

Office

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT						Date Submitted:		
Department/Office: Office of the Governor et al.					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BLANK CASSETTE TAPE 120MINS	35.00	12	PC	420.00	0	-	0	-	12	420.00	0	-
2	BOND PAPER S-20 LONG (PAPER ONE)	242.50	17	PC	4,122.50	0	-	0	-	17	4,122.50	0	-
3	COPY PAPER A4 80GSM (PAPER ONE)	244.50	9	PC	2,200.50	0	-	0	-	9	2,200.50	0	-
4	INK CARTRIDGE CANON 740 BLACK	350.00	4	PC	1,400.00	0	-	0	-	4	1,400.00	0	-
5	INK CARTRIDGE CANON 741 COLORED	350.00	4	PC	1,400.00	0	-	0	-	4	1,400.00	0	-
6	INK CARTRIDGE EPSON 73N BLACK	465.00	9	PC	4,185.00	0	-	0	-	9	4,185.00	0	-
7	INK CARTRIDGE EPSON T6641 BLACK (BOTTLE)	300.00	4	PC	1,200.00	0	-	0	-	4	1,200.00	0	-
8	INK CARTRIDGE EPSON T6642 CYAN (BOTTLE)	300.00	4	PC	1,200.00	0	-	0	-	4	1,200.00	0	-
9	INK CARTRIDGE EPSON T6643 MAGENTA (BOTTLE)	300.00	4	PC	1,200.00	0	-	0	-	4	1,200.00	0	-
10	INK CARTRIDGE EPSON T6644 YELLOW (BOTTLE)	300.00	4	PC	1,200.00	0	-	0	-	4	1,200.00	0	-
11	INK CARTRIDGE HP 60 BLK	760.50	38	PC	28,899.00	0	-	0	-	38	28,899.00	0	-
12	INK CARTRIDGE HP 60 COLORED	896.00	26	PC	23,296.00	0	-	0	-	26	23,296.00	0	-
13	SIGN PEN MYGEL	19.00	18	PC	342.00	0	-	0	-	18	342.00	0	-
14	VOUCHER BOX WITH 5.5"X5"X29" LENGTH	250.00	350	PC	87,500.00	0	-	0	-	350	87,500.00	0	-
	TOTAL				158,565.00		-		-		158,565.00		-

Electrical

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	EXTENSION CORD	295.00	1	PC	295.00	0	-	0	-	1	295.00	0	-
2	RUBBER TAPE	130.00	1	PC	130.00	0	-	0	-	1	130.00	0	-
	TOTAL				425.00		-		-		425.00		-

Janitorial

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	CLEANER	52.00	2	PC	104.00	0	-	0	-	2	104.00	0	-
2	DOWNY 360 ML	66.75	1	PC	66.75	0	-	0	-	1	66.75	0	-
3	FLANNEL RAGS 12 X18	100.00	1	SET	100.00	0	-	0	-	1	100.00	0	-
4	JOY EXTRA	56.00	1	PC	56.00	0	-	0	-	1	56.00	0	-
5	ALCOHOL ISOPROPHYL 70% 250ML (GREEN CROSS)	38.00	9	BLT	342.00	0	-	0	-	9	342.00	0	-
6	AIR FRESHENER SPRAY 320ML (GLADE)	183.00	4	BLT	732.00	0	-	0	-	4	732.00	0	-
7	FURNITURE CLEANER LEMON 330ML (PLEDGE)	272.00	2	BLT	544.00	0	-	0	-	2	544.00	0	-
8	GLASS CLEANER W/ TRIGGER 250ML (KIWI KLEEN)	86.50	5	BLT	432.50	0	-	0	-	5	432.50	0	-
	TOTAL				2,377.25		-		-		2,377.25		-

Others

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
A.MOUNTING SIGNS MADE OF ACRYLIC SIGN FACE													
1	10"X16"	946.80	1	PC	946.80	0	-	0	-	1	946.80	0	-
2	10"X18"	1,066.50	1	PC	1,066.50	0	-	0	-	1	1,066.50	0	-
3	12"X12"	819.00	2	PC	1,638.00	0	-	0	-	2	1,638.00	0	-
4	180X270	1,125.00	3	PC	3,375.00	0	-	0	-	3	3,375.00	0	-
5	180"X270"	562.50	46	PC	25,875.00	0	-	0	-	46	25,875.00	0	-
6	180"X330"	580.50	3	PC	1,741.50	0	-	0	-	3	1,741.50	0	-
7	24"X36"	4,230.00	3	PC	12,690.00	0	-	0	-	3	12,690.00	0	-
8	270X270	409.50	6	PC	2,457.00	0	-	0	-	6	2,457.00	0	-
9	300X300	819.00	3	PC	2,457.00	0	-	0	-	3	2,457.00	0	-
10	6.5"X24"	1,437.75	2	PC	2,875.50	0	-	0	-	2	2,875.50	0	-
11	6.5"X24"	1,728.00	3	PC	5,184.00	0	-	0	-	3	5,184.00	0	-
12	6.5"X25"	1,030.50	1	PC	1,030.50	0	-	0	-	1	1,030.50	0	-
13	6.5"X36"	1,352.25	1	PC	1,352.25	0	-	0	-	1	1,352.25	0	-
14	6.X36"	1,291.50	7	PC	9,040.50	0	-	0	-	7	9,040.50	0	-
15	6"X18"	614.25	2	PC	1,228.50	0	-	0	-	2	1,228.50	0	-
16	NEEDLE (#16)	50.00	6	PC	300.00	0	-	0	-	6	300.00	0	-
17	NEEDLE (#18)	90.00	6	PC	540.00	0	-	0	-	6	540.00	0	-
18	SCREW DRIVER (FLAT)	220.00	2	PC	440.00	0	-	0	-	2	440.00	0	-
19	SCREW DRIVER (PHILIPS)	220.00	2	PC	440.00	0	-	0	-	2	440.00	0	-
20	SCISSOR (STANLEY) METAL	620.00	2	PC	1,240.00	0	-	0	-	2	1,240.00	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
21	SEWING MACHINE OIL (SINGER)	250.00	10	LTR	2,500.00	0	-	0	-	10	2,500.00	0	-
22	SOLDERLESS CONNECTOR	400.00	4	PC	1,600.00	0	-	0	-	4	1,600.00	0	-
23	STRAP (ASSORTED)	195.00	10	ROLL	1,950.00	0	-	0	-	10	1,950.00	0	-
24	THREAD (ASSORTED)	75.00	10	PC	750.00	0	-	0	-	10	750.00	0	-
25	WELDING ROD (ORDINARY)	1,400.00	2	BOX	2,800.00	0	-	0	-	2	2,800.00	0	-
	TOTAL				85,518.05		-		-		85,518.05		-

Summary

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
AUGUST 2013

SUMMARY

OFFICE SUPPLIES	Php158,565.00
JANITORIAL SUPPLIES	2,377.25
ELECTRICAL SUPPLIES	425.00
OTHER SUPPLIES	85,518.05
GRAND TOTAL	<hr/> Php246,885.30

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government of Cavite.

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.
Provincial Governor

for governor's signature