00	16	3,600.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
25	FL BASE W/ BALLAST AND STARTER 40W (FIREFLY)	350.00	220	SET	77,000.00	85	29,750.00	34	11,900.00	74	25,900.00	27	9,450.00
26	FL HOLDER	35.00	54	PC	1,890.00	27	945.00	0	-	27	945.00	0	-
27	FL TUBE (LED)	1,770.00	20	TUBE	35,400.00	5	8,850.00	5	8,850.00	5	8,850.00	5	8,850.00
28	FL TUBE 18W (FIREFLY)	90.00	466	TUBE	41,940.00	117	10,530.00	67	6,030.00	67	6,030.00	215	19,350.00
29	FL TUBE 20W (FIREFLY)	95.00	249	TUBE	23,655.00	66	6,270.00	41	3,895.00	56	5,320.00	86	8,170.00
30	FL TUBE 36W (FIREFLY)	120.00	588	TUBE	70,560.00	166	19,920.00	78	9,360.00	116	13,920.00	228	27,360.00
31	FL TUBE 40W (FIREFLY)	120.00	474	TUBE	56,880.00	185	22,200.00	90	10,800.00	106	12,720.00	93	11,160.00
32	FLAT CORD #14 150MTR/ROLL (PHILFLEX)	6,390.00	12	ROLL	76,680.00	5	31,950.00	2	12,780.00	2	12,780.00	3	19,170.00
33	FLAT CORD #16 150MTR/ROLL (PHILFLEX)	3,490.00	20	ROLL	69,800.00	10	34,900.00	4	13,960.00	1	3,490.00	5	17,450.00
34	FLAT CORD #18 150MTR/ROLL (PHILFLEX)	2,790.00	11	ROLL	30,690.00	3	8,370.00	3	8,370.00	1	2,790.00	4	11,160.00
35	FLAT CORD #18 150MTR/ROLL (PHILFLEX)	13.58	30	MTR	407.40	30	407.40	0	-	0	-	0	-
36	FLEXIBLE HOSE 3/4 X 3/8	180.00	40	PCS	7,200.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00
37	FUSE 100A (EAGLE)	240.00	17	PC	4,080.00	6	1,440.00	3	720.00	5	1,200.00	3	720.00
38	FUSE 30A (EAGLE)	30.00	37	PC	1,110.00	15	450.00	7	210.00	12	360.00	3	90.00
39	FUSE 60A (EAGLE)	60.00	28	PC	1,680.00	13	780.00	6	360.00	9	540.00	0	-
40	GANG PLATE 1 GANG NATIONAL	65.00	10	PC	650.00	5	325.00	5	325.00	0	-	0	-
41	GANG PLATE 2 GANG NATIONAL	65.00	10	PC	650.00	5	325.00	5	325.00	0	-	0	-
42	HALOGEN LAMP	73.00	4	PC	292.00	0	-	2	146.00	2	146.00	0	-
43	HALOGEN LAMP 1000W (FIREFLY)	190.00	26	PC	4,940.00	13	2,470.00	0	-	13	2,470.00	0	-
44	HALOGEN LAMP 500W (FIREFLY)	90.00	10	PC	900.00	5	450.00	0	-	5	450.00	0	-
45	INCANDESCENT BULB 100W (PHILIPS)	28.00	48	PC	1,344.00	12	336.00	12	336.00	12	336.00	12	336.00
46	INCANDESCENT BULB 40W (PHILIPS)	28.00	1122	PC	31,416.00	229	6,412.00	231	6,468.00	81	2,268.00	581	16,268.00
47	INCANDESCENT BULB 60W (PHILIPS)	28.00	1146	PC	32,088.00	235	6,580.00	237	6,636.00	87	2,436.00	587	16,436.00
48	PADLOCK BIG HD 60MM YALE	350.00	276	PC	96,600.00	89	31,150.00	49	17,150.00	82	28,700.00	56	19,600.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
49	PADLOCK SMALL HD 30"MM YALE	150.00	124	PC	18,600.00	36	5,400.00	26	3,900.00	29	4,350.00	33	4,950.00
50	PINLIGHT 12V 20W (FIREFLY)	101.00	8	PC	808.00	0	-	4	404.00	4	404.00	0	-
51	PINLIGHT 18W (FIREFLY)	165.00	244	PC	40,260.00	115	18,975.00	38	6,270.00	53	8,745.00	38	6,270.00
52	PINLIGHT 7W (FIREFLY)	110.00	21	PC	2,310.00	11	1,210.00	0	-	10	1,100.00	0	-
53	PLUG FEMALE HEAVY DUTY (EAGLE)	45.00	356	PC	16,020.00	128	5,760.00	83	3,735.00	52	2,340.00	93	4,185.00
54	PLUG MALE HEAVY DUTY (EAGLE)	45.00	360	PC	16,200.00	126	5,670.00	87	3,915.00	50	2,250.00	97	4,365.00
55	P-TRAP	130.00	40	PCS	5,200.00	10	1,300.00	10	1,300.00	10	1,300.00	10	1,300.00
56	PVC TAPE MEASURE (STANLEY) 50 METERS	1,590.00	4	PC	6,360.00	2	3,180.00	0	-	2	3,180.00	0	-
57	RUBBER TAPE 2"	140.00	48	PC	6,720.00	12	1,680.00	12	1,680.00	12	1,680.00	12	1,680.00
58	SAFETY HASK #3	40.00	48	PC	1,920.00	14	560.00	20	800.00	0	-	14	560.00
59	SAFETY HASK #4	50.00	50	PC	2,500.00	15	750.00	20	1,000.00	0	-	15	750.00
60	SOCKET OUTLET (VETO)	30.00	12	PC	360.00	6	180.00	0	-	0	-	6	180.00
61	STARTER 20W (FIREFLY)	25.00	448	PC	11,200.00	100	2,500.00	84	2,100.00	20	500.00	244	6,100.00
62	STARTER 30-40W (FIREFLY)	25.00	542	PC	13,550.00	132	3,300.00	99	2,475.00	52	1,300.00	259	6,475.00
63	STARTER 40-65W (FIREFLY)	25.00	823	PC	20,575.00	247	6,175.00	155	3,875.00	112	2,800.00	309	7,725.00
64	STARTER HOLDER CIRCULAR (EAGLE)	35.00	84	PC	2,940.00	34	1,190.00	8	280.00	34	1,190.00	8	280.00
65	STRANDED WIRE #10 (150M/ROLL)	7,000.00	1	ROLL	7,000.00	0	-	1	7,000.00	0	-	0	-
66	STRANDED WIRE #12 (150M/ROLL)	6,150.00	1	ROLL	6,150.00	0	-	1	6,150.00	0	-	0	-
67	STRANDED WIRE THWN #2.0 150MTR/ROLL (PHILFLEX)	2,295.00	8	ROLL	18,360.00	4	9,180.00	1	2,295.00	1	2,295.00	2	4,590.00
68	STRANDED WIRE THWN #3.5 150MTR/ROLL (PHILFLEX)	3,366.00	12	ROLL	40,392.00	6	20,196.00	2	6,732.00	2	6,732.00	2	6,732.00
69	STRANDED WIRE THWN #5.5 150MTR/ROLL (PHILFLEX)	5,236.00	7	ROLL	36,652.00	3	15,708.00	1	5,236.00	1	5,236.00	2	10,472.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
70	SURGE PROTECTOR UNIVERSAL 6-GANG W/FUSE & BREAKER	1,058.00	24	PC	25,392.00	12	12,696.00	0	-	12	12,696.00	0	-
71	SWITCH (NATIONAL)	75.00	134	PC	10,050.00	35	2,625.00	34	2,550.00	37	2,775.00	28	2,100.00
72	SWITCH (NATIONAL) SINGLE	75.00	60	PC	4,500.00	30	2,250.00	0	-	0	-	30	2,250.00
73	SWITCH (VETO)	30.00	24	PC	720.00	6	180.00	6	180.00	6	180.00	6	180.00
74	TAPE MEASURE (BUFFALO) 8 METERS	636.00	8	PC	5,088.00	4	2,544.00	0	-	4	2,544.00	0	-
75	TAPELON TAPE	25.00	186	PC	4,650.00	49	1,225.00	34	850.00	44	1,100.00	59	1,475.00
76	TELEPHONE WIRE (4 WIRE JACKETED) DURAFLEX BROWN #22 AWG	2,250.00	6	ROLL	13,500.00	4	9,000.00	1	2,250.00	1	2,250.00	0	-
77	TELEPHONE WIRE (4 WIRE JACKETED) DURAFLEX BROWN #22 AWG	13.58	30	MTR	407.40	30	407.40	0	-	0	-	0	-
78	TUNGSRAM BULB 40W	60.00	12	PC	720.00	1	60.00	0	-	6	360.00	5	300.00
79	UNIVERSAL ADAPTOR HEAVY DUTY BLACK	65.00	247	PC	16,055.00	88	5,720.00	50	3,250.00	52	3,380.00	57	3,705.00
	<b>TOTAL</b>				<b>1,388,034.30</b>		<b>470,152.30</b>		<b>266,458.50</b>		<b>287,997.00</b>		<b>363,426.50</b>



Janitorial

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AIR FRESHENER CAN (SHALDAN)	130.00	756	CAN	98,280.00	198	25,740.00	203	26,390.00	174	22,620.00	181	23,530.00
2	AIR FRESHENER GALLON STRAWBERRY	250.00	51	GAL	12,750.00	15	3,750.00	12	3,000.00	13	3,250.00	11	2,750.00
3	AIR FRESHENER SPRAY 320ML GLADE	183.00	1948	CAN	356,484.00	526	96,258.00	485	88,755.00	487	89,121.00	450	82,350.00
4	ALCOHOL ISOPROPHYL 70% 250ML (GREEN CROSS)	38.00	2797	BOT	106,286.00	861	32,718.00	615	23,370.00	781	29,678.00	540	20,520.00
5	AMPIPURE 250 ML	228.00	4	PC	912.00	4	912.00	0	-	0	-	0	-
6	BATH SOAP 90G (SAFEGUARD)	28.50	1166	BAR	33,231.00	320	9,120.00	291	8,293.50	288	8,208.00	267	7,609.50
7	BATYA	550.00	12	PC	6,600.00	6	3,300.00	0	-	0	-	6	3,300.00
8	BOWL BRUSH AND CUDDY	264.75	12	PC	3,177.00	6	1,588.50	0	-	6	1,588.50	0	-
9	BROOM CEILING	60.50	59	PC	3,569.50	18	1,089.00	9	544.50	22	1,331.00	10	605.00
10	BROOM SOFT	109.00	516	PC	56,244.00	176	19,184.00	109	11,881.00	143	15,587.00	88	9,592.00
11	BROOM STICK	30.50	905	PC	27,602.50	270	8,235.00	195	5,947.50	256	7,808.00	184	5,612.00
12	BRUSH PLASTIC ORDINARY	45.00	137	PC	6,165.00	40	1,800.00	28	1,260.00	32	1,440.00	37	1,665.00
13	CLEANSER 350ML (AJAX)	33.00	416	PC	13,728.00	121	3,993.00	87	2,871.00	111	3,663.00	97	3,201.00
14	CLOGGED-OFF 500ML (LIQUID SOSA)	67.00	328	BOT	21,976.00	91	6,097.00	85	5,695.00	82	5,494.00	70	4,690.00
15	DEODORANT CAKE 50G (ALBATROSS)	23.00	3010	PC	69,230.00	830	19,090.00	713	16,399.00	794	18,262.00	673	15,479.00
16	DETERGENT BAR (PERLA)	30.00	160	BAR	4,800.00	40	1,200.00	40	1,200.00	40	1,200.00	40	1,200.00
17	DETERGENT BAR (TIDE)	22.00	788	BAR	17,336.00	256	5,632.00	140	3,080.00	258	5,676.00	134	2,948.00
18	DETERGENT POWDER 1KILO(CHAMPION)	107.00	691	PACK	73,937.00	156	16,692.00	161	17,227.00	189	20,223.00	185	19,795.00
19	DETERGENT POWDER 475G (TIDE)	51.50	354	PACK	18,231.00	108	5,562.00	77	3,965.50	97	4,995.50	72	3,708.00
20	DETERGENT POWDER 950G (TIDE)	100.50	2529	PACK	254,164.50	699	70,249.50	627	63,013.50	604	60,702.00	599	60,199.50
21	DIPPER MEDIUM	22.50	267	PC	6,007.50	52	1,170.00	60	1,350.00	38	855.00	117	2,632.50
22	DISHWASHING LIQUID 250ML (JOY)	70.00	2546	BOT	178,220.00	674	47,180.00	649	45,430.00	640	44,800.00	583	40,810.00
23	DISHWASHING PASTE 400G (AXION)	60.50	216	PC	13,068.00	60	3,630.00	52	3,146.00	56	3,388.00	48	2,904.00

**ANNUAL PROCUREMENT PROGRAM  
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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
24	DISINFECTANT SPRAY 170ML (LYSOL)	217.50	1391	BOT	302,542.50	382	83,085.00	345	75,037.50	367	79,822.50	297	64,597.50
25	DISPOSABLE FACE MASK	104.50	12	BOX	1,254.00	3	313.50	3	313.50	3	313.50	3	313.50
26	DISPOSABLE GLOVES 100'S	220.00	32	BOX	7,040.00	8	1,760.00	8	1,760.00	8	1,760.00	8	1,760.00
27	DOORMAT CLOTH 13" X 22"	28.00	1571	PC	43,988.00	495	13,860.00	327	9,156.00	458	12,824.00	291	8,148.00
28	DOORMAT RUBBERIZED 20"X 30" (WELCOME)	132.00	218	PC	28,776.00	80	10,560.00	39	5,148.00	65	8,580.00	34	4,488.00
29	DOWNY 400ML	94.00	4	BOT	376.00	4	376.00	0	-	0	-	0	-
30	DOWNY PASSION FABRIC CONDITIONER (SACHE)	41.10	24	PC	986.40	6	246.60	6	246.60	6	246.60	6	246.60
31	DUST BOX 42L (KEYWAY) NO.CS-42	635.50	8	PC	5,084.00	4	2,542.00	0	-	4	2,542.00	0	-
32	DUSTPAN PLASTIC LARGE	63.00	254	PC	16,002.00	83	5,229.00	59	3,717.00	71	4,473.00	41	2,583.00
33	DUSTPAN TIN BIG HEAVY DUTY	160.00	50	PC	8,000.00	17	2,720.00	14	2,240.00	13	2,080.00	6	960.00
34	FACE MASK	104.50	12	BOX	1,254.00	3	313.50	3	313.50	3	313.50	3	313.50
35	FACIAL TISSUE (KLEENEX)	94.00	60	BOX	5,640.00	20	1,880.00	20	1,880.00	10	940.00	10	940.00
36	FEATHER DUSTER	150.00	62	PC	9,300.00	23	3,450.00	18	2,700.00	7	1,050.00	14	2,100.00
37	FLOOR WAX LIQUID NATURAL 1GAL	418.00	58	GAL	24,244.00	28	11,704.00	3	1,254.00	24	10,032.00	3	1,254.00
38	FURNITURE CLEANER LEMON 330ML (PLEDGE)	272.00	1109	CAN	301,648.00	313	85,136.00	275	74,800.00	284	77,248.00	237	64,464.00
39	GARDEN HOSE	1,566.00	2	ROLL	3,132.00	0	-	1	1,566.00	1	1,566.00	0	-
40	GLASS CLEANER W/ TRIGGER 250ML (KIWIKLEEN)	86.00	980	BOT	84,280.00	253	21,758.00	260	22,360.00	238	20,468.00	229	19,694.00
41	GLASS WIPER (MR. CLEAN)	405.00	20	PC	8,100.00	5	2,025.00	5	2,025.00	5	2,025.00	5	2,025.00
42	GLOVES RUBBER YELLOW (SCOTCH BRITE)	66.00	280	PAIR	18,480.00	94	6,204.00	57	3,762.00	75	4,950.00	54	3,564.00
43	INSECT SPRAY 500ML (BAYGON)	269.00	1304	CAN	350,776.00	348	93,612.00	330	88,770.00	333	89,577.00	293	78,817.00
44	KLEENEX (EUCALYPTUS) FACIAL TISSUE 3 PLY	107.50	8	PC	860.00	4	430.00	0	-	4	430.00	0	-
45	LIQUID HAND SOAP 500ML (SOFT & SILK)	85.50	1053	BOT	90,031.50	297	25,393.50	272	23,256.00	263	22,486.50	221	18,895.50

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
46	LIQUID HAND SOAP DISPENSER 500ML	200.00	23	PC	4,600.00	2	400.00	7	1,400.00	7	1,400.00	7	1,400.00
47	MALATHIONE 500 ML	350.00	9	BOT	3,150.00	2	700.00	3	1,050.00	2	700.00	2	700.00
48	MEGA BOX (76L) #MG-692	737.00	8	PC	5,896.00	4	2,948.00	0	-	4	2,948.00	0	-
49	MELCO MULTI-PURPOSE DRAWER BOX 4 LAYER	153.50	1	BOT	153.50	1	153.50	0	-	0	-	0	-
50	METAL POLISH 150ML (GLO)	153.50	7	BOT	1,074.50	4	614.00	0	-	3	460.50	0	-
51	MOP HANDLE 63" LONG STEEL	148.00	216	PC	31,968.00	67	9,916.00	54	7,992.00	57	8,436.00	38	5,624.00
52	MOP HANDLE LONG ALUMINUM 4FT W/MOP HEAD	301.50	96	PC	28,944.00	24	7,236.00	24	7,236.00	24	7,236.00	24	7,236.00
53	MOP HEAD COTTON	78.00	796	PC	62,088.00	209	16,302.00	198	15,444.00	202	15,756.00	187	14,586.00
54	MR. CLEAN JUMBO SPONGE	127.00	6	PC	762.00	3	381.00	0	-	3	381.00	0	-
55	MR.CLEAN LIQUIDATOR MULTI-PURPOSE CLOTH	191.00	1	GAL	191.00	1	191.00	0	-	0	-	0	-
56	MURIATIC ACID 1GAL (APOLLO)	191.00	103	GAL	19,673.00	36	6,876.00	23	4,393.00	25	4,775.00	19	3,629.00
57	NAIL CUTTER BIG HEAVY DUTY	375.00	1	ROLL	375.00	0	-	1	375.00	0	-	0	-
58	NYLON ROPE 3MM SIZE #6 (200METERS/ROLL)	375.00	126	ROLL	47,250.00	42	15,750.00	30	11,250.00	28	10,500.00	26	9,750.00
59	PAIL PLASTIC 16LTRS	188.50	249	PC	46,936.50	109	20,546.50	40	7,540.00	53	9,990.50	47	8,859.50
60	PLASTIC PLATE BIG	254.50	8	PC	2,036.00	4	1,018.00	0	-	4	1,018.00	0	-
61	PLUNGER	195.00	1	PC	195.00	1	195.00	0	-	0	-	0	-
62	PUSH BRUSH W/ LONG HANDLE	195.00	152	PC	29,640.00	52	10,140.00	24	4,680.00	62	12,090.00	14	2,730.00
63	RAGS (ROUND-COTTON) PER KILO	45.00	1283	KILO	57,735.00	358	16,110.00	307	13,815.00	343	15,435.00	275	12,375.00
64	ROPE PLASTIC STRAW	62.00	133	ROLL	8,246.00	61	3,782.00	20	1,240.00	37	2,294.00	15	930.00
65	SACKS (NEW)	8.00	42156	PC	337,248.00	11632	93,056.00	9619	76,952.00	10927	87,416.00	9978	79,824.00
66	SANDO BAG (GREEN YELLOW)	79.50	40	PCK	3,180.00	10	795.00	10	795.00	10	795.00	10	795.00

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						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
67	SCOURING PAD SIZE REGULAR (SCOTCH BRITE)	36.00	1132	PC	40,752.00	317	11,412.00	297	10,692.00	267	9,612.00	251	9,036.00
68	SEWING MACHINE NEEDLE SIZE 16 & 18	6.00	153	PC	918.00	44	264.00	38	228.00	32	192.00	39	234.00
69	SPRAYER GUN PLASTIC 500ML	56.00	21	PC	1,176.00	5	280.00	12	672.00	4	224.00	0	-
70	SULFUR SOAP 45G	28.00	126	PC	3,528.00	33	924.00	30	840.00	33	924.00	30	840.00
71	SUPER ABSORBENT CAR WIPE (CANIBO)	405.00	57	PC	23,085.00	24	9,720.00	11	4,455.00	14	5,670.00	8	3,240.00
72	TANSI FOR GRASSCUTTER	350.00	28	ROLL	9,800.00	8	2,800.00	8	2,800.00	8	2,800.00	4	1,400.00
73	THREAD BLACK BIG	39.00	20	SPOOL	780.00	5	195.00	5	195.00	5	195.00	5	195.00
74	THREAD BLUE BIG	39.00	20	SPOOL	780.00	5	195.00	5	195.00	5	195.00	5	195.00
75	THREAD GREEN BIG	39.00	8	SPOOL	312.00	2	78.00	2	78.00	2	78.00	2	78.00
76	THREAD MAROON BIG	39.00	20	SPOOL	780.00	5	195.00	5	195.00	5	195.00	5	195.00
77	THREAD RED BIG	39.00	20	SPOOL	780.00	5	195.00	5	195.00	5	195.00	5	195.00
78	THREAD WHITE BIG	39.00	30	SPOOL	1,170.00	9	351.00	7	273.00	7	273.00	7	273.00
79	THREAD YELLOW BIG	39.00	20	SPOOL	780.00	5	195.00	5	195.00	5	195.00	5	195.00
80	TOILET BOWL CLEANER 1GAL (FRESH)	290.50	280	GAL	81,340.00	71	20,625.50	71	20,625.50	72	20,916.00	66	19,173.00
81	TOILET BOWL CLEANER 500ML (TOILET DUCK)	137.50	679	BOT	93,362.50	200	27,500.00	156	21,450.00	184	25,300.00	139	19,112.50
82	TOILET BRUSH W/ WOOD HANDLE	44.00	207	PC	9,108.00	63	2,772.00	46	2,024.00	56	2,464.00	42	1,848.00
83	TOILET RUBBER PUMP W/ WOOD HANDLE (ORDINARY)	40.50	113	PC	4,576.50	42	1,701.00	22	891.00	28	1,134.00	21	850.50
84	TOILET TISSUE 2 PLY (JOY)	15.00	7952	ROLL	119,280.00	2417	36,255.00	1801	27,015.00	2065	30,975.00	1669	25,035.00
85	TOOTH PASTE 100 ML (COLGATE)	64.50	331	TUBE	21,349.50	88	5,676.00	89	5,740.50	77	4,966.50	77	4,966.50
86	WASTE BAG (BLACK) SMALL	3.00	800	PC	2,400.00	300	900.00	300	900.00	100	300.00	100	300.00
87	WASTE BAG (BLACK) SMALL	3.00	800	PC	2,400.00	300	900.00	300	900.00	100	300.00	100	300.00
88	WASTE BAG (GREEN) SMALL	3.00	800	PC	2,400.00	300	900.00	300	900.00	100	300.00	100	300.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
89	WASTE BAG LARGE 13 X 13 X 34	8.00	3197	PC	25,576.00	750	6,000.00	950	7,600.00	650	5,200.00	847	6,776.00
90	WASTE BAG GREEN LARGE	8.00	397	PC	3,176.00	0	-	197	1,576.00	0	-	200	1,600.00
91	WASTE BAG GREEN XLARGE	12.00	1499	PC	17,988.00	599	7,188.00	300	3,600.00	300	3,600.00	300	3,600.00
92	WAST BAG BLACK XLARGE	12.00	1500	PC	18,000.00	600	7,200.00	300	3,600.00	300	3,600.00	300	3,600.00
93	WASTE CAN PLASTIC W/ COVER (ACADEMY FLIP)	282.50	292	PC	82,490.00	117	33,052.50	63	17,797.50	61	17,232.50	51	14,407.50
94	WASTE CAN PLASTIC W/O COVER	45.00	146	PC	6,570.00	59	2,655.00	26	1,170.00	34	1,530.00	27	1,215.00
95	WET ONES (TISSUE SANITISER) W/VITAMIN & ALOE	200.00	16	PC	3,200.00	8	1,600.00	0	-	8	1,600.00	0	-
96	WONDER MOP	227.50	121	PC	27,527.50	51	11,602.50	21	4,777.50	37	8,417.50	12	2,730.00
97	WONDER MOP (JML)	636.00	8	PC	5,088.00	4	2,544.00	0	-	4	2,544.00	0	-
98	WONDER MOP REFILL	123.00	87	PC	10,701.00	33	4,059.00	15	1,845.00	27	3,321.00	12	1,476.00
99	WORKING GLOVE EAGLE	81.00	20	PAIR	1,620.00	10	810.00	0	-	10	810.00	0	-
100	ZONROX 1L	31.50	2240	BOT	70,560.00	671	21,136.50	477	15,025.50	586	18,459.00	506	15,939.00
101	ZONROX FOR COLORED FABRIC 900ML	62.50	339	BOT	21,187.50	94	5,875.00	81	5,062.50	85	5,312.50	79	4,937.50
	<b>TOTAL</b>				<b>4,099,676.40</b>		<b>1,191,654.10</b>		<b>970,798.60</b>		<b>1,054,278.60</b>		<b>882,945.10</b>

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ASSESSMENT ROLL COVER	350.00	30	PC	10,500.00	30	10,500.00	0	-	0	-	0	-
2	ASSMT ROLL EXEMPT PROP.FORM NO.7	5.50	1000	SHT	5,500.00	0	-	500	2,750.00	500	2,750.00	0	-
3	ASSMT ROLL TAXABLE PROP.FORM NO.6	5.50	2000	SHT	11,000.00	500	2,750.00	500	2,750.00	500	2,750.00	500	2,750.00
4	BIRTH CERTIFICATE	305.00	479	PAD	146,095.00	146	44,530.00	95	28,975.00	119	36,295.00	119	36,295.00
5	BOOK COVER FAAS/RPA PF FORM NO.58	195.00	50	PC	9,750.00	0	-	0	-	25	4,875.00	25	4,875.00
6	BUILDING FAAS NO.2	1.70	10000	SHT	17,000.00	2500	4,250.00	2500	4,250.00	2500	4,250.00	2500	4,250.00
7	CHARGED SLIP, 1/4 DUPLICATE	35.00	8244	P	288,540.00	811	28,385.00	2811	98,385.00	2811	98,385.00	1811	63,385.00
8	DAILY TIME RECORD (CS FORM NO. 48)	41.00	665	PAD	27,265.00	292	11,972.00	162	6,642.00	114	4,674.00	97	3,977.00
9	DEATH CERTIFICATE	305.00	169	PAD	51,545.00	86	26,230.00	35	10,675.00	13	3,965.00	35	10,675.00
10	DISCHARGED SLIP TRIPLICATE, TRI COLOR	65.00	2800	PAD	182,000.00	700	45,500.00	700	45,500.00	700	45,500.00	700	45,500.00
11	EQUIPMENT LEDGER CARD	6.00	1700	PC	10,200.00	500	3,000.00	500	3,000.00	500	3,000.00	200	1,200.00
12	FETAL DEATH CERTIFICATE	305.00	79	PAD	24,095.00	31	9,455.00	15	4,575.00	13	3,965.00	20	6,100.00
13	GF FORM NO.3 (A) (RER)	96.00	108	PAD	10,368.00	31	2,976.00	27	2,592.00	16	1,536.00	34	3,264.00
14	HOSPITAL GENERAL ADMISSION BOOK	2,650.00	12	BOOK	31,800.00	3	7,950.00	3	7,950.00	3	7,950.00	3	7,950.00
15	INDEX OF PAYMENT TO EMPLOYEES	3.00	4476	PC	13,428.00	1488	4,464.00	1200	3,600.00	988	2,964.00	800	2,400.00
16	INVENTORY TAG STICKER, HIGH GLOSS 3"X4"	5.50	4600	PC	25,300.00	1150	6,325.00	1150	6,325.00	1150	6,325.00	1150	6,325.00
17	LABORATORY GENERAL ENTRY LOGBOOK	1,600.00	13	PC	20,800.00	4	6,400.00	3	4,800.00	3	4,800.00	3	4,800.00
18	LAND FAAS FORM NO.1	1.70	20000	SHT	34,000.00	5000	8,500.00	5000	8,500.00	5000	8,500.00	5000	8,500.00
19	LEAVE CARD (8 1/2 X 14)	8.50	2500	PC	21,250.00	0	-	2500	21,250.00	0	-	0	-
20	MACHINERY FAAS FORM NO.3	1.70	1000	SHT	1,700.00	1000	1,700.00	0	-	0	-	0	-
21	NOTICE OF ASSESSMENT FORM. NO.10	145.00	200	PAD	29,000.00	50	7,250.00	50	7,250.00	50	7,250.00	50	7,250.00
22	OPD YELLOW CARD	3.50	40000	PC	140,000.00	10000	35,000.00	10000	35,000.00	10000	35,000.00	10000	35,000.00
23	OWNERSHIP RECORD CARD FORM NO.8	5.00	3000	PC	15,000.00	750	3,750.00	750	3,750.00	750	3,750.00	750	3,750.00
24	PRINTING OF HOSPITAL FORMS	250.00	230	REAM	57,500.00	58	14,500.00	57	14,250.00	58	14,500.00	57	14,250.00
25	RECORD OF ADMISSION BOOK (HOSP FPRM	630.00	24	PC	15,120.00	6	3,780.00	6	3,780.00	6	3,780.00	6	3,780.00



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PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
26	RECORD OF ASSESSMENT FORM NO.9	9.75	3000	SHT	29,250.00	750	7,312.50	750	7,312.50	750	7,312.50	750	7,312.50
27	RECORDS ADMISSON LOGBOOK	3,200.00	40	PC	128,000.00	20	64,000.00	10	32,000.00	5	16,000.00	5	16,000.00
28	STOCK CARD	6.00	1851	PC	11,106.00	444	2,664.00	369	2,214.00	469	2,814.00	569	3,414.00
29	STOCK CARD (100'S/PACK)	95.00	12	PC	1,140.00	6	570.00	0	-	6	570.00	0	-
30	SUBSIDIARY FORMS 8"1/2X11	400.00	20	REAM	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
31	SUBSIDIARY FORMS 8"1/2X13	400.00	20	REAM	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
32	SUMMARY OF PAYROLL	0.95	6190	PC	5,880.50	740	703.00	5200	4,940.00	150	142.50	100	95.00
33	SWORN STATEMENT FORM NO.1	250.00	200	PAD	50,000.00	200	50,000.00	0	-	0	-	0	-
34	TAX DECLARATION FORM NO.4	1.55	60000	SHT	93,000.00	30000	46,500.00	10000	15,500.00	10000	15,500.00	10000	15,500.00
35	TAX MAP CONTROL ROLL (TMCR) FORM NO.5	9.70	2000	SHT	19,400.00	500	4,850.00	500	4,850.00	500	4,850.00	500	4,850.00
36	TAX MAP COVER	460.00	20	PC	9,200.00	0	-	3	1,380.00	3	1,380.00	14	6,440.00
37	TAX MAP FORM	18.00	500	SHT	9,000.00	0	-	265	4,770.00	235	4,230.00	0	-
38	TMCR COVER	450.00	40	PC	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
	<b>TOTAL</b>				<b>1,588,732.50</b>		<b>474,266.50</b>		<b>408,015.50</b>		<b>368,063.00</b>		<b>338,387.50</b>

Others

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	2X2X12 GOOD LUMBER	284.00	19	PC	5,396.00	5	1,420.00	4	1,136.00	1	284.00	9	2,556.00
2	2X3X16 S4S	748.00	21	PC	15,708.00	5	3,740.00	5	3,740.00	1	748.00	10	7,480.00
3	2X4X16 S4S	747.00	20	PC	14,940.00	5	3,735.00	5	3,735.00	0	-	10	7,470.00
4	ADJUSTABLE WRENCH 12"	560.00	2	PC	1,120.00	2	1,120.00	0	-	0	-	0	-
5	ALL PURPOSE SAFETY GOGGLES	119.00	10	PC	1,190.00	5	595.00	0	-	0	-	5	595.00
6	ALLEN WRENCH SOCKET TYPE 5-17MM	500.00	2	SET	1,000.00	2	1,000.00	0	-	0	-	0	-
7	BACK UP UPS BE500RPH (APC BRAND)	3,018.00	30	PC	90,540.00	15	45,270.00	0	-	15	45,270.00	0	-
8	BALL HAMMER SMALL/BIG (STANLEY) 1LBS	280.00	10	PC	2,800.00	10	2,800.00	0	-	0	-	0	-
9	BARB WIRE 9MILITARY TYPE)	900.00	30	ROLL	27,000.00	30	27,000.00	0	-	0	-	0	-
10	BARETA	350.00	1	PC	350.00	1	350.00	0	-	0	-	0	-
11	BATH TOWEL	125.00	24	PC	3,000.00	6	750.00	6	750.00	6	750.00	6	750.00
12	BATH TOWEL W/PRINT 24X50	220.00	420	PC	92,400.00	80	17,600.00	80	17,600.00	80	17,600.00	180	39,600.00
13	BATTERY CHARGER 10AMP.	4,470.00	2	PC	8,940.00	2	8,940.00	0	-	0	-	0	-
14	BATTERY CSB GP-1272 (UPS BATTERY)	1,060.00	10	PC	10,600.00	10	10,600.00	0	-	0	-	0	-
15	BATTERY SOLUTION TESTER	560.00	2	PC	1,120.00	2	1,120.00	0	-	0	-	0	-
16	BATYA BIG (LATA)	550.00	12	PC	6,600.00	12	6,600.00	0	-	0	-	0	-
17	BED COTTON COLORED W/PRINT 60 X 90	350.00	600	PC	210,000.00	150	52,500.00	150	52,500.00	150	52,500.00	150	52,500.00
18	BED SHEET W/ PRINT COLORED	515.00	144	PC	74,160.00	36	18,540.00	36	18,540.00	36	18,540.00	36	18,540.00
19	BED SHEET WHITE, REPELLANT COTTON TWILL WITH PRINT	480.00	144	PC	69,120.00	36	17,280.00	36	17,280.00	36	17,280.00	36	17,280.00
20	BEDSHEET FITTED (COTTON TWILL) SINGLE 36x75 W/PRINT	485.00	290	PC	140,650.00	50	24,250.00	50	24,250.00	50	24,250.00	140	67,900.00
21	BEDSHEET FLAT (COTTON TWILL) SINGLE 36x75 W/PRINT	480.00	300	PC	144,000.00	50	24,000.00	50	24,000.00	50	24,000.00	150	72,000.00

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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
22	BOLO	210.00	8	PC	1,680.00	2	420.00	3	630.00	0	-	3	630.00
23	BOLT CUTTER 36"	4,500.00	2	UNIT	9,000.00	2	9,000.00	0	-	0	-	0	-
24	BOOTH CUT	392.00	20	PC	7,840.00	10	3,920.00	0	-	10	3,920.00	0	-
25	C.CLAMP (SMALL/BIG)	650.00	2	PC	1,300.00	2	1,300.00	0	-	0	-	0	-
26	CATCHA 50 YARDS	2,250.00	6	ROLL	13,500.00	2	4,500.00	1	2,250.00	2	4,500.00	1	2,250.00
27	CATCHA CLOTH ROLL	1,465.00	5	PC	7,325.00	1	1,465.00	1	1,465.00	1	1,465.00	2	2,930.00
28	CEMENT	230.00	35	SACK	8,050.00	15	3,450.00	5	1,150.00	5	1,150.00	10	2,300.00
29	CHAIN BLOCK (2 TONER)	6,800.00	2	PC	13,600.00	2	13,600.00	0	-	0	-	0	-
30	CLOTH (GREEN) 50 YARDS	7,500.00	2	ROLL	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
31	CLOTH (MAROON) 50 YARDS	7,500.00	2	ROLL	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
32	CLOTH (WHITE) 50 YARDS	7,500.00	2	ROLL	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
33	CLOTH (WHITE), 50 YARDS	7,700.00	4	ROLL	30,800.00	1	7,700.00	1	7,700.00	1	7,700.00	1	7,700.00
34	CLOTH INDIAN HEAD (GREEN) 50 YARDS	7,700.00	9	ROLL	69,300.00	2	15,400.00	2	15,400.00	2	15,400.00	3	23,100.00
35	CLOTH INDIAN HEAD (MAROON), 50 YARDS	7,700.00	17	ROLL	130,900.00	4	30,800.00	4	30,800.00	4	30,800.00	5	38,500.00
36	COFFEE 3 IN 1 16.5G (36SACHETS/PACK)	171.00	2240	PACK	383,040.00	758	129,618.00	570	97,470.00	507	86,697.00	405	69,255.00
37	COFFEE MATE 6G (38SACHETS/PACK)	90.00	695	PACK	62,550.00	307	27,630.00	161	14,490.00	127	11,430.00	100	9,000.00
38	COLD CHESEL (STANLEY)	170.00	2	PC	340.00	2	340.00	0	-	0	-	0	-
39	COMBINATION WRENCH 8-36MM	2,100.00	2	SET	4,200.00	2	4,200.00	0	-	0	-	0	-
40	CROCODILE JACK (2 TONS)	6,790.00	2	PC	13,580.00	2	13,580.00	0	-	0	-	0	-
41	CROW BAR (SMALL/BIG)	500.00	2	PC	1,000.00	2	1,000.00	0	-	0	-	0	-
42	CURTAIN CLOTH ROLL	7,700.00	12	ROLL	92,400.00	3	23,100.00	3	23,100.00	2	15,400.00	4	30,800.00
43	DOORKNOB YALE AMERLOCK	350.00	82	PC	28,700.00	23	8,050.00	23	8,050.00	23	8,050.00	13	4,550.00
44	DR GOWN	550.00	24	PC	13,200.00	6	3,300.00	6	3,300.00	6	3,300.00	6	3,300.00

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
45	DRUM BIG HD	600.00	20	PC	12,000.00	10	6,000.00	0	-	0	-	10	6,000.00
46	ELECRICAL CUTTER PLIER	150.00	2	PC	300.00	2	300.00	0	-	0	-	0	-
47	ELECTRIC GRINDER	3,200.00	2	PC	6,400.00	2	6,400.00	0	-	0	-	0	-
48	ELECTRICAL PLIER	250.00	2	PC	500.00	2	500.00	0	-	0	-	0	-
49	EMERGENCY LIGHT, 12V, akari	2,530.00	10	PC	25,300.00	10	25,300.00	0	-	0	-	0	-
50	ENGINE VALVE LIFTER	2,000.00	2	PC	4,000.00	2	4,000.00	0	-	0	-	0	-
51	FACE MASK W/ ACTIVATED CARBON & PARTICULATE FILTER	110.00	14	PC	1,540.00	7	770.00	0	-	0	-	7	770.00
52	FACE TOWEL W/ PRINT 11 X 14	28.00	190	PC	5,320.00	30	840.00	60	1,680.00	20	560.00	80	2,240.00
53	FAUCET,GOOZE NECK	595.00	12	PC	7,140.00	3	1,785.00	3	1,785.00	3	1,785.00	3	1,785.00
54	FAUCET,ORDINARY	180.00	33	PC	5,940.00	24	4,320.00	3	540.00	3	540.00	3	540.00
55	FILLER GAUGE (SATO)	460.00	2	PC	920.00	2	920.00	0	-	0	-	0	-
56	FITTED ,COLORED REPELLENT COTTON TWILL	520.00	24	PC	12,480.00	6	3,120.00	6	3,120.00	6	3,120.00	6	3,120.00
57	FITTED ,WHITE REPELLENT COTTON TWILL	485.00	24	PC	11,640.00	6	2,910.00	6	2,910.00	6	2,910.00	6	2,910.00
58	FITTED W/ PRINTCOLORED	520.00	120	PC	62,400.00	30	15,600.00	30	15,600.00	30	15,600.00	30	15,600.00
59	FITTED W/ PRINT WHITE	485.00	120	PC	58,200.00	30	14,550.00	30	14,550.00	30	14,550.00	30	14,550.00
60	FLARING TOOLS	1,025.00	2	SET	2,050.00	2	2,050.00	0	-	0	-	0	-
61	FLASHLIGHT RECHARGABLE	1,345.00	3	PC	4,035.00	3	4,035.00	0	-	0	-	0	-
62	FLAT FILE 2ND CUT 14"	1,030.00	2	PC	2,060.00	2	2,060.00	0	-	0	-	0	-
63	FLAT PHILIP SCREW DRIVER (STANLEY)	450.00	2	PC	900.00	2	900.00	0	-	0	-	0	-
64	FLAT WALL ENAMEL BOYSEN	665.00	10	GAL	6,650.00	5	3,325.00	0	-	0	-	5	3,325.00
65	FLEXIBLE HOSE 3/4 X 3/8	180.00	12	PC	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
66	FLEXIMAT SINGLE 36 X 72	195.00	100	PC	19,500.00	0	-	50	9,750.00	0	-	50	9,750.00
67	G.I. PIPE #1/2	250.00	55	PC	13,750.00	5	1,250.00	0	-	0	-	50	12,500.00

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Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
68	GREESE GUN (HEAVY DUTY)	1,500.00	3	PC	4,500.00	3	4,500.00	0	-	0	-	0	-
69	HALF ROUND FILE	300.00	2	PC	600.00	2	600.00	0	-	0	-	0	-
70	HALLOW BLOCK	12.00	200	PC	2,400.00	200	2,400.00	0	-	0	-	0	-
71	HAMMER	290.00	3	PC	870.00	3	870.00	0	-	0	-	0	-
72	HAMMER RUBBER (STANLEY)	260.00	12	PC	3,120.00	12	3,120.00	0	-	0	-	0	-
73	HAND AND LEG STRAP 153 CM	60.00	100	PC	6,000.00	50	3,000.00	0	-	50	3,000.00	0	-
74	HAND RIVETER (JAPAN)	830.00	2	PC	1,660.00	2	1,660.00	0	-	0	-	0	-
75	HAND TOWEL W/PRINT 16 X 13	47.00	484	PC	22,748.00	106	4,982.00	136	6,392.00	136	6,392.00	106	4,982.00
76	HARD HAT HD	200.00	100	PC	20,000.00	100	20,000.00	0	-	0	-	0	-
77	HASAAN	135.00	2	PC	270.00	0	-	0	-	2	270.00	0	-
78	HEDGE SHEARS	950.00	2	PC	1,900.00	2	1,900.00	0	-	0	-	0	-
79	HI SPEED NEEDLE #14	38.00	40	PC	1,520.00	20	760.00	0	-	0	-	20	760.00
80	Hose,1/2x9o	2,250.00	1	ROLL	2,250.00	1	2,250.00	0	-	0	-	0	-
81	HYDROGEN PEROXIDE 120ML	105.50	16	BTL	1,688.00	8	844.00	0	-	8	844.00	0	-
82	IH CURTAIN 90 YARDS/ROLL SILK	4,850.00	2	ROLL	9,700.00	1	4,850.00	0	-	1	4,850.00	0	-
83	INDUSTRIAL GLOVES 14" HEAVY DUTY	359.00	10	PC	3,590.00	5	1,795.00	0	-	0	-	5	1,795.00
84	JUNGLE BOLO	120.00	6	PC	720.00	3	360.00	0	-	0	-	3	360.00
85	KALAWIT	350.00	3	PC	1,050.00	0	-	3	1,050.00	0	-	0	-
86	LAVATORY HOSE	120.00	369	PC	44,280.00	3	360.00	3	360.00	360	43,200.00	3	360.00
87	LEUKOPLAST 5CM X 5M	238.50	8	ROLL	1,908.00	4	954.00	0	-	4	954.00	0	-
88	LONG NOSE PLIER (STANLEY)	180.00	4	PC	720.00	4	720.00	0	-	0	-	0	-
89	MACHINIST VISE (BIG)	3,500.00	4	PC	14,000.00	4	14,000.00	0	-	0	-	0	-
90	MECHANICAL PLIER	325.00	4	PC	1,300.00	4	1,300.00	0	-	0	-	0	-

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						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
91	MEDIPLAST ELASTIC BANDAGE 4"	55.50	8	ROLL	444.00	4	222.00	0	-	4	222.00	0	-
92	MEDIPLAST GAUGE BANDAGE 24 X 29	32.50	12	BOX	390.00	6	195.00	0	-	6	195.00	0	-
93	MEDIPLAST STANDARD (100 STIPS)	106.00	6	BOX	636.00	3	318.00	0	-	3	318.00	0	-
94	MULTI TESTER	1,500.00	4	PC	6,000.00	4	6,000.00	0	-	0	-	0	-
95	NAIL ASSORTED	100.00	8	KL	800.00	4	400.00	0	-	0	-	4	400.00
96	NAIL(PAKO)	100.00	11	KL	1,100.00	11	1,100.00	0	-	0	-	0	-
97	NELTEX	325.00	6	PC	1,950.00	3	975.00	0	-	0	-	3	975.00
98	NIPPLE DRINKER	97.00	10	PC	970.00	5	485.00	0	-	5	485.00	0	-
99	NUMBERING PUCHER	1,500.00	4	PC	6,000.00	4	6,000.00	0	-	0	-	0	-
100	NYLON ROPE 3/4	7,000.00	2	ROLL	14,000.00	2	14,000.00	0	-	0	-	0	-
101	OR GOWN W/ PRINT (COTTON TWILL),	550.00	700	PC	385,000.00	150	82,500.00	150	82,500.00	100	55,000.00	300	165,000.00
102	OR GOWN,REPELLANT COTTON TWILL	550.00	24	PC	13,200.00	6	3,300.00	6	3,300.00	6	3,300.00	6	3,300.00
103	OROCAN PLASTIC CONTAINER168 LITERS	1,370.00	4	GAL	5,480.00	2	2,740.00	0	-	0	-	2	2,740.00
104	PAHIMIS CAVITE PURE COFFEE 454G (CAFE AMADEO)	125.00	1016	PACK	127,000.00	246	30,750.00	267	33,375.00	246	30,750.00	257	32,125.00
105	PAHIMIS COFFEE JUTE SACK 225G (CAFE AMADEO)	105.00	761	PACK	79,905.00	225	23,625.00	219	22,995.00	164	17,220.00	153	16,065.00
106	PAHIMIS COFFEE JUTE SACK 454G (CAFE AMADEO)	155.00	1663	PACK	257,765.00	471	73,005.00	425	65,875.00	359	55,645.00	408	63,240.00
107	PAHIMIS COFFEE PAPER BAG 454G (CAFE AMADEO)	155.00	518	PACK	80,290.00	203	31,465.00	106	16,430.00	103	15,965.00	106	16,430.00
108	PAPER CUP	1.00	12000	PC	12,000.00	12000	12,000.00	0	-	0	-	0	-
109	PATIENT GOWN COLORED	475.00	200	PC	95,000.00	50	23,750.00	50	23,750.00	50	23,750.00	50	23,750.00
110	PATIENT GOWN WHITE	475.00	200	PC	95,000.00	50	23,750.00	50	23,750.00	50	23,750.00	50	23,750.00
111	PATIENT GOWN WHITE (BABIES)	250.00	500	PC	125,000.00	100	25,000.00	100	25,000.00	40	10,000.00	260	65,000.00
112	PATIENT GOWN WHITE (COTTON TWILL) ADULT	475.00	560	PC	266,000.00	100	47,500.00	100	47,500.00	50	23,750.00	310	147,250.00
113	PATIENT GOWN,REPELLANT COTTON TWILL	490.00	24	PC	11,760.00	6	2,940.00	6	2,940.00	6	2,940.00	6	2,940.00

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT					Date Submitted:			
Department/Office: Office of the Governor et al.					Regular	Contingency		Total					
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
114	PAULT FILE	250.00	4	PC	1,000.00	4	1,000.00	0	-	0	-	0	-
115	PHILIP SCREW DRIVER	450.00	4	SET	1,800.00	4	1,800.00	0	-	0	-	0	-
116	PHILIPPINE FLAG 10FT X 20FT COTTON	3,250.00	16	PC	52,000.00	5	16,250.00	3	9,750.00	5	16,250.00	3	9,750.00
117	PHILIPPINE FLAG 18" X 30" NYLON	169.00	200	PC	33,800.00	50	8,450.00	50	8,450.00	50	8,450.00	50	8,450.00
118	PHILIPPINE FLAG 3FT X 5FT COTTON	688.00	12	PC	8,256.00	3	2,064.00	3	2,064.00	3	2,064.00	3	2,064.00
119	PILLOW CASE	55.00	24	PC	1,320.00	0	-	24	1,320.00	0	-	0	-
120	PILLOW CASE 16 X18 (COLORED)	165.00	143	PC	23,595.00	36	5,940.00	36	5,940.00	35	5,775.00	36	5,940.00
121	PILLOW CASE 16 X18 (WHITE)	150.00	24	PC	3,600.00	6	900.00	6	900.00	6	900.00	6	900.00
122	PILLOW CASE 16x28,	40.00	504	PC	20,160.00	105	4,200.00	100	4,000.00	50	2,000.00	249	9,960.00
123	PILLOW CASE WHITE	150.00	200	PC	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
124	PILLOW FOAM	60.00	12	PC	720.00	0	-	12	720.00	0	-	0	-
125	PILLOW GRIND FOAM	180.00	24	PC	4,320.00	6	1,080.00	6	1,080.00	6	1,080.00	6	1,080.00
126	PILLOW GRIND FOAM	180.00	120	PC	21,600.00	30	5,400.00	30	5,400.00	30	5,400.00	30	5,400.00
127	PILLOW GRIND FOAM	60.00	300	PC	18,000.00	100	6,000.00	50	3,000.00	0	-	150	9,000.00
128	PIPE WRENCH 16" (ENGLAND)	680.00	4	PC	2,720.00	4	2,720.00	0	-	0	-	0	-
129	PISTON RING COMPRESSOR	905.00	4	PC	3,620.00	4	3,620.00	0	-	0	-	0	-
130	PLASTIC CONE WITH REFLECTORIZED	2,250.00	16	PC	36,000.00	16	36,000.00	0	-	0	-	0	-
131	PLYBOARD	1,100.00	7	PC	7,700.00	2	2,200.00	0	-	0	-	5	5,500.00
132	PLYWOOD 1/4	440.00	5	PC	2,200.00	0	-	0	-	0	-	5	2,200.00
133	POT POURRI OIL (415 ML)	415.00	4	PC	1,660.00	4	1,660.00	0	-	0	-	0	-
134	POVIDONE IODINE 120ML	178.50	8	BTL	1,428.00	4	714.00	0	-	4	714.00	0	-
135	PRISONERS' UNIFORM	150.00	880	PC	132,000.00	230	34,500.00	230	34,500.00	220	33,000.00	200	30,000.00
136	PVC PIPE #1/2	275.00	40	PC	11,000.00	10	2,750.00	10	2,750.00	0	-	20	5,500.00



**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
137	QDE PAINT	675.00	10	GAL	6,750.00	5	3,375.00	0	-	0	-	5	3,375.00
138	RAIN COAT	350.00	34	PC	11,900.00	17	5,950.00	0	-	15	5,250.00	2	700.00
139	RAIN COAT HD	525.00	140	PC	73,500.00	140	73,500.00	0	-	0	-	0	-
140	RAKE (AMES)	2,460.00	4	SET	9,840.00	2	4,920.00	0	-	0	-	2	4,920.00
141	RAKE WITH TEETH	300.00	6	PC	1,800.00	0	-	3	900.00	0	-	3	900.00
142	RAKE	198.00	53	PC	10,494.00	53	10,494.00	0	-	0	-	0	-
143	RIVETTER	500.00	2	PC	1,000.00	2	1,000.00	0	-	0	-	0	-
144	ROUND FILE 2ND CUT 14"	870.00	4	PC	3,480.00	4	3,480.00	0	-	0	-	0	-
145	RUBBER BOOTS	300.00	145	PC	43,500.00	145	43,500.00	0	-	0	-	0	-
146	RUBBER BOOTS HD (WORKMAN)	1,200.00	6	PC	7,200.00	3	3,600.00	0	-	0	-	3	3,600.00
147	RUBBER HAMMER (US STANLEY)	260.00	18	PC	4,680.00	12	3,120.00	3	780.00	3	780.00	0	-
148	SAFETY HAPS BIG	20.00	36	PC	720.00	9	180.00	9	180.00	9	180.00	9	180.00
149	SAND	3,500.00	2	ELF	7,000.00	2	7,000.00	0	-	0	-	0	-
150	SHARPENING STONE	145.00	20	pc	2,900.00	10	1,450.00	0	-	0	-	10	1,450.00
151	SERVE AS NAPKIN	140.00	1200	PC	168,000.00	300	42,000.00	300	42,000.00	300	42,000.00	300	42,000.00
152	SHOULDER GLOVES	1,000.00	1	PC	1,000.00	1	1,000.00	0	-	0	-	0	-
153	SHOVEL	290.00	2	PC	580.00	1	290.00	0	-	1	290.00	0	-
154	SHOVEL HD	380.00	50	PC	19,000.00	50	19,000.00	0	-	0	-	0	-
155	SHOVEL ROUND POINT (LOTUS)	695.00	4	PC	2,780.00	2	1,390.00	0	-	0	-	2	1,390.00
156	SLOGEN SCISSORS HD	420.00	14	PC	5,880.00	4	1,680.00	1	420.00	3	1,260.00	6	2,520.00
157	SNAP RING TOOLS (STANLEY)	490.00	2	PC	980.00	2	980.00	0	-	0	-	0	-
158	SNIPS (GUNTING NG YERO)	240.00	1	PC	240.00	1	240.00	0	-	0	-	0	-
159	SOCKET WRENCH 1/2 DRIVE 10-36MM FLAN (TAIWAN)	700.00	2	SET	1,400.00	2	1,400.00	0	-	0	-	0	-

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
160	SODIUM LAMP (250 WATTS)	6,500.00	4	PC	26,000.00	4	26,000.00	0	-	0	-	0	-
161	SOLDERING GUN (240 VOLTS)	500.00	2	PC	1,000.00	2	1,000.00	0	-	0	-	0	-
162	SOLDERING IRON-SUPLETE	300.00	2	PC	600.00	2	600.00	0	-	0	-	0	-
163	SOLVENT	150.00	5	CAN	750.00	5	750.00	0	-	0	-	0	-
164	SPOTLIGHT 80W OMNI	290.00	12	PC	3,480.00	6	1,740.00	0	-	6	1,740.00	0	-
165	SPRAY GUN HEAVY DUTY	1,560.00	2	PC	3,120.00	2	3,120.00	0	-	0	-	0	-
166	STRAWSHEALTH	11.00	1000	PC	11,000.00	500	5,500.00	0	-	500	5,500.00	0	-
167	SUGAR WASHED	45.00	814	KILO	36,630.00	252	11,340.00	180	8,100.00	197	8,865.00	185	8,325.00
168	SUGAR WHITE	47.00	338	KILO	15,886.00	124	5,828.00	60	2,820.00	89	4,183.00	65	3,055.00
169	TANK FITTINGS	450.00	60		27,000.00	15	6,750.00	15	6,750.00	15	6,750.00	15	6,750.00
170	TANSI FOR GRASSCUTTER 350MM	350.00	55	KL	19,250.00	13	4,550.00	12	4,200.00	8	2,800.00	22	7,700.00
171	TARPULIN (4X8)	480.00	5	PC	2,400.00	3	1,440.00	0	-	2	960.00	0	-
172	THREAD BIG GREEN, MAROON, WHITE)	105.00	221	PC	23,205.00	50	5,250.00	50	5,250.00	21	2,205.00	100	10,500.00
173	TONG LONG STAINLESS HD	270.00	20	PC	5,400.00	10	2,700.00	0	-	0	-	10	2,700.00
174	TORQUE WRENCH 3/4 DRIVE W/POWER HANDLE	3,000.00	2	PC	6,000.00	2	6,000.00	0	-	0	-	0	-
175	TORQUE WRENCH SOCKET 1/2 DRIVE POWER HANDLE	3,500.00	2	PC	7,000.00	2	7,000.00	0	-	0	-	0	-
176	TRIANGLE FILE NICHOLSON 10"	349.00	2	PC	698.00	2	698.00	0	-	0	-	0	-
177	TRIANGLE PLIER	250.00	2	PC	500.00	2	500.00	0	-	0	-	0	-
178	T-SHIRT GOLDEN COTTON W/PRINT	85.00	50	PC	4,250.00	0	-	0	-	0	-	50	4,250.00
179	T-SHIRT GREEN COTTON W/PRINT	85.00	1000	PC	85,000.00	250	21,250.00	250	21,250.00	250	21,250.00	250	21,250.00
180	T-SHIRT MAROON (BOXER TYPE) W/PRINT	85.00	1200	PC	102,000.00	300	25,500.00	300	25,500.00	300	25,500.00	300	25,500.00
181	T-SHIRT W/ PRINT BLUE	85.00	50	PC	4,250.00	0	-	0	-	50	4,250.00	0	-
182	UNIFORM BLUE SHORT	85.00	50	PC	4,250.00	25	2,125.00	0	-	25	2,125.00	0	-

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE														
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Department/Office: Office of the Governor et al.					Regular	Contingency		Total						
Item No.	Description	Unit Cost	QTY	Unit	Total Cost	DISTRIBUTION								
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
183	UNIFORM GOLDEN YELLOW SHORT	85.00	50	PC	4,250.00	0	-	25	2,125.00	0	-	25	2,125.00	
184	UNIFORM GREEN SHORT	85.00	1000	PC	85,000.00	250	21,250.00	250	21,250.00	250	21,250.00	250	21,250.00	
185	VARNIER CALIPER	2,500.00	2	PC	5,000.00	2	5,000.00	0	-	0	-	0	-	
186	VICE GRIP	650.00	2	PC	1,300.00	2	1,300.00	0	-	0	-	0	-	
187	VULCASEAL	475.00	34	LTR	16,150.00	9	4,275.00	8	3,800.00	9	4,275.00	8	3,800.00	
188	WATER STOP SEALANT	340.00	44	LTR	14,960.00	11	3,740.00	11	3,740.00	11	3,740.00	11	3,740.00	
189	WHEEL BARROW (VIKING)	5,615.00	4	PC	22,460.00	2	11,230.00	0	-	0	-	2	11,230.00	
190	WHITE SAND	3,500.00	1	CU	3,500.00	0	-	0	-	0	-	1	3,500.00	
	<b>TOTAL</b>				<b>5,201,020.00</b>		<b>1,739,536.00</b>		<b>1,011,467.00</b>		<b>1,024,225.00</b>		<b>1,425,792.00</b>	

# Summary

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PROVINCIAL GOVERNMENT OF CAVITE  
ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2013

SUMMARY

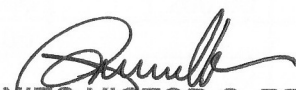
OFFICE SUPPLIES	Php23,502,975.36
JANITORIAL SUPPLIES	4,099,676.40
ELECTRICAL SUPPLIES	1,388,034.30
PRINTED FORMS	1,588,732.50
OTHER SUPPLIES	5,201,020.00
<b>GRAND TOTAL</b>	<b>Php35,780,438.56</b>

This is to certify that the above Annual Procurement Program is in accordance with the objectives of the Provincial Government of Cavite.

Recommended by:

  
ENGR. LEOPOLDO G. TALATALA  
General Services Officer F

Approved by:

  
HON. JUANITO VICTOR C. REMULLA, JR.  
Provincial Governor  
*for governor's signature*

