

Office

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ADDING MACHINE PAPER 52MM.(BEST BUY)	72.00	15	PC	1,080.00	0	-	15	1,080.00	0	-	0	-
2	ADDING RIBBON (CANON MO1411-DL)	20.00	5	PC	100.00	0	-	5	100.00	0	-	0	-
3	BALLPEN ASSORTED COLOR (HBW)	5.50	20	PC	110.00	10	55.00	10	55.00	0	-	0	-
4	BALLPEN ASSORTED COLOR (PILOT)	26.50	5	PC	132.50	0	-	5	132.50	0	-	0	-
5	BATTERY SIZE AA (ENERGIZER)	42.00	16	PC	672.00	0	-	16	672.00	0	-	0	-
6	BATTERY SIZE AA (EVEREADY)	21.00	4	PC	84.00	2	42.00	2	42.00	0	-	0	-
7	BOND PAPER S-20 LONG (PAPER ONE)	242.50	5	REAM	1,212.50	5	1,212.50	0	-	0	-	0	-
8	BOND PAPER S-20 SHORT (PAPER ONE)	205.50	15	REAM	3,082.50	11	2,260.50	4	822.00	0	-	0	-
9	CALCULATOR #D-20L 12	727.50	1	PC	727.50	1	727.50	0	-	0	-	0	-
10	CALCULATOR 12 DIGITS	301.50	1	PC	301.50	1	301.50	0	-	0	-	0	-
11	CARBON PAPER LONG (PERMAFILM)	674.50	1	BOX	674.50	1	674.50	0	-	0	-	0	-
12	CARBON PAPER SHORT (PERMAFILM)	660.00	1	BOX	660.00	1	660.00	0	-	0	-	0	-
13	CARTOLINA ASSORTED COLOR	6.00	40	PC	240.00	20	120.00	20	120.00	0	-	0	-
14	CERTIFICATE HOLDER 8"X11" PLASTIC CASE	35.00	32	PC	1,120.00	6	210.00	6	210.00	10	350.00	10	350.00
15	CERTIFICATE HOLDER 8"X11" WOOD FRAME W/GLASS	119.00	38	PC	4,522.00	10	1,190.00	10	1,190.00	9	1,071.00	9	1,071.00
16	CONSTRUCTION PAPER	25.00	1	PC	25.00	1	25.00	0	-	0	-	0	-
17	CONTINOUS FORM CARBONIZED 2PLY 11 X 9-1/2	1,113.00	1	BOX	1,113.00	1	1,113.00	0	-	0	-	0	-
18	CONTINOUS FORM CARBONIZED 3PLY 11 X 14- 7/8	1,696.00	1	BOX	1,696.00	1	1,696.00	0	-	0	-	0	-
19	COPY PAPER S-24 A4 (PAPER ONE)	244.50	10	REAM	2,445.00	10	2,445.00	0	-	0	-	0	-
20	COPY PAPER S-24 LONG (PAPER ONE)	289.50	20	REAM	5,790.00	10	2,895.00	10	2,895.00	0	-	0	-
21	COPY PAPER S-24 SHORT (PAPER ONE)	242.50	10	REAM	2,425.00	10	2,425.00	0	-	0	-	0	-
22	CORK BOARD 24 X 26	735.00	2	PC	1,470.00	0	-	2	1,470.00	0	-	0	-
23	CORK BOARD WITH WOODEN FRAME	424.75	1	PC	424.75	0	-	1	424.75	0	-	0	-
24	CORRECTION FLUID 15ML (TOUCH & GO)	40.50	4	PC	162.00	2	81.00	2	81.00	0	-	0	-

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25	CORRECTION PEN 3.5ML (PAPERMATE)	53.00	4	PC	212.00	2	106.00	2	106.00	0	-	0	-
26	CORRECTION TAPE 5MM X10M (JOY)	23.50	4	PC	94.00	2	47.00	2	47.00	0	-	0	-
27	CUTTER HEAVY DUTY METAL (KW-TRIO)	54.00	9	PC	486.00	9	486.00	0	-	0	-	0	-
28	DATA FILE BOX 8X9X15	265.00	1	PC	265.00	0	-	1	265.00	0	-	0	-
29	DATA FILE FOLDER	62.18	1440	PC	89,539.20	1440	89,539.20	0	-	0	-	0	-
30	DATA FOLDER 3 X 9 X15	170.00	300	PC	51,000.00	300	51,000.00	0	-	0	-	0	-
31	DESIGN PAPER WITH BORDER	15.25	1	PC	15.25	1	15.25	0	-	0	-	0	-
32	DESIGN PAPER WITH BORDER	25.75	1	PC	25.75	1	25.75	0	-	0	-	0	-
33	DONG A PENS SETS REFILL	12.75	12	PC	153.00	12	153.00	0	-	0	-	0	-
34	DOUBLE SIDED TAPE	35.00	3	ROLL	105.00	0	-	3	105.00	0	-	0	-
35	DOUBLE SIDED TAPE 24MM X 10M TISSUE TYPE (3M)	29.00	12	ROLL	348.00	6	174.00	6	174.00	0	-	0	-
36	DVD REWRITABLE 4.7GB WITH CASE 16X (IMATION)	53.00	2	PC	106.00	1	53.00	1	53.00	0	-	0	-
37	ENVELOPE LONG 15'S	39.75	1	PACK	39.75	0	-	1	39.75	0	-	0	-
38	ENVELOPE SHORT 20'S	39.75	1	PACK	39.75	0	-	1	39.75	0	-	0	-
39	EXTERNAL HARD DRIVE	7,390.00	2	PC	14,780.00	1	7,390.00	1	7,390.00	0	-	0	-
40	FELT PAPER CANARY	16.00	1	PC	16.00	1	16.00	0	-	0	-	0	-
41	FELT PAPER GREEN	16.00	1	PC	16.00	1	16.00	0	-	0	-	0	-
42	FELT PAPER RED	16.00	1	PC	16.00	1	16.00	0	-	0	-	0	-
43	FLASH DRIVE 16 GB (KINGSTON)	1,227.50	2	PC	2,455.00	1	1,227.50	1	1,227.50	0	-	0	-
44	FOLDER	5.00	20	PC	100.00	20	100.00	0	-	0	-	0	-
45	FOLDER COLORED EMBOS A4	6.00	20	PC	120.00	20	120.00	0	-	0	-	0	-
46	FOLDER COLORED SHORT A4	3.75	20	PC	75.00	20	75.00	0	-	0	-	0	-
47	FOLDER EXPANDING GREEN HARD LONG	22.50	340	PC	7,650.00	180	4,050.00	160	3,600.00	0	-	0	-
48	FOLDER LONG (BEST BUY)	6.50	760	PC	4,940.00	630	4,095.00	130	845.00	0	-	0	-

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49	FOLDER LONG 10'S	36.75	3	PACK	110.25	0	-	3	110.25	0	-	0	-
50	FOLDER PRESS BOARD (MERIT)	16.75	5	PC	83.75	0	-	5	83.75	0	-	0	-
51	FOLDER SHORT (BEST BUY)	6.00	130	PC	780.00	5	30.00	125	750.00	0	-	0	-
52	GLUE 130G (ELMERS)	44.00	4	PC	176.00	2	88.00	2	88.00	0	-	0	-
53	GUNTUCKER HEAVY DUTY (APEXON)	551.00	10	PC	5,510.00	10	5,510.00	0	-	0	-	0	-
54	GUNTUCKER WIRE 3/8 10MM	36.00	279	BOX	10,044.00	279	10,044.00	0	-	0	-	0	-
55	HIGHLIGHTER PEN (STABILO)	32.00	8	PC	256.00	3	96.00	5	160.00	0	-	0	-
56	INDEX CARD RULED 5X8" 500'S	150.00	3	PACK	450.00	0	-	3	450.00	0	-	0	-
57	INDEX CARD RULED 5X8" 100'S (BEST BUY)	39.50	1	PACK	39.50	0	-	1	39.50	0	-	0	-
58	INK CARTRIDGE CANON 810 BLK	785.00	56	PC	43,960.00	10	7,850.00	10	7,850.00	18	14,130.00	18	14,130.00
59	INK CARTRIDGE CANON 811 COLORED	1,103.50	16	PC	17,656.00	4	4,414.00	4	4,414.00	4	4,414.00	4	4,414.00
60	INK CARTRIDGE EPSON STYLUS 73N BLACK	465.00	2	PC	930.00	2	930.00	0	-	0	-	0	-
61	INK CARTRIDGE HP 21 BLK	756.00	10	PC	7,560.00	10	7,560.00	0	-	0	-	0	-
62	INK CARTRIDGE HP 22 COLORED	785.00	3	PC	2,355.00	3	2,355.00	0	-	0	-	0	-
63	INK CARTRIDGE HP 60 BLK	760.50	16	PC	12,168.00	6	4,563.00	2	1,521.00	4	3,042.00	4	3,042.00
64	INK CARTRIDGE HP 60 COLORED	896.00	10	PC	8,960.00	5	4,480.00	1	896.00	2	1,792.00	2	1,792.00
65	LABORATORY GENERAL ENTRY LOGBOOK HARDBOUND 3"X9"X5" 500LEAVES	1,600.00	2	PC	3,200.00	2	3,200.00	0	-	0	-	0	-
66	LONG ARM STAPLER	705.00	2	PC	1,410.00	1	705.00	1	705.00	0	-	0	-
67	MASKING TAPE 24MMX50M (3M)	74.00	1	ROLL	74.00	0	-	1	74.00	0	-	0	-
68	MASTER ROLL (SIZE B-4)	4,400.00	1	PC	4,400.00	1	4,400.00	0	-	0	-	0	-
69	MEMO CUBE	39.00	1	PC	39.00	1	39.00	0	-	0	-	0	-
70	MIMEO PAPER WHITEWOVE S-20 LONG	225.00	2	REAM	450.00	2	450.00	0	-	0	-	0	-
71	MIMEO PAPER WHITEWOVE S-20 SHORT	190.00	4	REAM	760.00	4	760.00	0	-	0	-	0	-

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72	MOUSE WITH PAD USB PORT	90.00	2	SET	180.00	1	90.00	1	90.00	0	-	0	-
73	OFFICE PUSH PIN	31.00	1	PC	31.00	1	31.00	0	-	0	-	0	-
74	PACKAGING TAPE (CLEAR)	27.50	1	PC	27.50	1	27.50	0	-	0	-	0	-
75	PACKAGING TAPE (CROCO)	25.50	2	PC	51.00	2	51.00	0	-	0	-	0	-
76	PACKAGING TAPE 2" (BEST BUY)	25.00	6	ROLL	150.00	3	75.00	3	75.00	0	-	0	-
77	PAPER CUTTER A3	1,665.00	2	PC	3,330.00	1	1,665.00	1	1,665.00	0	-	0	-
78	PEN SET C-TYPE BP	157.50	6	PC	945.00	6	945.00	0	-	0	-	0	-
79	PENCIL NO.2 (MONGOL)	6.50	20	PC	130.00	10	65.00	10	65.00	0	-	0	-
80	PENTEL BROAD (PILOT)	45.00	1	PC	45.00	1	45.00	0	-	0	-	0	-
81	PENTEL BROAD ASSORTED COLOR (PILOT)	40.00	2	PC	80.00	1	40.00	1	40.00	0	-	0	-
82	PENTEL FINE (PILOT)	40.00	2	PC	80.00	2	80.00	0	-	0	-	0	-
83	PHOTO PAPER A4 GLOSSY 10PCS/PACK (CROWN)	109.50	4	PACK	438.00	4	438.00	0	-	0	-	0	-
84	PLASTIC ID W/ CLIP	19.00	500	PC	9,500.00	0	-	500	9,500.00	0	-	0	-
85	POST IT 4"X 6" (3M)	124.00	4	PAD	496.00	2	248.00	2	248.00	0	-	0	-
86	PUNCHER HEAVY DUTY (KW-TRIO)	276.50	1	PC	276.50	0	-	1	276.50	0	-	0	-
87	RECORD BOOK 300PP (VALIANT)	53.00	4	PC	212.00	2	106.00	2	106.00	0	-	0	-
88	RIBBON EPSON LX-300	160.00	30	PC	4,800.00	30	4,800.00	0	-	0	-	0	-
89	RIBBON EPSON LX-300	117.00	10	REAM	1,170.00	10	1,170.00	0	-	0	-	0	-
90	RING BINDER	5.00	40	PC	200.00	0	-	40	200.00	0	-	0	-
91	RISOGRAPH INK (RZ BLK EZ330A)	1,960.00	1	PC	1,960.00	1	1,960.00	0	-	0	-	0	-
92	RUBBER BAND BIG #18 350G (ARROW)	201.00	3	BOX	603.00	3	603.00	0	-	0	-	0	-
93	RULER PLASTIC ORION 12"	28.50	7	PC	199.50	5	142.50	2	57.00	0	-	0	-
94	SCISSOR 6"	39.00	1	PC	39.00	0	-	1	39.00	0	-	0	-
95	SCOTCH TAPE 24MM X50M (3M)	67.00	10	ROLL	670.00	5	335.00	5	335.00	0	-	0	-

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96	SIGN PEN ASSORTED COLORED (PILOT)	54.00	32	PC	1,728.00	16	864.00	16	864.00	0	-	0	-
97	SIGN PEN MYGEL	19.00	40	PC	760.00	30	570.00	10	190.00	0	-	0	-
98	SPECIAL PAPER BORDERED	24.00	1	PC	24.00	1	24.00	0	-	0	-	0	-
99	SPECIALTY TAPE CROCO	34.00	10	PC	340.00	0	-	10	340.00	0	-	0	-
100	STAPLER W/ REMOVER #35 (IMAX)	269.00	1	PC		0	-	1	269.00	0	-	0	-
101	STAPLE WIRE 3/4	50.00	1	BOX	50.00	0	-	1	50.00	0	-	0	-
102	STAPLE WIRE 6MM (1/4)	35.00	50	BOX	1,750.00	25	875.00	25	875.00	0	-	0	-
103	STATIONERY TAPE	49.75	2	PACK	99.50	0	-	2	99.50	0	-	0	-
104	TAPE 24MM	25.00	124	ROLL	3,100.00	0	-	124	3,100.00	0	-	0	-
105	TAPE TRANSPARENT UTILITY TAPE 24X30	27.75	10	ROLL	277.50	10	277.50	0	-	0	-	0	-
106	TONER CARTRIDGE (SHARP MODEL AR 153E)	3,920.00	1	PC	3,920.00	1	3,920.00	0	-	0	-	0	-
107	TRANSPARENT #PC112CS 10'S	62.75	4	PC	251.00	0	-	4	251.00	0	-	0	-
108	VOUCHER BOX	250.00	150	PC	37,500.00	150	37,500.00	0	-	0	-	0	-
109	WHITEBOARD MARKER ASSORTED COLOR (PILOT)	59.50	2	PC	119.00	1	59.50	1	59.50	0	-	0	-
110	YELLOW PAD (BEST BUY)	37.00	7	PAD	259.00	7	259.00	0	-	0	-	0	-
	TOTAL				400,029.45		291,578.20		59,122.25		24,799.00		24,799.00

Electrical

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1	BALLAST 40 WATT (FIRE FLY)	135.00	50	PC	6,750.00	50	6,750.00	0	-	0	-	0	-
2	BRANCHES MAIN 15 AMP	475.00	1	PC	475.00	0	-	1	475.00	0	-	0	-
3	BRANCHES MAIN 20 AMP	350.00	2	PC	700.00	0	-	2	700.00	0	-	0	-
4	BRANCHES MAIN 30 AMP	400.00	1	PC	400.00	0	-	1	400.00	0	-	0	-
5	BRANCHES MAIN 60 AMP.	565.00	1	PC	565.00	0	-	1	565.00	0	-	0	-
6	BREAKER 200 AMPERE 3 PHASE BOLT-ON	8,024.00	1	PC	8,024.00	0	-	1	8,024.00	0	-	0	-
7	BREAKER 220 AMPERE 3 PHASE BOLT-ON	8,024.00	2	PC	16,048.00	0	-	2	16,048.00	0	-	0	-
8	BREAKER 30 AMPERE BOLT-ON	450.00	2	PC	900.00	0	-	2	900.00	0	-	0	-
9	BREAKER 70 AMPERE PLUG -IN	1,416.00	1	PC	1,416.00	0	-	1	1,416.00	0	-	0	-
10	CAPSULE DAYLIGHT 18 WATT ESL(PHILIPS)	153.50	1	PC	153.50	1	153.50	0	-	0	-	0	-
11	CFL BULB 9 WATT DAYLIGHT 80MA	110.00	50	PC	5,500.00	50	5,500.00	0	-	0	-	0	-
12	CIRCUIT BREAKER KOTEN 30 AMP	450.00	1	PC	450.00	0	-	1	450.00	0	-	0	-
13	CONVENIENCE OUTLET	225.00	1	PC	225.00	0	-	1	225.00	0	-	0	-
14	CONVENIENCE OUTLET 3 SOCKETS (EAGLE)	120.00	8	PC	960.00	4	480.00	4	480.00	0	-	0	-
15	ELECTRICAL TAPE	50.00	1	ROLL	50.00	0	-	1	50.00	0	-	0	-
16	ELECTRICAL TAPE BIG 0.16MM X19MM X 16M (ARMAK)	50.00	10	ROLL	500.00	4	200.00	6	300.00	0	-	0	-
17	FL TUBE 40 WATT (FIREFLY)	120.00	104	TUBE	12,480.00	102	12,240.00	2	240.00	0	-	0	-
18	PANEL BOARD 2 POLE BOLT-ON	700.00	1	PC	700.00	0	-	1	700.00	0	-	0	-
19	PINLIGHT 7 WATT (FIRE FLY)	110.00	16	PC	1,760.00	16	1,760.00	0	-	0	-	0	-
20	SPOTLIGHT 250 WATT HALOGEN	1,500.00	2	PC	3,000.00	0	-	2	3,000.00	0	-	0	-
21	STARTER 40-65W (FIRE FLY)	25.00	100	TUBE	2,500.00	100	2,500.00	0	-	0	-	0	-

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22	STARTER SET	758.00	1	PC	758.00	1	758.00	0	-	0	-	0	-
23	STRANDED WIRE #10	44.00	30	MTR	1,320.00	0	-	30	1,320.00	0	-	0	-
24	STRANDED WIRE #12 (150M/ROLL)	3,366.00	1	ROLL	3,366.00	0	-	1	3,366.00	0	-	0	-
25	UNIVERSAL ADAPTOR HEAVY DUTY BLACK	65.00	10	PC	650.00	10	650.00	0	-	0	-	0	-
TOTAL					69,650.50		30,991.50		38,659.00		-		-

Janitorial

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1	AIR FRESHENER CAN (SHALDAN)	130.00	6	CAN	780.00	3	390.00	3	390.00	0	-	0	-
2	ALCOHOL ISOPROPHYL 70 % 250 ML (GREENCROSS)	38.00	12	BOT	456.00	6	228.00	6	228.00	0	-	0	-
3	BROOM SOFT	100.00	1	PC	100.00	0	-	1	100.00	0	-	0	-
4	DETERGENT BAR (PERLA)	30.00	48	PC	1,440.00	48	1,440.00	0	-	0	-	0	-
5	DETERGENT BAR (TIDE)	22.00	8	PC	176.00	8	176.00	0	-	0	-	0	-
6	DETERGENT POWDER 1KG (CHAMPION)	107.00	100	KILO	10,700.00	100	10,700.00	0	-	0	-	0	-
7	DISHWASHING LIQUID 250ML (JOY)	70.00	12	BOT	840.00	6	420.00	6	420.00	0	-	0	-
8	DOWNY INNOCENCE 25 ML	6.85	6	PC	41.10	0	-	6	41.10	0	-	0	-
9	DOWNY PASSION FABRIC COND.	6.85	10	PC	68.50	0	-	10	68.50	0	-	0	-
10	GARBAGE BAG	60.00	2	PACK	120.00	0	-	2	120.00	0	-	0	-
11	GLASS CLEANER W/ TRIGGER 250 ML (KIWI KLEEN)	86.50	6	BOT	519.00	3	259.50	3	259.50	0	-	0	-
12	JOY ULTRA CALAMANSI 20ML	4.60	12	PC	55.20	12	55.20	0	-	0	-	0	-
13	LIQUID HAND SOAP 500ML (SOFT & SILK)	85.50	4	BOT	342.00	2	171.00	2	171.00	0	-	0	-
14	MAGIC TRASH BAG XXL	89.50	2	PACK	179.00	2	179.00	0	-	0	-	0	-
15	MOISTENER	35.00	50	PC	1,750.00	50	1,750.00	0	-	0	-	0	-
16	SACKS	8.00	315	PC	2,520.00	315	2,520.00	0	-	0	-	0	-
17	SANDO BAG WHITE 12X14 100/PACK	106.00	78	PC	8,268.00	0	-	78	8,268.00	0	-	0	-
18	SULFUR SOAP	28.00	100	PC	2,800.00	100	2,800.00	0	-	0	-	0	-
19	SURF POWDER KALAMANSI 70G	4.65	6	PC	27.90	6	27.90	0	-	0	-	0	-
20	TOILET BRUSH W/ WOOD HANDLE	44.00	1	PC	44.00	0	-	1	44.00	0	-	0	-
21	TRASH BAG BLACK	150.00	1	ROLL	150.00	1	150.00	0	-	0	-	0	-
22	TRASH BAG XL (20PCS/PACK)	156.75	1	PACK	156.75	1	156.75	0	-	0	-	0	-
23	WASTE BAG BLACK 13 X 13X32 (BIODEGRADABLE)	2.25	700	PC	1,575.00	0	-	700	1,575.00	0	-	0	-
24	WASTE BAG BLACK 13 X 13X32 (BIODEGRADABLE)	225.00	30	PACK	6,750.00	0	-	30	6,750.00	0	-	0	-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
25	WASTE CAN PLASTIC W/ COVER	285.50	10	PC	2,855.00	0	-	10	2,855.00	0	-	0	-
26	ZONROX FOR COLORED FABRIC 900ML	62.50	12	BOT	750.00	6	375.00	6	375.00	0	-	0	-
27	ZONROX FRESH 1LITER	29.60	1	BOT	29.60	1	29.60	0	-	0	-	0	-
TOTAL					43,493.05		21,827.95		21,665.10		-		-

Printed

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ACCOUNTABLE FORM 51	105.00	80	PAD	8,400.00	80	8,400.00	0	-	0	-	0	-
2	DAILY TIME RECORD (CS FORM NO. 48)	41.00	1	PAD	41.00	1	41.00	0	-	0	-	0	-
TOTAL					8,441.00		8,441.00		-		-		-

Others

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	2X2X12 GOOD LUMBER	332.00	4	PC	1,328.00	0	-	4	1,328.00	0	-	0	-
2	3 PRONG SCREW TYPE C.O (NATIONAL)	250.00	12	PC	3,000.00	12	3,000.00	0	-	0	-	0	-
3	ADAPTOR 2"	52.00	1	PC	52.00	0	-	1	52.00	0	-	0	-
4	COFFE 3 IN 1 16.5G (36 SACHETS/PACK)	171.00	12	PACK	2,052.00	6	1,026.00	6	1,026.00	0	-	0	-
5	CLAMP WITH SCREW (METAL) 2"	76.00	50	PC	3,800.00	0	-	50	3,800.00	0	-	0	-
6	COM NAIL 2"	80.00	1	KILO	80.00	0	-	1	80.00	0	-	0	-
7	COM NAIL 3"	60.00	1	KILO	60.00	0	-	1	60.00	0	-	0	-
8	ELBOW (LONG) 2"	180.00	3	PC	540.00	0	-	3	540.00	0	-	0	-
9	ENTRANCE CAP 2"	278.00	1	PC	278.00	0	-	1	278.00	0	-	0	-
10	FLEXIBLE PIPE 1/2 ORANGE (PVC)	120.00	50	MTR	6,000.00	0	-	50	6,000.00	0	-	0	-
11	KINGKING POTPOURI OIL 30ML	169.75	3	PC	509.25	0	-	3	509.25	0	-	0	-
12	LINEN 36 X 75 FITTED WHITE	300.00	10	PC	3,000.00	10	3,000.00	0	-	0	-	0	-
13	LINEN GREEN OXFORD 60W (66 YARD/ROLL)	5,290.00	1	ROLL	5,290.00	1	5,290.00	0	-	0	-	0	-
14	NO BRAND 0624V/ 7.2AH CSB BATTERY	999.00	1	PC	999.00	0	-	1	999.00	0	-	0	-
15	OCEAN PILSNER (GLASS)	418.00	1	PC	418.00	1	418.00	0	-	0	-	0	-
16	OCEAN UNITY (GLASS)	418.00	1	PC	418.00	1	418.00	0	-	0	-	0	-
17	ORDINARY ELBOW # 2	60.00	10	PC	600.00	5	300.00	5	300.00	0	-	0	-
18	ORDINARY PIPE # 2	280.00	5	PC	1,400.00	2	560.00	3	840.00	0	-	0	-
19	PAIN BRUSH 3 ORD	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
20	PVC 2"	495.00	15	PC	7,425.00	0	-	15	7,425.00	0	-	0	-
21	QDE WHITE	160.00	1	LITER	160.00	0	-	1	160.00	0	-	0	-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
22	SCREW 1"	150.00	2	BOX	300.00	2	300.00	0	-	0	-	0	-
23	SHOWER CHOME (HANDLE HYGENIC SPRAY)	350.00	7	PC	2,450.00	3	1,050.00	2	700.00	2	700.00	0	-
24	STEEL BAR 10MM (RSB)	175.00	10	PC	1,750.00	0	-	10	1,750.00	0	-	0	-
25	SUGAR WHITE	47.00	4	KILO	188.00	2	94.00	2	94.00	0	-	0	-
26	TELEPHONE WIRE 3/4	25.00	20	MTR	500.00	0	-	20	500.00	0	-	0	-
27	TILES 16X16	75.00	10	PC	750.00	0	-	10	750.00	0	-	0	-
28	TOX # 6 100'S/BOX	150.00	1	BOX	150.00	1	150.00	0	-	0	-	0	-
29	UTILITY BOX 2 X 4 (PLASTIC ORANGE)	35.00	10	PC	350.00	10	350.00	0	-	0	-	0	-
30	WOOD SCREW 1 1/4	20.00	1	PC	20.00	0	-	1	20.00	0	-	0	-
TOTAL					43,912.25		15,956.00		27,256.25		700.00		-

Summary

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013

SUMMARY

OFFICE SUPPLIES	Php400,029.45
JANITORIAL SUPPLIES	43,493.05
ELECTRICAL SUPPLIES	69,650.50
PRINTED FORMS	8,441.00
OTHER SUPPLIES	43,912.25
GRAND TOTAL	<hr/> Php565,526.25

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government of Cavite.

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.
Provincial Governor

for governor's signature