

Office

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BALLPEN ASSORTED COLOR (PILOT)	26.50	39	PC	1,033.50	0	-	0	-	39	1,033.50	0	-
2	BALLPEN BLACK (HBW)	5.50	82	PC	451.00	0	-	0	-	82	451.00	0	-
3	BATTERY SIZE AA (EVEREADY)	21.00	4	PC	84.00	0	-	0	-	4	84.00	0	-
4	BOND PAPER COLORED BLUE SHORT	298.00	1	PC	298.00	0	-	0	-	1	298.00	0	-
5	BOND PAPER COLORED GREEN LONG	352.00	5	REAM	1,760.00	0	-	0	-	5	1,760.00	0	-
6	BOND PAPER COLORED YELLOW LONG	352.00	5	REAM	1,760.00	0	-	0	-	5	1,760.00	0	-
7	BOND PAPER GREEN COLORED SHORT	298.00	1	PC	298.00	0	-	0	-	1	298.00	0	-
8	BOND PAPER LONG (PAPER-ONE)	242.50	10	REAM	2,425.00	0	-	0	-	10	2,425.00	0	-
9	BOND PAPER S-20 A4 (PAPER ONE)	219.50	1	REAM	219.50	0	-	0	-	1	219.50	0	-
10	BOND PAPER SHORT (PAPER ONE)	205.50	6	REAM	1,233.00	0	-	0	-	6	1,233.00	0	-
11	CALCULATOR 12 DIGITS (CASIO MX-12V)	301.50	1	PC	301.50	0	-	0	-	1	301.50	0	-
12	CARTOLINA ASSORTED COLOR	6.00	70	PC	420.00	0	-	0	-	70	420.00	0	-
13	CD RECORDABLE 650MB W/CASE (IMATION)	33.00	100	PC	3,300.00	0	-	0	-	100	3,300.00	0	-
14	CD RECORDABLE 650MB W/CASE (IMATION)	38.00	155	PC	5,890.00	0	-	0	-	155	5,890.00	0	-
15	CDRW 700MB W/ CASE (IMATION)	48.50	103	PC	4,995.50	0	-	0	-	103	4,995.50	0	-
16	CERTIFICATE CASE	35.00	36	PC	1,260.00	0	-	0	-	36	1,260.00	0	-
17	CERTIFICATE FRAME 8X11 WOOD FRAME W/GLASS	119.00	4	PC	476.00	0	-	0	-	4	476.00	0	-
18	COMPUTER INK HP LASERJET 85A BLACK	3,500.00	1	SET	3,500.00	0	-	0	-	1	3,500.00	0	-
19	COPY PAPER S-24 LONG (PAPER ONE)	289.50	3	REAM	868.50	0	-	0	-	3	868.50	0	-
20	COPY PAPER S-24 SHORT (PAPER ONE)	240.50	3	REAM	721.50	0	-	0	-	3	721.50	0	-
21	CORRECTION PEN (PAPERMATE)	53.00	4	PC	212.00	0	-	0	-	4	212.00	0	-
22	CORRECTION TAPE 5MMX10M (JOY)	23.50	4	PC	94.00	0	-	0	-	4	94.00	0	-
23	DESK PAD	100.00	10	PAD	1,000.00	0	-	0	-	10	1,000.00	0	-

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24	DOUBLE SIDED TAPE 24MM X 10M TISSUE TYPE (3M)	29.00	5	ROLL	145.00	0	-	0	-	5	145.00	0	-
25	ENVELOPE BROWN SHORT	2.50	3150	PC	7,875.00	0	-	0	-	3150	7,875.00	0	-
26	ENVELOPE EXPANDING LONG (BEST BUY)	15.00	60	PC	900.00	0	-	0	-	60	900.00	0	-
27	EPSON INK BOTTLE T-6641 (BLACK) 70 ML	331.00	30	PC	9,930.00	0	-	0	-	30	9,930.00	0	-
28	EPSON INK BOTTLE T-6642 (CYAN) 70 ML	331.00	20	PC	6,620.00	0	-	0	-	20	6,620.00	0	-
29	EPSON INK BOTTLE T-6643 (MAGENTA) 70 ML	331.00	20	PC	6,620.00	0	-	0	-	20	6,620.00	0	-
30	EPSON INK BOTTLE T-6644 (YELLOW) 70 ML	331.00	20	PC	6,620.00	0	-	0	-	20	6,620.00	0	-
31	EXTERNAL HARD DRIVE SEAGATE BACK-UP PLUS DESKTOP DRIVE INTERNALFACE USB 3.0 CAPACITY - 2TB AUTOMATIC BACK-UP SOFTWARE FOR PC AND	7,390.00	1	PC	7,390.00	0	-	0	-	1	7,390.00	0	-
32	FLASH DRIVE 16G (IMATION)	1,227.50	1	PC	1,227.50	0	-	0	-	1	1,227.50	0	-
33	FLASH DRIVE 16GB (IMATION)	645.00	2	PC	1,290.00	0	-	0	-	2	1,290.00	0	-
34	FLASH DRIVE 16GB (KINGSTON)	1,227.50	1	PC	1,227.50	0	-	0	-	1	1,227.50	0	-
35	FLASH DRIVE 8G (IMATION)	774.00	2	PC	1,548.00	0	-	0	-	2	1,548.00	0	-
36	FLASH DRIVE 8GB (IMATION)	774.00	4	PC	3,096.00	0	-	0	-	4	3,096.00	0	-
37	FOLDER	5.00	5	PC	25.00	0	-	0	-	5	25.00	0	-
38	FOLDER EXPANDING GREEN HARD LONG	22.50	10	PC	225.00	0	-	0	-	10	225.00	0	-
39	FOLDER LONG (BEST BUY)	6.50	30	PC	195.00	0	-	0	-	30	195.00	0	-
40	FOLDER SHORT (BEST BUY)	6.00	25005	PC	150,030.00	0	-	0	-	25005	150,030.00	0	-
41	FOLDER SLIDDING PLASTIC (SEAGULL)	9.50	42	PC	399.00	0	-	0	-	42	399.00	0	-
42	GLUE 130G (ELMERS)	44.00	2	PC	88.00	0	-	0	-	2	88.00	0	-
43	GLUE GUN STICK	27.50	2	PC	55.00	0	-	0	-	2	55.00	0	-
44	HIGHLIGHTER PEN STABILO	32.00	3	PC	96.00	0	-	0	-	3	96.00	0	-
45	HP INK 60 BLACK	690.00	2	PC	1,380.00	0	-	0	-	2	1,380.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
46	ID TAG	20.00	30	PC	600.00	0	-	0	-	30	600.00	0	-
47	ILLUSTRATION BOARD LOCAL 15"	15.50	38	PC	589.00	0	-	0	-	38	589.00	0	-
48	INDEX CARD	150.00	3	PACK	450.00	0	-	0	-	3	450.00	0	-
49	INDEX CARD PRINTED 5 X8 100'S	39.50	20	PACK	790.00	0	-	0	-	20	790.00	0	-
50	INK CARTRIDGE CANON 40 BLACK	1,166.00	1	PC	1,166.00	0	-	0	-	1	1,166.00	0	-
51	INK CARTRIDGE CANON 41 COLORED	1,439.00	1	PC	1,439.00	0	-	0	-	1	1,439.00	0	-
52	INK CARTRIDGE EPSON 73N BLACK	475.00	2	PC	950.00	0	-	0	-	2	950.00	0	-
53	INK CARTRIDGE EPSON STYLUS TO731 BLK	465.00	2	PC	930.00	0	-	0	-	2	930.00	0	-
54	INK CARTRIDGE EPSON STYLUS TO732 CYAN	465.00	1	PC	465.00	0	-	0	-	1	465.00	0	-
55	INK CARTRIDGE EPSON STYLUS TO733 MAGENTA	465.00	1	PC	465.00	0	-	0	-	1	465.00	0	-
56	INK CARTRIDGE EPSON STYLUS TO734 YELLOW	465.00	1	PC	465.00	0	-	0	-	1	465.00	0	-
57	INK CARTRIDGE HP 21 BLACK	720.00	3	PC	2,160.00	0	-	0	-	3	2,160.00	0	-
58	INK CARTRIDGE HP 21 BLACK	756.00	12	PC	9,072.00	0	-	0	-	12	9,072.00	0	-
59	INK CARTRIDGE HP 22 COLORED	896.00	3	PC	2,688.00	0	-	0	-	3	2,688.00	0	-
60	INK CARTRIDGE HP 61 BLACK	745.00	2	PC	1,490.00	0	-	0	-	2	1,490.00	0	-
61	INK CARTRIDGE HP 61 COLORED	870.00	2	PC	1,740.00	0	-	0	-	2	1,740.00	0	-
62	INK CARTRIDGE HP 704 (BLACK/COLORED)	907.00	3	SET	2,721.00	0	-	0	-	3	2,721.00	0	-
63	INK REFILL	150.00	6	PC	900.00	0	-	0	-	6	900.00	0	-
64	JOY STAINLESS SCISSORS ES35 6.5	39.75	1	PC	39.75	0	-	0	-	1	39.75	0	-
65	KW TRIO #760 CUTTER	34.75	2	PC	69.50	0	-	0	-	2	69.50	0	-
66	KW TRIO OFFICE SUPPLIES	24.75	2	PC	49.50	0	-	0	-	2	49.50	0	-
67	LAMINATING POUCH FILM 65X95MM 250MICRON 100'S	191.00	10	BXS	1,910.00	0	-	0	-	10	1,910.00	0	-
68	MANILA PAPER	6.50	40	PC	260.00	0	-	0	-	40	260.00	0	-
69	MASKING TAPE 24MMX50MM (3M)	74.00	2	ROLL	148.00	0	-	0	-	2	148.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
70	MOUSE WITH PAD USB PORT	90.00	1	PC	90.00	0	-	0	-	1	90.00	0	-
71	NOTEBOOK FIELD 90L (APPLE)	23.00	30	PC	690.00	0	-	0	-	30	690.00	0	-
72	PACKAGING TAPE 2	25.00	3	ROLL	75.00	0	-	0	-	3	75.00	0	-
73	PARCHMENT PAPER,SHORT 10'S (BEST BUY)	18.00	30	PACK	540.00	0	-	0	-	30	540.00	0	-
74	PENCIL MONGOL #2	6.50	9	PC	58.50	0	-	0	-	9	58.50	0	-
75	PENCIL NO.2 (MONGOL)	6.50	50	PC	325.00	0	-	0	-	50	325.00	0	-
76	PENCIL SHARPENER ,HD,(CRYSTAL)	423.00	1	PC	423.00	0	-	0	-	1	423.00	0	-
77	PENTEL PEN BLACK (PILOT)	40.00	5	PC	200.00	0	-	0	-	5	200.00	0	-
78	PERMANENT MARKER,BLACK (PILOT)	40.00	12	PC	480.00	0	-	0	-	12	480.00	0	-
79	PERMANENT MARKER,BLUE (PILOT)	40.00	12	PC	480.00	0	-	0	-	12	480.00	0	-
80	PERMANENT MARKER,RED (PILOT)	40.00	12	PC	480.00	0	-	0	-	12	480.00	0	-
81	PHOTO PAPER	88.00	10	PACK	880.00	0	-	0	-	10	880.00	0	-
82	PLASTIC ENVELOPE W/ HANDLE	33.00	42	PC	1,386.00	0	-	0	-	42	1,386.00	0	-
83	POLAR BEAR MOUNTING TAPE 24MMX1M	29.75	4	PC	119.00	0	-	0	-	4	119.00	0	-
84	POST IT 4'X6" (3M)	124.00	2	PAD	248.00	0	-	0	-	2	248.00	0	-
85	PUNCHER HEAVY DUTY KW TRIO	276.50	1	PC	276.50	0	-	0	-	1	276.50	0	-
86	RECORD BOOK 300PP (VALIANT)	53.00	4	PC	212.00	0	-	0	-	4	212.00	0	-
87	RIBBON EPSON LX 300 #8750	117.00	8	PC	936.00	0	-	0	-	8	936.00	0	-
88	RUBBER STAMP (3 PCS)	350.00	1	SET	350.00	0	-	0	-	1	350.00	0	-
89	RULER 12" ORION	28.50	42	PC	1,197.00	0	-	0	-	42	1,197.00	0	-
90	RULER BERKELEY #CB-1	45.00	1	PC	45.00	0	-	0	-	1	45.00	0	-
91	RZ MASTER	4,850.00	2	PC	9,700.00	0	-	0	-	2	9,700.00	0	-
92	RZ TONER EZ570	1,690.00	1	PC	1,690.00	0	-	0	-	1	1,690.00	0	-
93	SAMSUNG MLT-1055 OR ML-105L-105L	3,710.00	7	PC	25,970.00	0	-	0	-	7	25,970.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
94	SCISSORS " HD	39.00	5	PC	195.00	0	-	0	-	5	195.00	0	-
95	SCISSORS BIG (FOR CLOTH)	150.00	2	PC	300.00	0	-	0	-	2	300.00	0	-
96	SCOTCH TAPE 24MM X 50M (3M)	67.00	5	ROLL	335.00	0	-	0	-	5	335.00	0	-
97	SIGN PEN MYGEL	19.00	15	PC	285.00	0	-	0	-	15	285.00	0	-
98	SPARE BLADE SMALL	12.75	1	PC	12.75	0	-	0	-	1	12.75	0	-
99	SPECIAL PAPER SHORT	23.00	7	PACK	161.00	0	-	0	-	7	161.00	0	-
100	SPECIALTY PAPER 10'S ELIT	22.00	24	PACK	528.00	0	-	0	-	24	528.00	0	-
101	STAPLE WIRE #1	150.00	1	BOX	150.00	0	-	0	-	1	150.00	0	-
102	STAPLE WIRE #35 5000'S/BOX (MAX)	35.00	3	BOX	105.00	0	-	0	-	3	105.00	0	-
103	STAPLER W/ REMOVER #35 (MAX)	269.00	1	PC	269.00	0	-	0	-	1	269.00	0	-
104	STICKER PAPER A4 GLOSSY 10'S (BEST BUT)	30.50	7	PC	213.50	0	-	0	-	7	213.50	0	-
105	STY TAPES 18MMX50M 3S	49.75	1	PC	49.75	0	-	0	-	1	49.75	0	-
106	STYROFOAM BOARD 1/2X	12.25	15	PC	183.75	0	-	0	-	15	183.75	0	-
107	TAPE DISPENSER,HD,(IMAX)	122.50	1	PC	122.50	0	-	0	-	1	122.50	0	-
108	TAPE DOUBLE SIDED TISSUE	68.00	3	PC	204.00	0	-	0	-	3	204.00	0	-
109	TAPE MASKING TARTAIN	94.75	1	PC	94.75	0	-	0	-	1	94.75	0	-
110	TRAINING KIT BAG	250.00	30	PC	7,500.00	0	-	0	-	30	7,500.00	0	-
111	WHITEBOARD MARKER,BLACK (PILOT)	59.50	19	PC	1,130.50	0	-	0	-	19	1,130.50	0	-
112	YELLOW PAD (BEST BUY)	37.00	7	PAD	259.00	0	-	0	-	7	259.00	0	-
	TOTAL				330,089.25		-		-		330,089.25		-

Electrical

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	2 GANG OUTLET (PANASONIC)	170.00	1	SET	170.00	0	-	0	-	1	170.00	0	-
2	CAPSULE DAY LIGHT 18W ESL (PHILIP)	153.50	2	PC	307.00	0	-	0	-	2	307.00	0	-
3	CIRCUIT BREAKER C\B 100 AT 3P	1,900.00	1	PC	1,900.00	0	-	0	-	1	1,900.00	0	-
4	CONVINIENCE OUTLET 3 SOCKET (EAGLE)	120.00	4	PC	480.00	0	-	0	-	4	480.00	0	-
5	DOUBLE CONVENIENCE OUTLET	80.00	10	PC	800.00	0	-	0	-	10	800.00	0	-
6	ELECTRICAL TAPE BIG	50.00	1	PC	50.00	0	-	0	-	1	50.00	0	-
7	ELECTRICAL TAPE BIG 0.16MM X 19MM X 16M	50.00	4	PC	200.00	0	-	0	-	4	200.00	0	-
8	FLATCORD #16	45.00	15	MTR	675.00	0	-	0	-	15	675.00	0	-
9	FLATCORD #16	40.00	30	MTR	1,200.00	0	-	0	-	30	1,200.00	0	-
10	FLEXIBLE HOSE 1/2 X 1/2	80.00	2	PC	160.00	0	-	0	-	2	160.00	0	-
11	FLEXIBLE HOSE 1/2 X 3/8	120.00	1	PC	120.00	0	-	0	-	1	120.00	0	-
12	K.FAUCET	170.00	2	PC	340.00	0	-	0	-	2	340.00	0	-
13	OUTLET 2 GANG	65.00	2	PC	130.00	0	-	0	-	2	130.00	0	-
14	OUTLET DOUBLE R	150.00	3	SET	450.00	0	-	0	-	3	450.00	0	-
15	PLUG	30.00	4	PC	120.00	0	-	0	-	4	120.00	0	-
16	STRANDED WIRE # 12 THHN	29.00	66	MTR	1,914.00	0	-	0	-	66	1,914.00	0	-
17	SWITCH	45.00	6	PC	270.00	0	-	0	-	6	270.00	0	-
18	TELEPHONE WIRE 22/4	15.00	100	PC	1,500.00	0	-	0	-	100	1,500.00	0	-
	TOTAL				10,786.00		-		-		10,786.00		-

Janitorial

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						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	AIR FRESHENER CAN (SHALDAN)	130.00	3	CAN	390.00	0	-	0	-	3	390.00	0	-
2	ALCOHOL ISOPROPHYL 70% 250ML (GREEN CROSS)	38.00	6	BLT	228.00	0	-	0	-	6	228.00	0	-
3	BIODEGRADABLE SANDO BAG WHITE 12X14 100'S/PACK	106.00	13	PACK	1,378.00	0	-	0	-	13	1,378.00	0	-
4	BIODEGRADABLE WASTE BAG BLACK 13X13X32	2.25	600	PC	1,350.00	0	-	0	-	600	1,350.00	0	-
5	BIODEGRADABLE WASTE BAG BLACK 13X13X33	225.00	3	PACK	675.00	0	-	0	-	3	675.00	0	-
6	DISHWASHING LIQUID 250ML (JOY)	70.00	8	BLT	560.00	0	-	0	-	8	560.00	0	-
7	DOWNY PASSION	6.85	6	PC	41.10	0	-	0	-	6	41.10	0	-
8	FURNITURE CLEANER LEMON 330ML (PLEDGE)	272.00	5	BLT	1,360.00	0	-	0	-	5	1,360.00	0	-
9	FURNITURE POLISH LEMON 330ML	252.00	1	PC	252.00	0	-	0	-	1	252.00	0	-
10	GLASS CLEANER W/ TRIGGER 250ML (KIWI KLEEN)	86.50	3	BLT	259.50	0	-	0	-	3	259.50	0	-
11	LIQUID HANDSOAP 500ML (SOFT & SILK)	85.50	4	BLT	342.00	0	-	0	-	4	342.00	0	-
12	ZONROX 1LITER	31.50	150	BLT	4,725.00	0	-	0	-	150	4,725.00	0	-
13	ZONROX COLORED FABRIC 900ML	62.50	60	BLT	3,750.00	0	-	0	-	60	3,750.00	0	-
	TOTAL				15,310.60		-		-		15,310.60		-

Others

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	#4 STEADY WHEEL CASTER	1,466.25	4	PC	5,865.00	0	-	0	-	4	5,865.00	0	-
2	#4 SWEEVEL WHEEL CASTER	1,466.25	4	PC	5,865.00	0	-	0	-	4	5,865.00	0	-
3	#6 STEADY WHEEL CASTER	1,868.75	4	PC	7,475.00	0	-	0	-	4	7,475.00	0	-
4	#6 SWEEVEL WHEEL CASTER	1,868.75	4	PC	7,475.00	0	-	0	-	4	7,475.00	0	-
5	1 1/2" FINISHING NAIL	150.00	2	KG	300.00	0	-	0	-	2	300.00	0	-
6	1 1/2 G.I. PIPE	1,750.00	1	PC	1,750.00	0	-	0	-	1	1,750.00	0	-
7	1 1/2 O X 6M G.I.P SCHEDULE 40	1,750.00	1	PC	1,750.00	0	-	0	-	1	1,750.00	0	-
8	1 1/2 O" X 6M G.I.P SCHEDULE 40	1,750.00	1	PC	1,750.00	0	-	0	-	1	1,750.00	0	-
9	1" O X 6M G.I.P SCHEDULE 40	820.00	11	PC	9,020.00	0	-	0	-	11	9,020.00	0	-
10	1/2" X 4" X 8" PLYWOOD	725.00	6	PC	4,350.00	0	-	0	-	6	4,350.00	0	-
11	1/2"X4"X8" PLYWOOD	725.00	1	PC	725.00	0	-	0	-	1	725.00	0	-
12	1/4" SQUARE BARS	200.00	10	PC	2,000.00	0	-	0	-	10	2,000.00	0	-
13	1/4"X 4" X 8" PLYWOOD	420.00	6	PC	2,520.00	0	-	0	-	6	2,520.00	0	-
14	1/4X4"X8" ORDINARY PLYWOOD	420.00	16	PC	6,720.00	0	-	0	-	16	6,720.00	0	-
15	1/4"X4"X8" PLYWOOD	420.00	2	PC	840.00	0	-	0	-	2	840.00	0	-
16	10MM O STEEL BAR	175.00	10	PC	1,750.00	0	-	0	-	10	1,750.00	0	-
17	10"X16"	946.80	1	PC	946.80	0	-	0	-	1	946.80	0	-
18	10"X18"	1,066.50	1	PC	1,066.50	0	-	0	-	1	1,066.50	0	-
19	12"X12"	819.00	2	PC	1,638.00	0	-	0	-	2	1,638.00	0	-
20	180 X 270	562.50	46	PC	25,875.00	0	-	0	-	46	25,875.00	0	-
21	180 X 270 (TRIANGULAR)	1,125.00	3	PC	3,375.00	0	-	0	-	3	3,375.00	0	-

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Department/Office: Office of the Governor et al.						Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
22	180 X 330	580.50	3	PC	1,741.50	0	-	0	-	3	1,741.50	0	-
23	1"O X 6M G.I.P SCHEDULE 40	820.00	9	PC	7,380.00	0	-	0	-	9	7,380.00	0	-
24	2" G.I PIPE SCHEDULE 40	2,375.00	4	PC	9,500.00	0	-	0	-	4	9,500.00	0	-
25	2" X 4"X10; S4S LUMBER	520.00	1	PC	520.00	0	-	0	-	1	520.00	0	-
26	2,"3,"4"COMMON WIRE NAIL	100.00	2	PC	200.00	0	-	0	-	2	200.00	0	-
27	24"X 36"	4,230.00	3	PC	12,690.00	0	-	0	-	3	12,690.00	0	-
28	270 X 270	409.50	6	PC	2,457.00	0	-	0	-	6	2,457.00	0	-
29	2"X2"X10" GOOD LUMBER (23.33 BF)	69.00	23.33	B/F	1,609.77	0	-	0	-	23.3	1,609.77	0	-
30	2"X2"X10" LUMBER (6.66 BF)	69.00	6.66	B/F	459.54	0	-	0	-	6.66	459.54	0	-
31	2"X2"X12 LUMBER (84 BF)	69.00	84	B/F	5,796.00	0	-	0	-	84	5,796.00	0	-
32	2"X2"X14" LUMBER (32.66/BF)	69.00	32.66	B/F	2,253.54	0	-	0	-	32.7	2,253.54	0	-
33	2"X3"X10' S4S LUMBER	340.00	4	PC	1,360.00	0	-	0	-	4	1,360.00	0	-
34	2"X5"X12" JAMB (10 BF)	69.00	10	B/F	690.00	0	-	0	-	10	690.00	0	-
35	2"X5"X8" JAMB (6.66 BF)	69.00	6.66	B/F	459.54	0	-	0	-	6.66	459.54	0	-
36	3/4" MARINE PLYWOOD	1,100.00	1	PC	1,100.00	0	-	0	-	1	1,100.00	0	-
37	300 X 300	819.00	3	PC	2,457.00	0	-	0	-	3	2,457.00	0	-
38	32" X 10" CORRUGATED G.I SHEET # 26	500.00	15	PC	7,500.00	0	-	0	-	15	7,500.00	0	-
39	36"X 48"	11,921.95	1	PC	11,921.95	0	-	0	-	1	11,921.95	0	-
40	3"G.I PIPE SCHEDULE 40	3,375.00	2	PC	6,750.00	0	-	0	-	2	6,750.00	0	-
41	3"X3" LOOSE PIN HINGES (STANLEY)	90.00	3	PAIR	270.00	0	-	0	-	3	270.00	0	-
42	6.5 X 24"	1,437.75	2	PC	2,875.50	0	-	0	-	2	2,875.50	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
43	6.5 X 25	1,030.50	1	PC	1,030.50	0	-	0	-	1	1,030.50	0	-
44	6.5 X 36"	1,325.25	1	PC	1,325.25	0	-	0	-	1	1,325.25	0	-
45	6"X 24"	1,607.15	14	PC	22,500.10	0	-	0	-	14	22,500.10	0	-
46	6"X 36"	1,291.50	7	PC	9,040.50	0	-	0	-	7	9,040.50	0	-
47	6"X18"	614.25	2	PC	1,228.50	0	-	0	-	2	1,228.50	0	-
48	ADHESIVE CEMENT	350.00	1	KILO	350.00	0	-	0	-	1	350.00	0	-
49	ADJUSTABLE WRENCH	560.00	2	PC	1,120.00	0	-	0	-	2	1,120.00	0	-
50	ANGLE GRINDER	3,180.00	2	PC	6,360.00	0	-	0	-	2	6,360.00	0	-
51	ANGLE VALVE 1/2	174.40	4	PC	697.60	0	-	0	-	4	697.60	0	-
52	ANGLE VALVE 3/8	174.40	5	PC	872.00	0	-	0	-	5	872.00	0	-
53	ASSORTED CWN 2",3",21 21/2"	150.00	8	KG	1,200.00	0	-	0	-	8	1,200.00	0	-
54	BATH TOWEL WITH PRINT 24X48	220.00	50	PC	11,000.00	0	-	0	-	50	11,000.00	0	-
55	BC POWDER 851 POLISH LEMON	59.50	1	PC	59.50	0	-	0	-	1	59.50	0	-
56	BOX WRENCH 17X19	166.75	10	PC	1,667.50	0	-	0	-	10	1,667.50	0	-
57	CANDLES "18	10.00	100	PC	1,000.00	0	-	0	-	100	1,000.00	0	-
58	CEMENT 100CC	80.00	1	PC	80.00	0	-	0	-	1	80.00	0	-
59	CERAMIC TILES	60.00	4	PC	240.00	0	-	0	-	4	240.00	0	-
60	CHUITONG 3/4	130.00	1	PC	130.00	0	-	0	-	1	130.00	0	-
61	COFFE 3 IN 1 16.5G (36 SACHET/PACK)	171.00	6	PC	1,026.00	0	-	0	-	6	1,026.00	0	-
62	COMBINATION WRENCH 17MM	315.00	10	PC	3,150.00	0	-	0	-	10	3,150.00	0	-
63	COMBINATION WRENCH 19MM	365.00	10	PC	3,650.00	0	-	0	-	10	3,650.00	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
64	CONCRETE NAIL 3",21/2	180.00	0.5	KG	90.00	0	-	0	-	0.5	90.00	0	-
65	CONTRETE NAIL # 1	60.00	1	KILO	60.00	0	-	0	-	1	60.00	0	-
66	CONTRETE NAIL # 4 (1/2 KILO)	90.00	1	KILO	90.00	0	-	0	-	1	90.00	0	-
67	CORNER VALVE # 1/2	190.00	15	PC	2,850.00	0	-	0	-	15	2,850.00	0	-
68	CORNER VALVE # 1/4	160.00	10	PC	1,600.00	0	-	0	-	10	1,600.00	0	-
69	CR SIGNS 600X600	3,138.00	3	PC	9,414.00	0	-	0	-	3	9,414.00	0	-
70	DB9 (VGA) CORD 15METERS	1,460.00	2	PC	2,920.00	0	-	0	-	2	2,920.00	0	-
71	DEEP SOCKET 17MM	470.00	2	PC	940.00	0	-	0	-	2	940.00	0	-
72	DEEP SOCKET 19MM	480.00	2	PC	960.00	0	-	0	-	2	960.00	0	-
73	DIAGONAL CUTTER	200.00	1	PC	200.00	0	-	0	-	1	200.00	0	-
74	DOOR LOCK (AMERILOCK)	260.00	1	SET	260.00	0	-	0	-	1	260.00	0	-
75	DOUBLE FACE 6.5"X 24"	1,728.00	3	PC	5,184.00	0	-	0	-	3	5,184.00	0	-
76	DRILL BIT 5/16	150.00	1	PC	150.00	0	-	0	-	1	150.00	0	-
77	ELECTRIC DRILL HEAVY DUTY	7,065.00	2	PC	14,130.00	0	-	0	-	2	14,130.00	0	-
78	ELECTRIC DRILL SMALL 10MM	2,730.00	4	PC	10,920.00	0	-	0	-	4	10,920.00	0	-
79	EMERGENCY LIGHT	2,000.00	6	PC	12,000.00	0	-	0	-	6	12,000.00	0	-
80	EXIT STAIRS 300X300	1,512.00	3	PC	4,536.00	0	-	0	-	3	4,536.00	0	-
81	EXTENSION LADDER HD 4 X 4	4,600.00	4	PC	18,400.00	0	-	0	-	4	18,400.00	0	-
82	EXTENSION OUTLET (ROLL) W/ SPOOL REEL (100 FT 2220V/60 HZ (WIRE SIZE 18" OR 16"HD	7,280.00	2	PC	14,560.00	0	-	0	-	2	14,560.00	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
83	FLEXIBLE CLAMP # 1/2"	5.00	16	PC	80.00	0	-	0	-	16	80.00	0	-
84	FLEXIBLE HOSE # 1/2	15.00	30	MTR	450.00	0	-	0	-	30	450.00	0	-
85	FLEXIBLE HOSE #1/2X1/2	160.00	2	PC	320.00	0	-	0	-	2	320.00	0	-
86	FLEXIBLE HOSE #1/4X 1/2	100.00	10	PC	1,000.00	0	-	0	-	10	1,000.00	0	-
87	1/4"X1/2")	120.00	6	PC	720.00	0	-	0	-	6	720.00	0	-
88	FLEXIBLE HOSE 1/2"X12"	103.55	6	PC	621.30	0	-	0	-	6	621.30	0	-
89	FLEXIBLE HOSE 3"/8 X12"	103.55	5	PC	517.75	0	-	0	-	5	517.75	0	-
90	G.I PLAINSHEET 3X8 #24	700.00	5	PC	3,500.00	0	-	0	-	5	3,500.00	0	-
91	GI PLUG 1/2	15.00	4	PC	60.00	0	-	0	-	4	60.00	0	-
92	GLASS MARKER W/LOGO	7,500.00	1	PC	7,500.00	0	-	0	-	1	7,500.00	0	-
93	GOOD LUMBER 2X2X12	240.00	2	PC	480.00	0	-	0	-	2	480.00	0	-
94	GRAVEL	1,250.00	2	CU.M	2,500.00	0	-	0	-	2	2,500.00	0	-
95	GRINDER DISC	175.00	20	PC	3,500.00	0	-	0	-	20	3,500.00	0	-
96	GV FAUCET	150.00	4	PC	600.00	0	-	0	-	4	600.00	0	-
97	HAND RIVETER	1,200.00	4	PC	4,800.00	0	-	0	-	4	4,800.00	0	-
98	HAND TOWEL 16X11	47.00	50	PC	2,350.00	0	-	0	-	50	2,350.00	0	-
99	HDMI (SOCKET CONVERTER)	1,120.00	2	PC	2,240.00	0	-	0	-	2	2,240.00	0	-
100	HDMI CORD 15METERS	2,520.00	2	PC	5,040.00	0	-	0	-	2	5,040.00	0	-
101	KATALA	350.00	1	UNIT	350.00	0	-	0	-	1	350.00	0	-
102	KEY TO THE PROVINCE	3,600.00	4	PC	14,400.00	0	-	0	-	4	14,400.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
103	LAVATORY BOWL	2,500.00	1	SET	2,500.00	0	-	0	-	1	2,500.00	0	-
104	LAVATORY CLAMP WITH TOX	38.15	10	PC	381.50	0	-	0	-	10	381.50	0	-
105	LAVATORY FACE BOWL (COMPLETE W/FITTINGS)	1,892.60	3	SET	5,677.80	0	-	0	-	3	5,677.80	0	-
106	LAVATORY P-TRAP (CHROME)	81.75	5	PC	408.75	0	-	0	-	5	408.75	0	-
107	LISO #26 3X8	300.00	7	PC	2,100.00	0	-	0	-	7	2,100.00	0	-
108	M. SCREW 8X2	5.00	12	PC	60.00	0	-	0	-	12	60.00	0	-
109	MALE ADAPTOR # 1/2	25.00	6	PC	150.00	0	-	0	-	6	150.00	0	-
110	MASONRY DRILL BIT 1/2	440.00	20	PC	8,800.00	0	-	0	-	20	8,800.00	0	-
111	METAL SCREW # 1 INCH	3.00	50	PC	150.00	0	-	0	-	50	150.00	0	-
112	METTEX PIPE 3/4	90.00	4	PC	360.00	0	-	0	-	4	360.00	0	-
113	MOSQUITO NET SINGLE	160.00	32	PC	5,120.00	0	-	0	-	32	5,120.00	0	-
114	NATIONAL OUTLET 26 GANG UNIVERSITY	225.00	4	SET	900.00	0	-	0	-	4	900.00	0	-
115	NURSERY NET	7,000.00	3	ROLL	21,000.00	0	-	0	-	3	21,000.00	0	-
116	ORDINARY FAUCET	180.00	3	PC	540.00	0	-	0	-	3	540.00	0	-
117	PAINT BRUSH	35.00	2	PC	70.00	0	-	0	-	2	70.00	0	-
118	PAINT THINNER	260.00	1	GAL	260.00	0	-	0	-	1	260.00	0	-
119	PAINT THINNER	260.00	1	GAL	260.00	0	-	0	-	1	260.00		-
120	PAINT THINNER	420.00	1	GAL	420.00	0	-	0	-	1	420.00	0	-
121	PENDANT SWITCH	25.00	4	PC	100.00	0	-	0	-	4	100.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
122	PHOTO FRAME	1,000.00	2	PC	2,000.00	0	-	0	-	2	2,000.00	0	-
123	PILLOW CASE (WHITE)	150.00	50	PC	7,500.00	0	-	0	-	50	7,500.00	0	-
124	PIT TRAP O. P-TRAP #2	125.00	1	PC	125.00	0	-	0	-	1	125.00	0	-
125	PLAQUE OF APPRECIATION	1,600.00	10	PC	16,000.00	0	-	0	-	10	16,000.00	0	-
126	PLASTIC MOLDING #3/4	90.00	4	PC	360.00	0	-	0	-	4	360.00	0	-
127	PLIER #8	230.00	1	PC	230.00	0	-	0	-	1	230.00	0	-
128	PORTLAND CEMENT	235.00	14	PC	3,290.00	0	-	0	-	14	3,290.00	0	-
129	PRANELA 17X17	23.00	1	PC	23.00	0	-	0	-	1	23.00	0	-
130	P-TRAP OF LAVATORY	220.00	10	PC	2,200.00	0	-	0	-	10	2,200.00	0	-
131	PVC ELBOW # 1/2	25.00	10	PC	250.00	0	-	0	-	10	250.00	0	-
132	PVC ELBOW 1/2	25.00	10	PC	250.00	0	-	0	-	10	250.00	0	-
133	PVC ELBOW 3/4	15.00	8	PC	120.00	0	-	0	-	8	120.00	0	-
134	PVC ELBOW W/ THREAD 1/2"	25.00	3	PC	75.00	0	-	0	-	3	75.00	0	-
135	PVC FEMALE 1/2	12.00	2	PC	24.00	0	-	0	-	2	24.00	0	-
136	PVC FEMALE 3/4	15.00	1	PC	15.00	0	-	0	-	1	15.00	0	-
137	PVC MALE 3/4	15.00	2	PC	30.00	0	-	0	-	2	30.00	0	-
138	PVC MALE ADAP 1/2	12.00	2	PC	24.00	0	-	0	-	2	24.00	0	-
139	PVC PIPE # 3	725.00	1	PC	725.00	0	-	0	-	1	725.00	0	-
140	PVC PIPE 2" (BLUE)	120.00	2	PC	240.00	0	-	0	-	2	240.00	0	-
141	PVC PIPE BLUE # 1/2	120.00	5	PC	600.00	0	-	0	-	5	600.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
142	PVC SOCKET 3/4 X1/2	15.00	4	PC	60.00	0	-	0	-	4	60.00	0	-
143	PVC TEE # 1/2	20.00	10	PC	200.00	0	-	0	-	10	200.00	0	-
144	PVC TEE 3/4	16.00	1	PC	16.00	0	-	0	-	1	16.00	0	-
145	PVC TEE W/ THREAD 1/2"	25.00	3	PC	75.00	0	-	0	-	3	75.00	0	-
146	QDE (WHITE)	820.00	1	GAL	820.00	0	-	0	-	1	820.00	0	-
147	QDE PAINT BRUSH	215.00	1	LTR	215.00	0	-	0	-	1	215.00	0	-
148	RACHET HANDLE 1/2 DRIVE	1,200.00	2	PC	2,400.00	0	-	0	-	2	2,400.00	0	-
149	RAIN COAT	450.00	5	PC	2,250.00	0	-	0	-	5	2,250.00	0	-
150	RED LEAD PAINT	720.00	1	GAL	720.00	0	-	0	-	1	720.00	0	-
151	RED RIBBON 2"INCHES	250.00	1	ROLL	250.00	0	-	0	-	1	250.00	0	-
152	ROLLER PAINT 7"	125.00	1	PC	125.00	0	-	0	-	1	125.00	0	-
153	RUBBER BOOTS	350.00	5	PAIR	1,750.00	0	-	0	-	5	1,750.00	0	-
154	SINGLE FACE 6.5"X 24"	1,440.00	1	PC	1,440.00	0	-	0	-	1	1,440.00	0	-
155	SINGLE FAUCET	180.00	10	PC	1,800.00	0	-	0	-	10	1,800.00	0	-
156	SLIPPER (RUBBER)	85.00	10	PC	850.00	0	-	0	-	10	850.00	0	-
157	SOLVENT NELTEX SMALL (BLUE)	75.00	1	PC	75.00	0	-	0	-	1	75.00	0	-
158	STEEL HINGES	40.00	10	PC	400.00	0	-	0	-	10	400.00	0	-
159	STEEL SAW	50.00	3	PC	150.00	0	-	0	-	3	150.00	0	-
160	STICKWELL	225.00	1	LTR	225.00	0	-	0	-	1	225.00	0	-

**ANNUAL PROCUREMENT PROGRAM
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CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
161	SUGAR WHITE	94.00	1	KILO	94.00	0	-	0	-	1	94.00	0	-
162	SURFACE MOUNTED UTILITY BOX 2X4	35.00	5	PC	175.00	0	-	0	-	5	175.00	0	-
163	SURGE PROTECTOR 5 OULET	1,680.00	2	PC	3,360.00	0	-	0	-	2	3,360.00	0	-
164	TACKLE BOX,HAVA CHINA, STAINLESS 12X20 W/WHEEL & LOCK	1,845.00	1	PC	1,845.00	0	-	0	-	1	1,845.00	0	-
165	TACKLE BOX,HAVA CHINA, STAINLESS 6X18 W/WHEEL & LOCK	1,370.00	1	PC	1,370.00	0	-	0	-	1	1,370.00	0	-
166	TEFLON	15.00	4	PC	60.00	0	-	0	-	4	60.00	0	-
167	TEFLON TAPE	16.00	5	PC	80.00	0	-	0	-	5	80.00	0	-
168	TEFLON TAPE (BIG)	30.00	1	PC	30.00	0	-	0	-	1	30.00	0	-
169	TIE WIRE	100.00	1	KILO	100.00	0	-	0	-	1	100.00	0	-
170	TIE WIRE #16	100.00	2	ROLL	200.00	0	-	0	-	2	200.00	0	-
171	TOX # 6	0.35	50	PC	17.50	0	-	0	-	50	17.50	0	-
172	TOX W/SCREW 12X2	140.00	1	BOX	140.00	0	-	0	-	1	140.00	0	-
173	UMBRELLA TYPE ROOFING,NAIL	180.00	2	KG	360.00	0	-	0	-	2	360.00	0	-
174	VULCASEAL	280.00	1	LTR	280.00	0	-	0	-	1	280.00	0	-
175	WELDING ROD	180.00	6	PC	1,080.00	0	-	0	-	6	1,080.00	0	-
176	WELDING ROD	180.00	4	PC	720.00	0	-	0	-	4	720.00	0	-
177	WELDING ROD	180.00	3	KILO	540.00	0	-	0	-	3	540.00	0	-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								Date Submitted:
Department/Office: Office of the Governor et al.					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	TOTAL				498,679.69		-		-		498,679.69		-

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**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BIRTH CERTIFICATE FORM 102	305.00	5	PAD	1,525.00	0	-	0	-	5	1,525.00	0	-
2	DAILY TIME RECORD (CS FORM NO.48)	41.00	1	PAD	41.00	0	-	0	-	1	41.00	0	-
3	DEATH CERTIFICATE FORM 103	305.00	1	PAD	305.00	0	-	0	-	1	305.00	0	-
	TOTAL				1,871.00		-		-		1,871.00		-

Summary

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013

SUMMARY

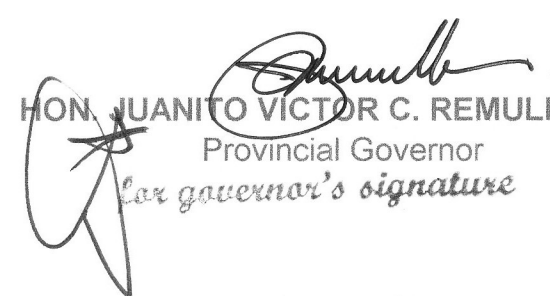
OFFICE SUPPLIES	Php330,089.25
JANITORIAL SUPPLIES	15,269.50
ELECTRICAL SUPPLIES	10,786.00
PRINTED FORMS	1,871.00
OTHER SUPPLIES	498,679.69
GRAND TOTAL	<hr/> Php856,695.44

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government of Cavite.

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.
Provincial Governor
for governor's signature