

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
ITEM NO	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BALLPEN	5.00	110	PC	550.00	0	-	0	-	110	550.00	0	-
2	BALLPEN (ZEBRA SUPER FINE)	30.00	117	PC	3,510.00	0	-	0	-	0	-	117	3,510.00
3	BALLPEN ASSORTED COLOR (HBW)	6.00	130	PC	780.00	0	-	0	-	0	-	130	780.00
4	BALLPEN PILOT ASSORTED	27.00	44	PC	1,188.00	0	-	0	-	0	-	44	1,188.00
5	BALLPEN PILOT ASSORTED COLOR	24.00	20	PC	480.00	0	-	0	-	0	-	20	480.00
6	BALLPEN PILOT BLACK	27.00	95	PC	2,565.00	0	-	6	162.00	50	1,350.00	39	1,053.00
7	BATTERY SIZE AA (ENERGIZER)	44.00	56	PC	2,464.00	0	-	0	-	56	2,464.00	0	-
8	BATTERY SIZE AA (EVEREADY)	20.00	14	PC	280.00	0	-	0	-	0	-	14	280.00
9	BATTERY SIZE AAA (ENERGIZER)	50.00	9	PC	450.00	0	-	0	-	0	-	9	450.00
10	BATTERY SIZE AAA (EVEREADY)	26.00	10	PC	260.00	0	-	0	-	0	-	10	260.00
11	BATTERY SIZE D (EVEREADY)	54.00	6	PC	324.00	0	-	0	-	0	-	6	324.00
12	BINDING	1,000.00	1	PC	1,000.00	0	-	0	-	1	1,000.00	0	-
13	BLANK CASSETTE TAPE 120MINS	75.00	8	PC	600.00	0	-	0	-	8	600.00	0	-
14	BOND PAPER COLORED PINK SHORT	280.00	1	REAM	280.00	0	-	0	-	1	280.00	0	-
15	BOND PAPER COLORED REDSHORT	280.00	1	REAM	280.00	0	-	0	-	1	280.00	0	-
16	BOND PAPER S-20 SHORT (PAPER ONE)	206.00	120	REAM	24,720.00	0	-	2	412.00	13	2,678.00	105	21,630.00
17	BOND PAPER SUB-20 (PAPER ONE) SHORT	206.00	34	REAM	7,004.00	0	-	4	824.00	30	6,180.00	0	-
18	CALCULATOR 12DIGIT (CASIO MV-12V)	320.00	5	PC	1,600.00	0	-	0	-	5	1,600.00	0	-
19	CD REWRITABLE 700MB (IMATION)	45.00	142	PC	6,390.00	0	-	0	-	130	5,850.00	12	540.00
20	CD REWRITABLE W/CASE	45.00	70	PC	3,150.00	0	-	0	-	0	-	70	3,150.00
21	CERTIFICATE FRAMES	142.00	22	PC	3,124.00	0	-	0	-	0	-	22	3,124.00
22	CLEAR BOOK LONG	180.00	3	PC	540.00	0	-	0	-	3	540.00	0	-
23	CLEAR BOOK SHORT	116.00	3	PC	348.00	0	-	0	-	3	348.00	0	-
24	CLIP BACKFOLD 1"	11.00	6	PC	66.00	0	-	0	-	6	66.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
25	CLIP BACKFOLD 1-1/4 25MM	16.00	6	PC	96.00	0	-	0	-	6	96.00	0	-
26	CLIP BULLDOG 3"	18.00	6	PC	108.00	0	-	0	-	6	108.00	0	-
27	COPY PAPER A4 GSM80 (PAPER ONE)	239.00	58	REAM	13,862.00	0	-	0	-	58	13,862.00	0	-
28	COPY PAPER S-24 SHORT (PAPER ONE)	260.00	56	REAM	14,560.00	0	-	0	-	39	10,140.00	17	4,420.00
29	COPY PAPER S-24 LONG (PAPER ONE)	290.00	95	PC	27,550.00	0	-	0	-	68	19,720.00	27	7,830.00
30	CORK BOARD 24 INCHES X 36 INCHES	463.00	6	PC	2,778.00	0	-	0	-	6	2,778.00	0	-
31	CORRECTION TAPE	80.00	15	PC	1,200.00	0	-	0	-	15	1,200.00	0	-
32	CORRECTION TAPE	25.00	2	PC	50.00	0	-	0	-	2	50.00	0	-
33	CORRECTION TAPE	72.00	6	PC	432.00	0	-	0	-	6	432.00	0	-
34	CORRECTION TAPE 5MM X 10MM	80.00	22	PC	1,760.00	0	-	0	-	12	960.00	10	800.00
35	DOUBLE ADHESIVE 3/4	120.00	1	PC	120.00	0	-	0	-	1	120.00	0	-
36	DOUBLE SIDED TAPE	35.00	2	PC	70.00	0	-	0	-	2	70.00	0	-
37	DOUBLE SIDED TAPE	31.50	3	PC	94.50	0	-	0	-	3	94.50	0	-
38	DOUBLE SIDED TAPE 1X3MM TISSUE TYPE	100.00	9	PC	900.00	0	-	0	-	6	600.00	3	300.00
39	DP MASTER ROLL B4-DR-12 (DP-C120/125)	3,530.00	1	PC	3,530.00	0	-	0	-	1	3,530.00	0	-
40	DVD W/ CASE	75.00	60	PC	4,500.00	0	-	0	-	0	-	60	4,500.00
41	ENVELOPE BROWN LONG	3.00	86	PC	258.00	0	-	0	-	0	-	86	258.00
42	ENVELOPE BROWN SHORT	2.50	63	PC	157.50	0	-	0	-	0	-	63	157.50
43	ENVELOPE EXPANDING LONG (BEST BUY)	15.00	230	PC	3,450.00	0	-	0	-	230	3,450.00	0	-
44	ENVELOPE MAILING PLAIN WHITE 500'S	250.00	2	BOX	500.00	0	-	0	-	2	500.00	0	-
45	ENVELOPE MAILING PLAIN WHITE 500'S SHORT	157.00	2	PC	314.00	0	-	0	-	2	314.00	0	-
46	FLASH DRIVE 16G (KINGTON)	1,680.00	1	PC	1,680.00	0	-	0	-	0	-	1	1,680.00
47	FLASH DRIVE 4G (TRACEND)	790.00	2	PC	1,580.00	0	-	0	-	0	-	2	1,580.00
48	FLASH DRIVE 8G KINGSTON	1,232.00	7	PC	8,624.00	0	-	0	-	7	8,624.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
49	FLASH DRVE 2G (KINGSTON)	450.00	1	PC	450.00	0	-	0	-	0	-	1	450.00
50	FOLDER EXPANDING	20.00	15	PC	300.00	0	-	0	-	15	300.00	0	-
51	FOLDER EXPANDING GREEN HARD LONG	23.00	258	PC	5,934.00	0	-	0	-	215	4,945.00	43	989.00
52	FOLDER LONG	5.00	50	PC	250.00	0	-	0	-	50	250.00	0	-
53	FOLDER LONG (BEST BUY)	7.00	180	PC	1,260.00	0	-	0	-	180	1,260.00	0	-
54	FOLDER P-BOARD PLAIN	29.25	10	PC	292.50	0	-	0	-	10	292.50	0	-
55	FOLDER SHORT (BEST BUY)	6.00	4000	PC	24,000.00	0	-	0	-	4000	24,000.00	0	-
56	FULLMARK CORRECTABLE FILM RIBBON RUBAN	159.00	100	PC	15,900.00	0	-	0	-	100	15,900.00	0	-
57	FULLMARK RECORDER NO.F583	318.00	100	PC	31,800.00	0	-	0	-	100	31,800.00	0	-
58	G.TECH PEN/REFILL BLACK	42.00	6	PC	252.00	0	-	0	-	6	252.00	0	-
59	GUN TUCKER HEAVY DUTY	825.00	5	PC	4,125.00	0	-	0	-	1	825.00	4	3,300.00
60	GUN TUCKER WIRE 3/8 10MM	116.00	21	PC	2,436.00	0	-	0	-	1	116.00	20	2,320.00
61	HIGHLIGHTER PEN ASSORTED COLORED	32.00	10	PC	320.00	0	-	0	-	10	320.00	0	-
62	INK CARTRIDGE CN692AA HP 704 BLACK	390.00	20	PC	7,800.00	0	-	20	7,800.00	0	-	0	-
63	INK CARTRIDGE CANON 40 BLACK	1,000.00	1	PC	1,000.00	0	-	0	-	1	1,000.00	0	-
64	INK CARTRIDGE CANON 40 BLACK	1,166.00	9	PC	10,494.00	0	-	0	-	9	10,494.00	0	-
65	INK CARTRIDGE CANON 41 COLORED	1,439.00	3	PC	4,317.00	0	-	0	-	3	4,317.00	0	-
66	INK CARTRIDGE CANON 810 BLACK	795.00	24	PC	19,080.00	0	-	0	-	24	19,080.00	0	-
67	INK CARTRIDGE CANON 810 BLACK	760.00	1	PC	760.00	0	-	0	-	1	760.00	0	-
68	INK CARTRIDGE CANON 811 COLORED	1,055.00	5	PC	5,275.00	0	-	0	-	5	5,275.00	0	-
69	INK CARTRIDGE EPSON STYLUS 91N BLK	360.00	2	PC	720.00	0	-	0	-	0	-	2	720.00
70	INK CARTRIDGE EPSON STYLUS 91N CYAN	360.00	2	PC	720.00	0	-	0	-	0	-	2	720.00
71	INK CARTRIDGE EPSON STYLUS 91N MAGENTA	360.00	2	PC	720.00	0	-	0	-	0	-	2	720.00
72	INK CARTRIDGE EPSON STYLUS 91N YELLOW	360.00	2	PC	720.00	0	-	0	-	0	-	2	720.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
73	INK CARTRIDGE EPSON TO731 BLACK	575.00	10	PC	5,750.00	0	-	0	-	10	5,750.00	0	-
74	INK CARTRIDGE HP 21 BLK	910.00	11	PC	10,010.00	0	-	0	-	0	-	11	10,010.00
75	INK CARTRIDGE HP 22 COLORED	1,033.00	5	PC	5,165.00	0	-	0	-	0	-	5	5,165.00
76	INK CARTRIDGE HP 60 BLK	830.00	4	PC	3,320.00	0	-	2	1,660.00	2	1,660.00	0	-
77	INK REFILL HP 704	150.00	1	PC	150.00	0	-	1	150.00	0	-	0	-
78	INK REFILL LEXMARK	200.00	1	PC	200.00	0	-	1	200.00	0	-	0	-
79	KEYWAY FILE ORGANIZER (331 X 138 X 245)	249.75	3	PC	749.25	0	-	0	-	3	749.25	0	-
80	KEYWAY FILE ORGANIZER (331 X 171 X 245)	279.75	3	PC	839.25	0	-	0	-	3	839.25	0	-
81	LAMINATING POUCH 9"X 100	3,340.00	4	BOX	13,360.00	0	-	0	-	4	13,360.00	0	-
84	LETTERHEAD LONG LAID PAPER (CONCORD)	1,600.00	8	REAM	12,800.00	0	-	0	-	7	11,200.00	1	1,600.00
85	LETTERHEAD SHORT LAID PAPER (CONCORD)	1,500.00	5	REAM	7,500.00	0	-	0	-	4	6,000.00	1	1,500.00
87	MAGAZINE BOX DOUBLE	226.75	1	PC	226.75	0	-	0	-	1	226.75	0	-
88	MAKING TAPE	58.00	3	PC	174.00	0	-	0	-	0	-	3	174.00
89	METAL CLIP (ZX-BBC-BBC-250M)	15.00	2	PC	30.00	0	-	0	-	2	30.00	0	-
90	MIMEO PAPER WHITEWOVE S-20 SHORT	162.00	51	REAM	8,262.00	0	-	0	-	51	8,262.00	0	-
91	MOUSE NS 100X	225.00	1	PC	225.00	0	-	1	225.00	0	-	0	-
92	NOTEBOOK SPIRAL THIN CATLEYA	20.00	160	PC	3,200.00	0	-	0	-	160	3,200.00	0	-
93	NUMBERING MACHINE 14 DIGITS	6,750.00	2	PC	13,500.00	0	-	0	-	2	13,500.00	0	-
94	OFFICE ORGANIZER	299.75	1	PC	299.75	0	-	1	299.75	0	-	0	-
95	PAPER FASTENER (APPLE)	45.00	14	PC	630.00	0	-	0	-	0	-	14	630.00
96	PAPER FASTENER PLASTIC	39.00	1	PC	39.00	0	-	0	-	1	39.00	0	-
97	PAPER FLOUR STIK	41.75	11	PACK	459.25	0	-	0	-	11	459.25	0	-
98	PAPER STICKER	14.25	20	PACK	285.00	0	-	0	-	20	285.00	0	-
99	PARCHMENT PAPER SHORT 10'S	18.00	46	PACK	828.00	0	-	0	-	0	-	46	828.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
100	PASTE BIG	45.00	1	PC	45.00	0	-	0	-	1	45.00	0	-
101	PENCIL (STEADLER) HB/6H	35.50	12	PC	426.00	0	-	0	-	0	-	12	426.00
102	PENCIL MONGOL 2	6.00	100	PC	600.00	0	-	0	-	100	600.00	0	-
103	PENTEL PEN BROD ASSORTED COLORED	41.00	3	PC	123.00	0	-	0	-	3	123.00	0	-
104	PENTEL PEN FINE ASSOTED COLORED	41.00	3	PC	123.00	0	-	0	-	3	123.00	0	-
105	PHOTO PAPER A4	110.00	25	PC.	2,750.00	0	-	25	2,750.00	0	-	0	-
106	PHOTO PAPER A4	88.00	10	PACK	880.00	0	-	0	-	10	880.00	0	-
107	PILOT MARKER	38.00	6	PC	228.00	0	-	0	-	6	228.00	0	-
108	PLASTIC ID W/ HOLDER	10.00	160	PC	1,600.00	0	-	0	-	160	1,600.00	0	-
109	PLASTIC MOLDING 3/4	120.00	5	PC	600.00	0	-	0	-	5	600.00	0	-
110	POST IT (SALES ITEM FSS)	60.00	1	PC	60.00	0	-	0	-	1	60.00	0	-
111	POST IT (SN-031-NOS)	20.00	2	PC	40.00	0	-	0	-	2	40.00	0	-
112	POST IT PAGE MARKER	175.00	5	PC	875.00	0	-	0	-	0	-	5	875.00
113	PUNCHER HEAVY DUTY (KW-TRIO)	183.00	1	PC	183.00	0	-	0	-	1	183.00	0	-
114	QDE BROWN	55.00	1	PC	55.00	0	-	0	-	1	55.00	0	-
115	RECORD BOOK 500 PAGES	119.00	50	PC	5,950.00	0	-	0	-	50	5,950.00	0	-
116	REFILL INK	150.00	1	PC	150.00	0	-	0	-	1	150.00	0	-
117	RIBBION EPSON FX2175#SO15327	450.00	3	PC	1,350.00	0	-	0	-	3	1,350.00	0	-
118	RIBBON TYPEWRITER MANUAL	26.00	12	PC	312.00	0	-	0	-	12	312.00	0	-
119	RUBBER ERASER (FABER CASTELL)	20.00	52	PC	1,040.00	0	-	0	-	0	-	52	1,040.00
120	SCISSOR 6"	39.00	1	PC	39.00	0	-	0	-	0	-	1	39.00
121	SCISSOR 7"(SCOTCH)	138.00	2	PC	276.00	0	-	0	-	0	-	2	276.00
122	SCOTCH TAPE 1"	65.00	24	PC	1,560.00	0	-	0	-	24	1,560.00	0	-
123	SCOTCH TAPE 1"	20.00	12	PC	240.00	0	-	0	-	12	240.00	0	-

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124	SIGN PEN MYGEL (GREEN)	25.00	6	PC	150.00	0	-	0	-	6	150.00	0	-
125	SIGN PEN MYGEL (PINK AND ORANGE)	17.75	2	PC	35.50	0	-	0	-	2	35.50	0	-
126	SIGN PEN MYGEL BLACK	21.00	15	PC	315.00	0	-	0	-	0	-	15	315.00
127	SIGN PEN PILOT 0.7	54.00	7	PC	378.00	0	-	0	-	7	378.00	0	-
128	SIGNPEN MYGEL (DONG A-FINE TECH 0.3)	21.00	30	PC	630.00	0	-	0	-	0	-	30	630.00
129	SIGNPEN PILOT	55.00	1	PC	55.00	0	-	0	-	1	55.00	0	-
130	SIGNPEN PILOT V7	58.00	12	PC	696.00	0	-	0	-	12	696.00	0	-
131	SPECIALTY BOARD SHORT 10'S	50.00	200	PACK	10,000.00	0	-	0	-	200	10,000.00	0	-
132	STAMP PAD BIG	158.00	2	PC	316.00	0	-	0	-	2	316.00	0	-
133	STAMP PAD INK VIOLET	32.00	6	PC	192.00	0	-	0	-	6	192.00	0	-
134	STAPLER W/ REMOVER # 35 (MAX)	318.00	1	PC	318.00	0	-	0	-	1	318.00	0	-
135	STERLING NOTEBOOK	27.00	110	PC	2,970.00	0	-	0	-	0	-	110	2,970.00
136	TAPE DESPENSER HEAVY DUTY (IMAX)	254.00	1	PC	254.00	0	-	0	-	0	-	1	254.00
137	TONER CARTRIDGE HP C7115A 1000SERIES	3,195.00	2	PC	6,390.00	0	-	0	-	2	6,390.00	0	-
138	TONER CARTRIDGE HP CE285A P1102	3,360.00	14	PC	47,040.00	0	-	0	-	14	47,040.00	0	-
139	TONER CARTRIDGE SHARP AR-5713MX312FT	9,275.00	1	PC	9,275.00	0	-	0	-	0	-	1	9,275.00
140	TONER CARTRIDGE TOSHIBA E-181	5,350.00	9	PC	48,150.00	0	-	0	-	9	48,150.00	0	-
141	TONER GESTENER MPC 1500 BLACK	7,735.00	2	PC	15,470.00	0	-	0	-	2	15,470.00	0	-
142	TONER GESTENER MPC 1500 BLACK	7,720.00	3	PC	23,160.00	0	-	0	-	3	23,160.00	0	-
143	TONER HP P1102#285A	3,360.00	4	PC	13,440.00	0	-	0	-	0	-	4	13,440.00
144	UNI PIN .7	75.00	1	PC	75.00	0	-	0	-	1	75.00	0	-
145	WHITE BOARD 3FT X 6FT	700.00	3	PC	2,100.00	0	-	0	-	3	2,100.00	0	-
146	WHITE BOARD MARKER	59.00	28	PC	1,652.00	0	-	0	-	0	-	28	1,652.00
	TOTAL				579,621.25		-		14,482.75		445,806.00		119,332.50

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SUMMARY

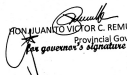
OFFICE SUPPLIES	579,621.25
JANITORIAL SUPPLIES	129,387.40
ELECTRICAL SUPPLIES	21,725.00
PRINTED FORMS	48,388.00
OTHER SUPPLIES	<u>10,886.00</u>
	790,007.65

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government of Cavite.

Recommended by:


ENGR. LEOPOLDO G. TABATALA
General Services Officer Pn

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.
Provincial Governor
for governor's signature