

**ANNUAL PROCUREMENT PROGRAM
CY 2013**

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE


(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
1. Economic Development			5,000,000.00			5,000,000.00	-
1.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			5,000,000.00			5,000,000.00	-
o Asphalt overlay of road, Phase 1 (L=1,033.90m; W=6m)	SVD Road, Mag-asawang Ilat	Tagaytay City				5,000,000.00	
TOTAL			5,000,000.00	-	-	5,000,000.00	

Prepared by:

Certified as to availability of appropriations:

Approved by:


JESUS I. BARRERA
Provincial Planning and Development Coordinator


LEONOR R. VILLALOBOS
Provincial Budget Officer


JUANITO VICTOR C. REMULLA, JR.
Governor

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(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
1. Social Development			61,868,007.81	-	-	61,868,007.81	-
1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment			806,200.00	-	-	806,200.00	-
o Construction of modular type lying-in clinic	Sampaloc 4	City of Dasmariñas				806,200.00	
1.2 Construction or rehabilitation of local government-owned potable water supply system			3,429,235.68	-	-	3,429,235.68	-
o Improvement of water system	Lukuhin Ibaba	Alfonso				142,000.00	
o Construction of 1 unit deepwell with 5 HP submersible pump	Minantok Silangan	Amadeo				1,072,106.40	
o Construction of 6 units deepwell handpump	Anabu II-D	City of Imus				237,971.00	
o Construction of 5 units deepwell handpump	Bucandala II	City of Imus				198,076.00	
o Construction of 1 unit deepwell handpump	Espeleta I Ext., Bahayang Pag-asa	City of Imus				53,767.00	
o Construction of 2 units deepwell handpump	Malagasang I-B	City of Imus				79,842.30	
o Construction of 5 units deepwell handpump	Malagasang I-C	City of Imus				220,529.00	
o Construction of 5 units deepwell handpump	Malagasang II-C	City of Imus				220,529.00	
o Construction of 3 units deepwell handpump	Pag-asa I	City of Imus				119,763.46	
o Construction of 1 unit deepwell handpump	Poblacion III-B	City of Imus				40,040.00	
o Delivery of materials for the rehabilitation of water system	Tambo Malaki	Indang				471,600.00	
o Construction of 3 units deepwell handpump & 5 units shallow well	Amaya II	Tanza				173,800.00	
o Construction of 10 units deepwell handpump	Punta II	Tanza				399,211.52	
1.3 Establishment or rehabilitation of manpower development centers			8,889,000.00	-	-	8,889,000.00	-
o Fabrication and supply of Ktype 3-storey 12-classroom modular type school building	Ulat NHS	Silang				4,755,000.00	
o Fabrication and supply of Ktype 2-storey 10-classroom modular type school building	Cavite State University	Trece Martires City				4,134,000.00	
1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			47,244,572.13	-	-	47,244,572.13	-
o Delivery of materials for the construction of senior citizen building	San Francisco I	City of Dasmariñas				655,000.00	
o Improvement of multipurpose building	Poblacion II	Magallanes				533,000.00	
o Improvement of multipurpose hall	Miguel Mojica	Mendez				1,605,640.00	
o Improvement & construction of 2nd floor of multipurpose building (Phase 2)	Banaba	Silang				3,117,300.00	
o Renovation of existing multipurpose hall	Buho	Silang				1,000,000.00	
o Improvement of multipurpose hall	Mts. Palaypalay-Mataas na Gulod Protected Landscape	Ternate				2,000,000.00	
o Delivery of materials for the construction of multipurpose hall	Cabuco, La Trinidad Subdivision	Trece Martires City				375,110.00	
o Construction/Improvement of multipurpose hall	Hugo Perez	Trece Martires City				674,484.00	
o Construction of covered court (15m x 30m) with stage	Bilog	Alfonso				3,377,200.00	
o Improvement of covered court	Buck Estate	Alfonso				819,600.00	

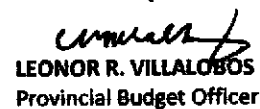
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
o Construction of covered court (18m x 28m)	Kaytitinga II	Alfonso				3,502,100.00	
o Construction of covered court (14m x 28m) with stage	Lukuhin Ilaya	Alfonso				3,531,200.00	
o Construction of covered court (14m x 30m)	Taywanak Ibaba	Alfonso				3,706,900.00	
o Construction of covered court (15m x 30m)	Barangay 29M Zone IV (Iao-Lao)	Cavite City				3,987,320.00	
o Construction of covered court (18m x 30m) with slab on fill	Molino 4, Camella Springville Subd. East II	City of Bacoor				3,158,898.00	
o Improvement of covered court	Molino 3	City of Bacoor				1,191,469.00	
o Rehabilitation of tennis court (flooring)	San Antonio de Padua I	City of Dasmariñas				465,000.00	
o Completion of covered court	Magdalo	City of Imus				339,800.00	
o Construction of covered court (15m x 30m) w/o slab on fill	Panungyanan	Gen. Trias				2,951,800.00	
o Construction of covered court (15m x 30m) with slab on fill	Tapia	Gen. Trias				3,315,900.00	
o Construction of covered court (18m x 30m) w/ concrete pole & slab on fill	Guyam na Malaki	Indang				3,820,400.00	
o Delivery of materials for the improvement of covered court	Tua	Magallanes				48,000.00	
o Construction of covered court (13m x 30m)	Inchikan	Silang				2,848,300.00	
o Fabrication of 1 unit movable fiberglass basketball goal	Sapang II	Ternate				96,900.00	
o Construction of waiting shed	Kanluran	Kawit				123,251.13	
1.5 Installation and maintenance of street lighting system			1,499,000.00	-	-	1,499,000.00	-
o Installation of 62 units amglobe streetlights (20m spacing)	Alapan I-B	City of Imus				779,000.00	
o Installation of 55 units streetlights (20m spacing)	Poblacion 1	Gen. Aguinaldo				720,000.00	
2. Economic Development			25,263,785.34	-	-	25,263,785.34	-
2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks,			25,263,785.34	-	-	25,263,785.34	-
o Delivery of materials for the improvement of pathwalk with lightings	Kaytitinga II, Sitio Pulo	Alfonso				62,590.00	
o Concreting of road	Kaytitinga III, Sitio Bayuyungan	Alfonso				500,000.00	
o Concreting of road (L=165.70m)	Kaytitinga I, Kaytitinga Cemetery	Alfonso				155,300.00	
o Delivery of materials for the renovation of bamboo bridges of the main pathways	Maliksi III	City of Bacoor				138,930.00	
o Construction of box culvert Phase I (cost stimate)	Talaba 5 & 6, Zapote	City of Bacoor				12,540,000.00	
o Asphalt overlay of road	Anabu II-C & II-D	City of Imus				750,000.00	
o Asphalt overlay of road	Tanzang Luma IV	City of Imus				2,000,000.00	
o Concreting of Alfonso-Gen. Aguinaldo Road via Narvaez	Narvaez Section	Gen. Aguinaldo				500,000.00	
o Concreting of road (L=391m; W=3.50m)	San Francisco, Sitio Kiko Rosa	Gen. Trias				800,000.00	
o Widening of road	San Francisco, Tropical Village along Arnaldo Highway	Gen. Trias				2,000,000.00	
o Concreting of road (L=325.50m; W=5m)	Baliwag	Magallanes				800,000.00	
o Construction/Installation of steel/metal guardrails	Urdaneta, Sitio Gulod	Magallanes				276,000.00	
o Asphaltting of road	Anuling	Mendez				500,000.00	
o Asphaltting of road	Asis III	Mendez				500,000.00	
o Concreting of Pulong Bunga farm-to-market road	Banayad	Mendez				500,000.00	
o Asphaltting of road	Palocpoc	Mendez				500,000.00	
o Asphaltting of road	Poblacion 1-2	Mendez				500,000.00	
o Concreting of road	Adias	Silang				1,000,000.00	
o Concreting of barangay road (L=543m; W=5m)	Batas	Silang				1,000,000.00	

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
o Construction of pathway	Punta II	Tanza				140,965.34	
3. Environmental Management			4,033,500.00	-	-	4,033,500.00	-
3.1 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals			4,033,500.00	-	-	4,033,500.00	-
o Rehabilitation of drainage canal	Bayanan	City of Bacoor				500,000.00	
o Construction of drainage system	San Nicolas 3, Latero, Green Valley	City of Bacoor				311,000.00	
o Construction of canal lining	Medicion I-C, Ordoñez Compound	City of Imus				530,000.00	
o Delivery of materials for drainage system	Lumipa	Gen. Aguinaldo				44,000.00	
o Construction of grouted riprap and canal lining	Bancod	Indang				400,000.00	
o Construction of canal lining	Calumpang Lejos	Indang				848,500.00	
o Construction of grouted riprap	Daine I	Indang				400,000.00	
o Construction of canal lining	Malabag	Silang				1,000,000.00	
TOTAL			91,165,293.15	-	-	91,165,293.15	-

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