

Office Supplies

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ART & CRAFT KNIFE (LOTUS) LAK-001	143.00	2	PC	286.00	0	-	0	-	2	286.00	0	-
2	BALLPEN COLOR BLACK (HBW)	5.50	250	PC	1,375.00	0	-	0	-	250	1,375.00	0	-
3	BOND PAPER LONG	242.50	4	REAM	970.00	0	-	0	-	4	970.00	0	-
4	BOND PAPER SHORT	205.50	5	REAM	1,027.50	0	-	0	-	5	1,027.50	0	-
5	CARTOLINA ASSORTED COLORS	7.00	40	PC	280.00	0	-	0	-	40	280.00	0	-
6	CD REWRITABLE	50.00	300	PC	15,000.00	0	-	0	-	300	15,000.00	0	-
7	CERTIFICATE HOLDER (WOOD FRAME)	119.00	20	PC	2,380.00	0	-	0	-	20	2,380.00	0	-
8	CLEARBOOK (DOCUMENTATION)	63.50	2	PC	127.00	0	-	0	-	2	127.00	0	-
9	CORK BOARD 3FT X 6FT W/ FRAME	2,261.00	5	PC	11,305.00	0	-	0	-	5	11,305.00	0	-
10	CUTTER BLADE HD (5PCS/PACK)	69.00	2	PACK	138.00	0	-	0	-	2	138.00	0	-
11	CUTTER HD (BUFFLO)	423.00	2	PC	846.00	0	-	0	-	2	846.00	0	-
12	DOUBLE ADHESIVE	60.00	50	PC	3,000.00	0	-	0	-	50	3,000.00	0	-
13	DOUBLE SIDED TAPE 10MMX10M (SCOTCH)	96.00	10	PC	960.00	0	-	0	-	10	960.00	0	-
14	DRESSMAKER'S PIN (12'S/BOX)	120.95	15	BOX	1,814.25	0	-	0	-	15	1,814.25	0	-
15	ENVELOPE EXPANDING LONG	15.00	5	PC	75.00	0	-	0	-	5	75.00	0	-
16	ENVELOPE EXPANDING SHORT	13.00	5	PC	65.00	0	-	0	-	5	65.00	0	-
17	ENVELOPE PLASTIC LONG NO.2 THICKNESS	15.00	250	PC	3,750.00	0	-	0	-	250	3,750.00	0	-
18	ENVELOPE SHORT ORDINARY BROWN	5.00	60	PC	300.00	0	-	0	-	60	300.00	0	-
19	FASTENER METAL MT-702 50/4427	105.00	1	PC	105.00	0	-	0	-	1	105.00	0	-
20	FASTENER SUPERIOR 4/32759	101.25	1	PC	101.25	0	-	0	-	1	101.25	0	-
21	FLASH DRIVE 16G (KINGSTON)	1,227.50	1	PC	1,227.50	0	-	0	-	1	1,227.50	0	-
22	FOLDER EXPANDING GREEN HARD LONG	22.50	28	PC	630.00	0	-	0	-	28	630.00	0	-
23	FOLDER LONG	6.50	10	PC	65.00	0	-	0	-	10	65.00	0	-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
24	FOLDER LONG ORDINARY	8.25	8	PC	66.00	0	-	0	-	8	66.00	0	-
25	FRAME FOR CERTIFICATE	150.00	2	PC	300.00	0	-	0	-	2	300.00	0	-
26	GORILLA RACK (15X36X72 IN/5SHL)	5,394.00	6	PC	32,364.00	0	-	0	-	6	32,364.00	0	-
27	HBW BALL PEN RED	5.00	6	PC	30.00	0	-	0	-	6	30.00	0	-
28	INK CARTRIDGE EPSON STYLUS T 0731 BLK	465.00	2	PC	930.00	0	-	0	-	2	930.00	0	-
29	INK CARTRIDGE EPSON STYLUS T 0732 CYAN	465.00	1	PC	465.00	0	-	0	-	1	465.00	0	-
30	INK CARTRIDGE EPSON STYLUS T 0733 MAGENTA	465.00	1	PC	465.00	0	-	0	-	1	465.00	0	-
31	INK CARTRIDGE EPSON STYLUS T 0734 YELLOW	465.00	1	PC	465.00	0	-	0	-	1	465.00	0	-
32	INK CARTRIDGE EPSON STYLUS T0731 (BLACK)	465.00	5	PC	2,325.00	0	-	0	-	5	2,325.00	0	-
33	INK CARTRIDGE EPSON STYLUS T0732 (CYAN)	465.00	3	PC	1,395.00	0	-	0	-	3	1,395.00	0	-
34	INK CARTRIDGE EPSON STYLUS T0733 (MAGENTA)	465.00	3	PC	1,395.00	0	-	0	-	3	1,395.00	0	-
35	INK CARTRIDGE EPSON STYLUS T0734 (YELLOW)	465.00	3	PC	1,395.00	0	-	0	-	3	1,395.00	0	-
36	INK CARTRIDGE HP 21 BLACK	756.00	1	PC	756.00	0	-	0	-	1	756.00	0	-
37	INK CARTRIDGE HP 22 COLORED	896.00	1	PC	896.00	0	-	0	-	1	896.00	0	-
38	LOG BOOK ORDINARY 300 PAGES	53.00	16	PC	848.00	0	-	0	-	16	848.00	0	-
39	LOG BOOK ORDINARY 500 PAGES	74.00	11	PC	814.00	0	-	0	-	11	814.00	0	-
40	MEMO PAD 5 1/2 X 8 1/2 LAID PAPER 100'S	155.00	10	PAD	1,550.00	0	-	0	-	10	1,550.00	0	-
41	NAME PLATE WITH HOLDER	15.00	250	PC	3,750.00	0	-	0	-	250	3,750.00	0	-
42	NOTEBOOK FIELD 90 LEAVES (APPLE)	23.00	250	PC	5,750.00	0	-	0	-	250	5,750.00	0	-
43	PENCIL NO.2 (MONGOL)	6.50	250	PC	1,625.00	0	-	0	-	250	1,625.00	0	-
44	PENTEL PEN BROAD	40.00	50	PC	2,000.00	0	-	0	-	50	2,000.00	0	-
45	PHOTO PAPER PREM. MATTE 240GSM A4	190.50	10	PACK	1,905.00	0	-	0	-	10	1,905.00	0	-
46	PUSH PIN HBW OFFICE 100'S FLAT	48.50	15	BOX	727.50	0	-	0	-	15	727.50	0	-
47	REFILL MYGEL BLACK	12.75	13	PC	165.75	0	-	0	-	13	165.75	0	-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
48	REFILL PEN PILOT	42.25	6	PC	253.50	0	-	0	-	6	253.50	0	-
49	RISO INK (EZ 330A)	1,895.00	1	PC	1,895.00	0	-	0	-	1	1,895.00	0	-
50	SPECIALTY PAPER 10'S	22.00	10	PC	220.00	0	-	0	-	10	220.00	0	-
51	SS COVER PLASTICS	19.75	22	METER	434.50	0	-	0	-	22	434.50	0	-
52	STAPLE WIRE #35 5000'S (MAX)	35.00	2	PC	70.00	0	-	0	-	2	70.00	0	-
53	STICKER PAPER A4 GLOSSY 10'S (BEST BUY)	30.50	30	PACK	915.00	0	-	0	-	30	915.00	0	-
54	STORAGE BOX PINK & BLUE 12 INCHES X 18INCHES	297.50	4	PC	1,190.00	0	-	0	-	4	1,190.00	0	-
55	STYROPOR 1/2 X 2 X 4IN	52.00	14	PC	728.00	0	-	0	-	14	728.00	0	-
56	TAPE TRANS WISEBUY (3 PCS/SET)	27.00	4	ROLL	108.00	0	-	0	-	4	108.00	0	-
57	TRANPARENCY OHP FILM G4 30	270.00	1	PC	270.00	0	-	0	-	1	270.00	0	-
58	WHITE BOARD 3FT X 6FT MAGNETIC	2,398.80	6	PC	14,392.80	0	-	0	-	6	14,392.80	0	-
59	WHITEBOARD & CORKBOARD COMBINE 2FT X 4FT	2,300.00	1	PC	2,300.00	0	-	0	-	1	2,300.00	0	-
	TOTAL				130,986.55		-		-		130,986.55		-

Janitorial

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	JOY ULTRA LEMON 20 ML	27.60	6	PC	165.60	0	-	0	-	6	165.60	0	-
2	TIDE ORIG SCENT POWDER 70G	8.15	6	PACK	48.90	0	-	0	-	6	48.90	0	-
3	TRASH BAG XL 10 PCS	88.00	3	PACK	264.00	0	-	0	-	3	264.00	0	-
TOTAL					478.50		-		-		478.50		-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE														
Program Control No.						PLANNED AMOUNT								
Department/Office: Office of the Governor et al.						Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	BIRTH CERTIFICATE FORM	305.00	4	PAD	1,220.00	0	-	0	-	4	1,220.00	0	-	
2	DEATH CERTIFICATE	305.00	2	PAD	610.00	0	-	0	-	2	610.00	0	-	
TOTAL					1,830.00		-		-		1,830.00		-	

Printed

Others

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	3 PRONG PLUG HD (OMNI)	75.00	1	PC	75.00	0	-	0	-	0	-	1	75.00
2	3M USB EXTENSION CABLE	70.00	1	PC	70.00	0	-	0	-	0	-	1	70.00
3	ASSORTED GOODS FOR KIDS (RAFFLE PRIZES)	20,000.00	1	PACK	20,000.00	0	-	0	-	0	-	1	20,000.00
4	BALLONS AND FLOWERS (STAGE DECORATIONS)	10,000.00	1	PACK	10,000.00	0	-	0	-	0	-	1	10,000.00
5	BED SHEET FITTED WHITE 36 X 75	485.00	16	PC	7,760.00	0	-	0	-	0	-	16	7,760.00
6	BUTTON CELL 4895059892302	44.00	1	PC	44.00	0	-	0	-	0	-	1	44.00
7	CABLE CLIP AR2	1.25	10	PC	12.50	0	-	0	-	0	-	10	12.50
8	CON.NAIL #1 (1/2)	50.00	1	KILO	50.00	0	-	0	-	0	-	1	50.00
9	DIRECTORY 36"X48'	11,921.95	1	PC	11,921.95	0	-	0	-	0	-	1	11,921.95
10	DOORNOB # 9210	280.00	1	PC	280.00	0	-	0	-	0	-	1	280.00
11	EYE BOLT 5/8X8	120.00	1	PC	120.00	0	-	0	-	0	-	1	120.00
12	FILLOW CASE 20 X 30	150.00	20	PC	3,000.00	0	-	0	-	0	-	20	3,000.00
13	FLAG SIGN 300"X300"	1,512.00	3	PC	4,536.00	0	-	0	-	0	-	3	4,536.00
14	FLAG SIGN 6.5"X24"	1,440.00	1	PC	1,440.00	0	-	0	-	0	-	1	1,440.00
15	FLAG SIGN 600"X600"	3,138.00	3	PC	9,414.00	0	-	0	-	0	-	3	9,414.00
16	FLAG SIGN 6"X24"	1,607.14	14	PC	22,499.96	0	-	0	-	0	-	14	22,499.96
17	FLAT CORD WIRE # 16	24.00	6	PC	144.00	0	-	0	-	0	-	6	144.00
18	FLAT WASHER	1.00	100	PC	100.00	0	-	0	-	0	-	100	100.00
19	FLOWER FOR GUESTS (GARLAND BOUQUET CORSAJE)	1,000.00	2	SET	2,000.00	0	-	0	-	0	-	2	2,000.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
20	G.I WIRE # 16 (1 1/2)	120.00	1	KILO	120.00	0	-	0	-	0	-	1	120.00
21	ILASTO SEAL	330.00	1	LTR	330.00	0	-	0	-	0	-	1	330.00
22	INSULATION FOAM	60.00	6	PC	360.00	0	-	0	-	0	-	6	360.00
23	KMC-50 IMATION K.BOARD & MOUSE	380.00	1	PC	380.00	0	-	0	-	0	-	1	380.00
24	NYLON TWINE 12MM	8.00	50	MTR	400.00	0	-	0	-	0	-	50	400.00
25	OUTLET EAGLE 3 GANG	75.00	2	PC	150.00	0	-	0	-	0	-	2	150.00
26	PAHIMIS COFFE JUTE SACK 454G	204.00	12	PACK	2,448.00	0	-	0	-	0	-	12	2,448.00
27	PLASTIC MOLDING	106.00	60	PC	6,360.00	0	-	0	-	0	-	60	6,360.00
28	PLUG OMNI WSP	35.00	1	PC	35.00	0	-	0	-	0	-	1	35.00
29	POLO SHIRT (VARIOUS SIZE WITH EMBROIDER LOGO)	300.00	30	PC	9,000.00	0	-	0	-	0	-	30	9,000.00
30	RUGBY (SMALL)	24.50	1	PC	24.50	0	-	0	-	0	-	1	24.50
31	TARPAULIN FOR EVEN BANNERS TRI-COLOR AT LEAST 2 OUNCE (8FT X 4 FT)	480.00	1	PC	480.00	0	-	0	-	0	-	1	480.00
32	TARPAULIN FOR EVEN BANNERS TRI-COLOR AT LEAST 2 OUNCE (5FT X 6FT)	450.00	3	PC	1,350.00	0	-	0	-	0	-	3	1,350.00
33	TARPAULIN FOR EVEN BANNERS TRI-COLOR AT LEAST 2 OUNCE (8FT X 24FT)	2,880.00	2	PC	5,760.00	0	-	0	-	0	-	2	5,760.00
34	TARPAULIN WITH CHILDREN RIGHT'S TRI-COLOR AT LEAST 3 OUNCE (2FT X3FT)	90.00	300	PC	27,000.00	0	-	0	-	0	-	300	27,000.00
35	TOKEN FOR GUESTS	10,000.00	1	PACK	10,000.00	0	-	0	-	0	-	1	10,000.00
36	TOKEN FOR GUESTS (ASSORTED CAVITE PRODUCTS)	2,000.00	2	PACK	4,000.00	0	-	0	-	0	-	2	4,000.00
37	TWIST TIE IT30 BLK LOTUS	39.00	3	PC	117.00	0	-	0	-	0	-	3	117.00
	TOTAL				161,781.91		-		-		-		161,781.91

Summary

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF OCTOBER 2013

SUMMARY

OFFICE SUPPLIES	Php130,986.55
JANITORIAL SUPPLIES	478.50
PRINTED FORMS	1,830.00
OTHER SUPPLIES	161,781.91
GRAND TOTAL	<hr/> Php295,076.96

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.
Provincial Governor
for governor's signature