## FDPP Form 14b - Annual Procurement Plan or Procurement List

## **Summary by Office**

Department	Head of Office/Department	Total Cost
Cavite Center for Mental Health	Maria Victoria V. Briguela	1,013,788.15
Cavite Quality Management Office	Eva R. Defiesta	104,959.00
Commission on Audit	Vianne L. Mamalateo	270,966.00
Human Resource Management Office	Lourdes G. Camero	731,500.00
Office of the Provincial Agriculturist	Lolita C. Pereña	1,386,000.00
Office of the Provincial Assessor	Raymundo D. Salazar	712,625.00
Office of the Provincial Board Member - BM Bencito	Irene P. Bencito	231,000.00
Office of the Provincial Board Member - BM Beratio	Eileen R. Beratio	231,000.00
Office of the Provincial Board Member - BM Nato	Larry Boy S. Nato	231,000.00
Office of the Provincial Board Member - BM Amutan	Marcos C. Amutan	230,972.00
Office of the Provincial Board Member - BM Arayata	Hermogenes C. Arayata III	220,943.00
Office of the Provincial Board Member - BM Bernal	Engr. Armando V. Bernal	231,000.00
Office of the Provincial Board Member - BM Cantimbuhan	Arnel M. Cantimbuhan	231,000.00
Office of the Provincial Board Member - BM Chua	Dino Carlo R. Chua	230,937.00
Office of the Provincial Board Member - BM Enriquez	Ryan R. Enriquez	231,000.00
Office of the Provincial Board Member - BM Gawaran	Edralin G. Gawaran	231,000.00
Office of the Provincial Board Member - BM Grepo	Felix A. Grepo	231,000.00
Office of the Provincial Board Member - BM Lara	Teofilo B. Lara	231,000.00
Office of the Provincial Board Member - BM Mangubat	Raul Rex D. Mangubat	231,000.00
Office of the Provincial Board Member - BM Remulla	Rolando S. Remulla	231,000.00
Office of the Provincial Board Member - BM Reyes	Ivee Jayne A. Reyes	230,960.00
Office of the Provincial Board Member - BM Viado	Conrado A. Viado	230,967.00
Office of the Provincial Governor	Atty. Hubert V. Gervacio	6,825,000.00
Office of the Provincial Governor - Road Safety Division	Danilo S. Nato	150,000.00
Office of the Provincial Jail	Joselito B. Sisante	550,000.00
Office of the Provincial Vice Governor	Ramon Jolo B. Revilla	1,500,000.00
Provincial Accounting Office	Lauro D. Monzon	399,000.00
Provincial Administrator's Office	Engr. Efren C. Nazareno	396,603.00
Provincial Budget Office	Leonor R. Villalobos	127,500.00
Provincial Cooperative, Livelihood and Entrepreneurial Development Office	Alvin S. Mojica	345,750.00
Provincial Engineer's Office	Engr. George B. Fojas	1,050,000.00
Provincial General Services Office	Engr. Leopoldo G. Talatala	1,704,240.00

Provincial Government - Cavite Office of Public Safety	Cecilía D. Miranda	451,100.00
Provincial Government - Environment and Natural Resources Office	Engr. Ernesto C. Cenizal, Jr.	1,143,458.00
Provincial Housing Development and Management Office	Atty. Emelito C. Pelayo	187,450.00
Provincial Information and Communications Technology Office	Camille Lauren V. Del Rosario	4,325,125.00
Provincial Information and Community Affairs Department	Jo-ann N. Loyola	1,110,000.00
Provincial Legal Office	Atty. Gerardo P. Sirios	296,129.00
Provincial Library	Concepcion P. Villanueva	94,000.00
Provincial Population Office	Lorena R. Cron	135,000.00
Provincial Public Employment Service Office	Eva R. Defiesta	124,000.00
Provincial Planning and Development Office	Jesus I. Barrera	255,000.00
Provincial Social Welfare and Development Office	Felipa G. Servañez	1,290,000.00
Provincial Tourism Development Office	Liberty A. Herrera	360,000.00
Provincial Treasurer's Office	Josephine D. Daza	3,490,000.00
Provincial Veterinary Office	Dr. Dominador A. Borja	6,320,200.00
Provincial Youth and Sports Development Office	Mercy D. Galarde	3,115,000.00
Sangguniang Panlalawigan	Michelle F. Alcid	1,079,996.00

Prepared by:

Affirmed by:

ENGR. GLENN MILLER B. LEYVA Head, BAC Secretariat

Approved by:

JUANITO VICTOR C. REMULLA
Provincial Governor