

Office Supplies

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF NOVEMBER 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	CORK BOARD 12X18	169.75	1	PC	169.75	0	-	0	-	1	169.75	0	-
2	CORK BOARD 18X24	239.75	2	PC	479.50	0	-	0	-	2	479.50	0	-
3	CRAYOLA (16)	40.00	9	PC	360.00	0	-	0	-	9	360.00	0	-
4	EPSON INK BOTTLE T6641 70 ML BLK	331.00	12	PC	3,972.00	0	-	0	-	12	3,972.00	0	-
5	EPSON INK BOTTLE T6642 70 ML CYAN	331.00	12	PC	3,972.00	0	-	0	-	12	3,972.00	0	-
6	EPSON INK BOTTLE T6643 70 ML MAGENTA	331.00	12	PC	3,972.00	0	-	0	-	12	3,972.00	0	-
7	EPSON INK BOTTLE T6644 70 ML YELLOW	331.00	12	PC	3,972.00	0	-	0	-	12	3,972.00	0	-
8	INK CARTRIDGE CANON CL 741 COLORED	985.00	1	PC	985.00	0	-	0	-	1	985.00	0	-
9	INK CARTRIDGE CANON PG 740 BLACK	745.00	1	PC	745.00	0	-	0	-	1	745.00	0	-
10	NOTE BOOK	10.00	14	PC	140.00	0	-	0	-	14	140.00	0	-
TOTAL					18,767.25		-		-		18,767.25		-

Electrical

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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BALLAST MAGNETIC 40W	114.75	4	PC	459.00	0	-	0	-	4	459.00	0	-
2	FEMALE ADAPTOR	15.00	1	PC	15.00	0	-	0	-	1	15.00	0	-
3	FLOURESCENT BULB 9W	85.00	8	PC	680.00	0	-	0	-	8	680.00	0	-
4	FLOURESCENT LIGHT 40W	59.75	13	PC	776.75	0	-	0	-	13	776.75	0	-
5	OMNI 22 WATT	150.00	2	PC	300.00	0	-	0	-	2	300.00	0	-
6	PLUG	30.00	1	PC	30.00	0	-	0	-	1	30.00	0	-
7	STARTER 4-65 W	16.75	8	PC	134.00	0	-	0	-	8	134.00	0	-
	TOTAL				2,394.75		-		-		2,394.75		-

Janitorial

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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	BROOM SOFT	150.00	2	PC	300.00	0	-	0	-	2	300.00	0	-
2	CLOROX (SUPEROX)	11.00	14	BOT	154.00	0	-	0	-	14	154.00	0	-
3	DETERGENT POWDER 70 G TWIN	10.00	54	PACK	540.00	0	-	0	-	54	540.00	0	-
4	MURIATIC ACID	35.00	1	PACK	35.00	0	-	0	-	1	35.00	0	-
5	TRASH BAG (YELLOW)	69.75	2	PC	139.50	0	-	0	-	2	139.50	0	-
6	TRASH BAG LARGE (GREEN)	84.75	1	PACK	84.75	0	-	0	-	1	84.75	0	-
7	TRASH BAG MEDIUM (GREEN)	74.75	2	PACK	149.50	0	-	0	-	2	149.50	0	-
8	TRASH BAG SMALL (BLACK)	59.75	2	PACK	119.50	0	-	0	-	2	119.50	0	-
9	TRASH CAN WITH SWING COVER 8L	129.75	2	PACK	259.50	0	-	0	-	2	259.50	0	-
	TOTAL				1,781.75		-		-		1,781.75		-

Others

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	1/4 3" 2" CWN 1/4 KILO	6.25	1	KILO	6.25	0	-	0	-	1	6.25	0	-
2	2.90 X 40M TRAPAL	1,950.00	2	PC	3,900.00	0	-	0	-	2	3,900.00	0	-
3	2X2X12 LUMBER 70.00/BF	7,000.00	1	PC	7,000.00	0	-	0	-	1	7,000.00	0	-
4	3M X 2.40M TRAPAL	2,000.00	2	PC	4,000.00	0	-	0	-	2	4,000.00	0	-
5	A/C GREEN 1/4	50.00	1	LTR	50.00	0	-	0	-	1	50.00	0	-
6	A/C H.YELLOW	190.00	1	LTR	190.00	0	-	0	-	1	190.00	0	-
7	A/C HANSA YELLOW	50.00	1	KILO	50.00	0	-	0	-	1	50.00	0	-
8	A/C N.GREEN 1/4	50.00	1	LTR	50.00	0	-	0	-	1	50.00	0	-
9	A/C RED1/8	30.00	1	LTR	30.00	0	-	0	-	1	30.00	0	-
10	A/C YELLOW 1/8	40.00	1	LTR	40.00	0	-	0	-	1	40.00	0	-
11	A/V 1/2 X 3/8	70.00	1	PC	70.00	0	-	0	-	1	70.00	0	-
12	ABC GROUT WHITE	60.00	1	KILO	60.00	0	-	0	-	1	60.00	0	-
13	B/S DARK BROWN	140.00	3	LTR	420.00	0	-	0	-	3	420.00	0	-
14	B/S FLAT WALL	540.00	1	GAL	540.00	0	-	0	-	1	540.00	0	-
15	B/S FLAT WALL	550.00	1	GAL	550.00	0	-	0	-	1	550.00	0	-
16	B/S QDE	600.00	1	GAL	600.00	0	-	0	-	1	600.00	0	-
17	B/S QDE WHITE	600.00	1	GAL	600.00	0	-	0	-	1	600.00	0	-
18	B/S QDE WHITE	610.00	1	GAL	610.00	0	-	0	-	1	610.00	0	-
19	B/S SEMI GLOSS	570.00	1	GAL	570.00	0	-	0	-	1	570.00	0	-
20	B/S SEMI GLOSS LATEX	570.00	6	KILO	3,420.00	0	-	0	-	6	3,420.00	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
21	BARREL BOLT	15.00	1	PC	15.00	0	-	0	-	1	15.00	0	-
22	BLACK ELBOW #2	20.00	3	PC	60.00	0	-	0	-	3	60.00	0	-
23	BLACK PIPE # 2	100.00	2	PC	200.00	0	-	0	-	2	200.00	0	-
24	BLUE PIPE 1/2	80.00	2	PC	160.00	0	-	0	-	2	160.00	0	-
25	BRIATCHA # 10	100.00	1	PC	100.00	0	-	0	-	1	100.00	0	-
26	CB CHAIN DBL JACK 200/ROLL	30.75	7	PC	215.25	0	-	0	-	7	215.25	0	-
27	CEMENT	10.00	3	KILO	30.00	0	-	0	-	3	30.00	0	-
28	CHB #4	9.00	10	PC	90.00	0	-	0	-	10	90.00	0	-
29	CONCRETE NAIL # 1	1.00	5	PC	5.00	0	-	0	-	5	5.00	0	-
30	CONCRETE NAIL # 3	11.25	1	KILO	11.25	0	-	0	-	1	11.25	0	-
31	CONCRETE NAIL #2	11.25	1	KILO	11.25	0	-	0	-	1	11.25	0	-
32	CURTAIN HOLDER	25.00	3	PC	75.00	0	-	0	-	3	75.00	0	-
33	CURTAIN ROD 1/2	150.00	1	PC	150.00	0	-	0	-	1	150.00	0	-
34	DOOR KNOB	350.00	1	PC	350.00	0	-	0	-	1	350.00	0	-
35	DRILL BIT 1/4	80.00	1	PC	80.00	0	-	0	-	1	80.00	0	-
36	FALCON LAVATORY (WHITE)	3,504.00	1	PC	3,504.00	0	-	0	-	1	3,504.00	0	-
37	FLEXIBLE HOSE 1/2 X 12	80.00	3	PC	240.00	0	-	0	-	3	240.00	0	-
38	FLEXIBLE HOSE 3/8	80.00	1	PC	80.00	0	-	0	-	1	80.00	0	-
39	FLEXIBLE HOSE 3/8	100.00	1	PC	100.00	0	-	0	-	1	100.00	0	-
40	GI PIPE TEE 1/2	20.00	1	PC	20.00	0	-	0	-	1	20.00	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
41	GRAVEL 3/4	85.00	1	SACK	85.00	0	-	0	-	1	85.00	0	-
42	HOOK CUP	24.75	1	PC	24.75	0	-	0	-	1	24.75	0	-
43	LAC THINNER	35.00	1	PC	35.00	0	-	0	-	1	35.00	0	-
44	LAVATORY FAUCET	180.00	1	PC	180.00	0	-	0	-	1	180.00	0	-
45	LAVATORY HOSE 1/2 X 3/8	120.00	1	PC	120.00	0	-	0	-	1	120.00	0	-
46	LYE # 2 BLK	35.00	1	PC	35.00	0	-	0	-	1	35.00	0	-
47	MC CREAM 1/2	150.00	1	LTR	150.00	0	-	0	-	1	150.00	0	-
48	NAIL # 2	100.00	1	KILO	100.00	0	-	0	-	1	100.00	0	-
49	NAIL # 3	100.00	1	KILO	100.00	0	-	0	-	1	100.00	0	-
50	NELTEX SOLVENT	75.00	1	PC	75.00	0	-	0	-	1	75.00	0	-
51	P TRAP	100.00	1	SET	100.00	0	-	0	-	1	100.00	0	-
52	P TRAP 2	40.00	1	KILO	40.00	0	-	0	-	1	40.00	0	-
53	P.THINNER	230.00	1	GAL	230.00	0	-	0	-	1	230.00	0	-
54	PADLOCK	230.00	3	PC	690.00	0	-	0	-	3	690.00	0	-
55	PAINT BRUSH # 1	20.00	2	GAL	40.00	0	-	0	-	2	40.00	0	-
56	PAINT BRUSH # 2	40.00	2	PC	80.00	0	-	0	-	2	80.00	0	-
57	PAINT BRUSH # 4	70.00	1	PC	70.00	0	-	0	-	1	70.00	0	-
58	PAINT BRUSH # 7	50.00	3	PC	150.00	0	-	0	-	3	150.00	0	-
59	PAINT BRUSH ROLL # 4	40.00	4	PC	160.00	0	-	0	-	4	160.00	0	-
60	PLAIN SHEET 4X8 G22 #24	600.00	15	PC	9,000.00	0	-	0	-	15	9,000.00	0	-

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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
61	PULLEY MEDUIM SIZE	180.00	6	PC	1,080.00	0	-	0	-	6	1,080.00	0	-
62	PVC ELBOW	20.00	2	PC	40.00	0	-	0	-	2	40.00	0	-
63	PVC ELBOW 1/2	15.00	3	PC	45.00	0	-	0	-	3	45.00	0	-
64	PVC PLUG 1/2	10.00	1	PC	10.00	0	-	0	-	1	10.00	0	-
65	QDE BROWN	150.00	1	LTR	150.00	0	-	0	-	1	150.00	0	-
66	RIZAL GREEN	215.00	1	PC	215.00	0	-	0	-	1	215.00	0	-
67	RIZAL RED	220.00	1	BAG	220.00	0	-	0	-	1	220.00	0	-
68	RSB 10 MM	140.00	1	PC	140.00	0	-	0	-	1	140.00	0	-
69	RSB 9 MM STEEL	100.00	4	PC	400.00	0	-	0	-	4	400.00	0	-
70	SENECA SCREEN 3 FT	130.00	1	PC	130.00	0	-	0	-	1	130.00	0	-
71	STYROPOR BOARD 1X	25.00	2	PC	50.00	0	-	0	-	2	50.00	0	-
72	TANK FITTING	300.00	1	SET	300.00	0	-	0	-	1	300.00	0	-
73	TANK FITTING	350.00	1	PC	350.00	0	-	0	-	1	350.00	0	-
74	TEPLON	10.00	1	PC	10.00	0	-	0	-	1	10.00	0	-
75	TRETSCREW #3 (METAL TYPE)	3.00	50	PC	150.00	0	-	0	-	50	150.00	0	-
76	UTENSIL HOOK	40.00	1	PC	40.00	0	-	0	-	1	40.00	0	-
77	VINYL/LINOLIUM	65.00	4	YARD	260.00	0	-	0	-	4	260.00	0	-
78	WET FLOOR SINAGE (YELLOW)	1,095.00	1	PC	1,095.00	0	-	0	-	1	1,095.00	0	-
	TOTAL				44,402.75		-		-		44,402.75		-

Summary

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
MONTH OF NOVEMBER 2013

SUMMARY


OFFICE SUPPLIES	Php18,767.25
JANITORIAL SUPPLIES	1,781.75
ELECTRICAL SUPPLIES	2,394.75
OTHER SUPPLIES	44,402.75
GRAND TOTAL	<hr/> Php67,346.50

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. ALANITO VICTOR C. REMULLA, JR.
Provincial Governor
Ex governor's signature