

Office

**ANNUAL PROCUREMENT PROGRAM  
SUPPLEMENTARY  
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BALLPEN (HBW)	5.50	10	PC	55.00	0	-	10	55.00	0	-	0	-
2	BALLPEN (PILOT)	26.50	20	PC	530.00	0	-	20	530.00	0	-	0	-
3	BOND PAPER SHORT (PAPER ONE)	205.50	12	REAM	2,466.00	0	-	12	2,466.00	0	-	0	-
4	CERTIFICATE FRAME 8X11 WOOD FRAME W/ GLASS	119.00	5	PC	595.00	0	-	5	595.00	0	-	0	-
5	CORK BOARD 24 X 36	735.00	2	PC	1,470.00	0	-	2	1,470.00	0	-	0	-
6	ENVELOPE EXPANDING LONG	15.00	20	PC	300.00	0	-	20	300.00	0	-	0	-
7	ENVELOPE MAILING WHITE	245.00	4	BOX	980.00	0	-	4	980.00	0	-	0	-
8	FLASH DRIVE 4GB (IMATION)	466.50	2	PC	933.00	0	-	2	933.00	0	-	0	-
9	FOLDER BROWN	7.25	10	PC	72.50	0	-	10	72.50	0	-	0	-
10	FOLDER LONG	6.50	70	PC	455.00	0	-	70	455.00	0	-	0	-
11	FOLDER SHORT	6.00	50	PC	300.00	0	-	50	300.00	0	-	0	-
12	INDEX CARD 5X8 (500'S/PACK)	150.00	3	PACK	450.00	0	-	3	450.00	0	-	0	-
13	INK CARTRIDGE HP 21 BLACK	720.00	2	PC	1,440.00	0	-	2	1,440.00	0	-	0	-
14	INK CARTRIDGE HP 60 BLACK	1,320.00	2	PC	2,640.00	0	-	2	2,640.00	0	-	0	-
15	MASKING TAPE	30.00	1	ROLL	30.00	0	-	1	30.00	0	-	0	-
16	MOUSE USB PORT	200.00	1	PC	200.00	0	-	1	200.00	0	-	0	-
17	ORGANIZER	299.75	4	PC	1,199.00	0	-	4	1,199.00	0	-	0	-
18	PAPER SMART A4	215.00	2	PC	430.00	0	-	2	430.00	0	-	0	-
19	PARCHMENT PAPER SHORT 10'S (BESTBUY)	18.00	10	PACK	180.00	0	-	10	180.00	0	-	0	-
20	PENTEL PEN BLACK (PILOT)	40.00	19	PC	760.00	0	-	19	760.00	0	-	0	-
21	POST IT 2 X 3	42.50	10	PAD	425.00	0	-	10	425.00	0	-	0	-
22	RUBBER ERASER BIG (RABBIT)	3.00	12	PC	36.00	0	-	12	36.00	0	-	0	-
23	RULER 12" (ORION)	28.50	2	PC	57.00	0	-	2	57.00	0	-	0	-

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<b>Department/Office: Office of the Governor et al.</b>					<b>Regular</b>	<b>Contingency</b>		<b>Total</b>		<b>Date Submitted:</b>			
<b>Item No.</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Unit</b>	<b>Total Cost</b>	<b>DISTRIBUTION</b>							
						<b>1st QUARTER</b>		<b>2ndQUARTER</b>		<b>3rdTQUARTER</b>		<b>4th QUARTER</b>	
						<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>
24	STAPLER W/ REMOVER #35 (MAX)	269.00	2	PC	538.00	0	-	2	538.00	0	-	0	-
25	WHITEBOARD MARKER (PILOT)	59.50	19	PC	1,130.50	0	-	19	1,130.50	0	-	0	-
	<b>TOTAL</b>				<b>17,672.00</b>		<b>-</b>		<b>17,672.00</b>		<b>-</b>		<b>-</b>

Electrical

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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	STRANDEN WIRE # 12 (150M/ROLL)	4,356.00	3	ROLL	13,068.00	0	-	3	13,068.00	0	-	0	-
2	ELECTRICAL TAPE	30.00	1	ROLL	30.00	0	-	1	30.00	0	-	0	-
3	PLUG	25.00	2	ROLL	50.00	0	-	2	50.00	0	-	0	-
4	OUTLET 3 GANG	70.00	4	PC	280.00	0	-	4	280.00	0	-	0	-
5	FLATCORD #16	22.00	17	MTR	374.00	0	-	17	374.00	0	-	0	-
6	OUTLET 3 GANG	80.00	4	PC	320.00	0	-	4	320.00	0	-	0	-
7	OMNI PLUG	20.00	1	PC	20.00	0	-	1	20.00	0	-	0	-
8	OUTLET 3 GANG	80.00	1	PC	80.00	0	-	1	80.00	0	-	0	-
9	CIRCUIT BREAKER C/B 100 AT BOLT ON 3 PHASE	1,900.00	1	UNIT	1,900.00	0	-	1	1,900.00	0	-	0	-
	<b>TOTAL</b>				<b>16,122.00</b>		-		<b>16,122.00</b>		-		-

Janitorial

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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	SMART CHOICE TISSUE	96.00	1	SET	96.00	0	-	1	96.00	0	-	0	-
2	TISSUE	88.00	1	SET	88.00	0	-	1	88.00	0	-	0	-
3	DOWNY PASSION	6.85	3	PC	20.55	0	-	3	20.55	0	-	0	-
4	BROOM STICK	30.50	131	PC	3,995.50	0	-	131	3,995.50	0	-	0	-
5	DOMEX ALL (PURPOSE CLEANER)	170.00	6	BTL	1,020.00	0	-	6	1,020.00	0	-	0	-
6	DETERGENT POWDER 1KG (CHAMPION)	107.00	1220	PACK	130,540.00	0	-	1220	130,540.00	0	-	0	-
<b>TOTAL</b>					<b>135,760.05</b>		-		<b>135,760.05</b>		-		-

Printed



Others

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	PAPER CUP	1.00	310	PC	310.00	0	-	310	310.00	0	-	0	-
2	TDS METER FOR WATER TESTER	4,100.00	2	PC	8,200.00	0	-	2	8,200.00	0	-	0	-
3	PAINT THINNER	230.00	1	GAL	230.00	0	-	1	230.00	0	-	0	-
4	BLACK TC.(60ML)	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
5	RED TC.(60 ML)	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
6	PAINT BRUSH #2	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
7	PAINT ROLLER #7	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
8	LIHA #80	15.00	5	PC	75.00	0	-	5	75.00	0	-	0	-
9	LIHA #420	15.00	10	PC	150.00	0	-	10	150.00	0	-	0	-
10	VULCASEAL 1/2	210.00	1	LTR	210.00	0	-	1	210.00	0	-	0	-
11	RUGBY	25.00	1	BTL	25.00	0	-	1	25.00	0	-	0	-
12	CORNISA 1X4X8	256.00	1	PC	256.00	0	-	1	256.00	0	-	0	-
13	STIKWELL 1/2	65.00	1	LTR	65.00	0	-	1	65.00	0	-	0	-
14	CWN #1 1/2 KILO	20.00	1	KL	20.00	0	-	1	20.00	0	-	0	-
15	D.SPRING	25.00	1	MTR	25.00	0	-	1	25.00	0	-	0	-
16	O.PLY WOOD 1/4	335.00	4	PC	1,340.00	0	-	4	1,340.00	0	-	0	-
17	11/ 2X2X10 FO	130.00	2	PC	260.00	0	-	2	260.00	0	-	0	-
18	CORNISA 1X3	200.00	1	PC	200.00	0	-	1	200.00	0	-	0	-
20	LEAD	15.00	2	PC	30.00	0	-	2	30.00	0	-	0	-
21	E.CORD HM	22.00	8	PC	176.00	0	-	8	176.00	0	-	0	-
22	1X2X12	104.00	3	PC	312.00	0	-	3	312.00	0	-	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
23	O.PLY WOOD 3/4	1,000.00	1	PC	1,000.00	0	-	1	1,000.00	0	-	0	-
24	DIAMOND CUTTER 4"	400.00	1	PC	400.00	0	-	1	400.00	0	-	0	-
26	M-ADOPTOR	55.00	1	PC	55.00	0	-	1	55.00	0	-	0	-
27	A-CON OUTLET	110.00	1	MTR	110.00	0	-	1	110.00	0	-	0	-
29	PAINT THINNER	30.00	2	BLT	60.00	0	-	2	60.00	0	-	0	-
30	A-L.P SIENNA (60 ML)	30.00	1	PC	30.00	0	-	1	30.00	0	-	0	-
31	A-L.P RED (60 ML)	30.00	1	PC	30.00	0	-	1	30.00	0	-	0	-
32	F.LATEX	140.00	1	PC	140.00	0	-	1	140.00	0	-	0	-
33	PAINT BRUSH 3"	90.00	1	PC	90.00	0	-	1	90.00	0	-	0	-
	<b>TOTAL</b>				<b>13,979.00</b>		-		<b>13,979.00</b>		-		-

# Summary

PROVINCIAL GOVERNMENT OF CAVITE  
ANNUAL PROCUREMENT PROGRAM  
SUPPLEMENTARY  
CALENDAR YEAR 2013

GSO

SUMMARY

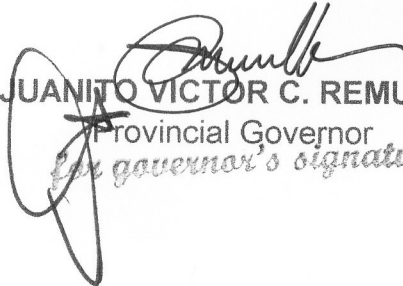
OFFICE SUPPLIES	Php17,672.00
JANITORIAL SUPPLIES	135,760.05
ELECTRICAL SUPPLIES	16,122.00
OTHER SUPPLIES	13,979.00
<b>GRAND TOTAL</b>	<hr/> <b>Php183,533.05</b>

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government of

Recommended by:

  
ENGR. LEOPOLDO G. TALATALA  
General Services Officer

Approved by:

  
HON. JUANITO VICTOR C. REMULLA, JR.

Provincial Governor

*for governor's signature*