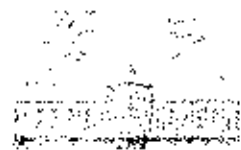




**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**



**EXCERPT FROM THE MINUTES OF THE 59th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON DECEMBER 12, 2011 AT THE CONFERENCE ROOM, LEGISLATIVE BUILDING, CAPITOL COMPOUND, TRECE MARTIRES CITY, CAVITE**

**PRESENT:**

Hon. Recto M. Cantimbuhan	Vice-Governor/Presiding Officer
Hon. Raul Rex D. Mangubat	Acting Majority Floor Leader
Hon. Ryan R. Enriquez	Board Member, 1 <sup>st</sup> District
Hon. Rolando S. Remulla	Board Member, 2 <sup>nd</sup> District
Hon. Larry Boy S. Nato	Board Member, 3 <sup>rd</sup> District
Hon. Rodrigo P. Arguelles, Sr.	Board Member, 3 <sup>rd</sup> District
Hon. Teofilo B. Lara	Board Member, 4 <sup>th</sup> District
Hon. Marcos C. Amutan	Board Member, 5 <sup>th</sup> District
Hon. Aristides Jose Virgilio D. Velazco	Board Member, 5 <sup>th</sup> District
Hon. Albert G. Ambagan, Jr.	Board Member, 6 <sup>th</sup> District
Hon. Maurito C. Sison	CCL President
Hon. Meldon G. de Sagun	SK Prov'l Fed. President

**STUDY LEAVE:**

Hon. Irene D. Bencito	Board Member, 7 <sup>th</sup> District
-----------------------	--

**ON OFFICIAL BUSINESS:**

Hon. Dino Carlo R. Chua	Majority Floor Leader
Hon. Edwin E. Malvar	Board Member, 2 <sup>nd</sup> District
Hon. Virgilio T. Ambion	Board Member, 7 <sup>th</sup> District

**ABSENT:**

Hon. Hermogenes C. Arayata III	Board Member, 6 <sup>th</sup> District
Hon. Ramon Jolo B. Revilla III	ABC Prov'l. Fed. President

**RESOLUTION NO. 475-S-2011**

**A RESOLUTION APPROVING THE 2012 ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCE OF CAVITE IN THE AMOUNT OF TWO BILLION SEVEN HUNDRED SIX MILLION NINE HUNDRED NINETY EIGHT THOUSAND FOUR HUNDRED NINETEEN PESOS (PHP2, 706,998,419.00)**

**WEHEREAS**, the Provincial Governor, Hon. Juanito Victor C. Remulla, Jr. indorsed to this august body Provincial Development Council Resolution No. 2011-04, regarding the 2012 Annual Investment Program (AIP) of the Province of Cavite in the amount of Php2,706,998,419.00;

**WHEREAS**, one of the vital documents needed to reinforce the plan-budget linkage in the province is the Annual Investment Plan which will serve as the basis of the Provincial Government in ensuring well-planned resource requirement for all the program-project-activity (PPAs) structures;

- over -



Republic of the Philippines  
Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
Trece Martires City



Page 2: EXCERPTS, 59<sup>th</sup> Regular Session  
December 12, 2011 Res. # 475-S-2011

**WHEREAS**, the 2012 programs are aligned with the national development thrusts and are focused on the aspects of exercising good governance by means of good politics, investment promotions, quality basic services, sustainable agricultural productivity, development of Cavite's tourism, industry, efficient environmental management, maintenance of peace and order, and continuous infrastructure development;

**NOW, THEREFORE**, on motion of Hon. Mangubat, duly seconded by Hon. Ambagan and all the members present, be it

**RESOLVED, AS IT IS HEREBY RESOLVED** to approve the 2012 Annual Investment Program (AIP) of the Province of Cavite in the amount of Php2,706,998,419.00.

**UNANIMOUSLY APPROVED.**


*I hereby certify to the correctness of the foregoing resolution duly adopted by the Sangguniang Panlalawigan of Cavite during its 59<sup>th</sup> Regular Session on 12 December 2011.*

  
**MICHELLE B. ALCID**  
Provincial Board Secretary

ATTESTED:

  
**RECTO M. CANTIMBUHAN**  
Vice-Governor/Presiding Officer

APPROVED:

  
**JUANITO VICTOR C. REMULLA, JR.**  
Provincial Governor

MFA/jnc/menchie



Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City

**EXCERPT FROM THE MINUTES OF THE 59th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON DECEMBER 12, 2011 AT THE CONFERENCE ROOM, LEGISLATIVE BUILDING, CAPITOL COMPOUND, TRECE MARTIRES CITY, CAVITE**

**PRESENT:**

Hon. Recto M. Cantimbuhan	Vice-Governor/Presiding Officer
Hon. Raul Rex D. Mangubat	Acting Majority Floor Leader
Hon. Ryan R. Enriquez	Board Member, 1 <sup>st</sup> District
Hon. Rolando S. Remulla	Board Member, 2 <sup>nd</sup> District
Hon. Larry Boy S. Nato	Board Member, 3 <sup>rd</sup> District
Hon. Rodrigo P. Arguelles, Sr.	Board Member, 3 <sup>rd</sup> District
Hon. Teofilo B. Lara	Board Member, 4 <sup>th</sup> District
Hon. Marcos C. Amutan	Board Member, 5 <sup>th</sup> District
Hon. Aristides Jose Virgilio D. Velazco	Board Member, 5 <sup>th</sup> District
Hon. Albert G. Ambagan, Jr.	Board Member, 6 <sup>th</sup> District
Hon. Maurito C. Sison	CCL President
Hon. Meldon G. de Sagun	SK Prov'l Fed. President

**STUDY LEAVE:**

Hon. Irene D. Bencito	Board Member, 7 <sup>th</sup> District
-----------------------	--

**ON OFFICIAL BUSINESS:**

Hon. Dino Carlo R. Chua	Majority Floor Leader
Hon. Edwin E. Malvar	Board Member, 2 <sup>nd</sup> District
Hon. Virgilio T. Ambion	Board Member, 7 <sup>th</sup> District

**ABSENT:**

Hon. Hermogenes C. Arayata III	Board Member, 6 <sup>th</sup> District
Hon. Ramon Jolo B. Revilla III	ABC Prov'l. Fed. President

**RESOLUTION NO. 476-S-2011**

**A RESOLUTION APPROVING THE 2012 ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF CAVITE AMOUNTING TO P2,706,998,419.00**

**WHEREAS**, submitted for consideration of the Provincial Sanggunian Members is the Local Expenditure Program for Fiscal Year 2012 of the Provincial Government of Cavite in the total amount of P 2,706,998,419.00;

**WHEREAS**, after several hearings and careful scrutiny of the said Local Expenditure Program, the board on motion of Hon. Remulla, duly seconded by Hon. Mangubat and all the members present, be it

**RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE** the Local Expenditure Program for Fiscal Year 2012 of the Provincial Government of Cavite and to adopt the corresponding Appropriation Ordinance for the purpose.

**CERTIFIED XEROX COPY**

*Michelle H. Alcala*  
**MICHELLE H. ALCALA**  
 PROVINCIAL BOARD SECRETARY



over-

737

*[Handwritten signatures and notes on the right margin]*



**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

*Page 2: EXCERPTS, 59<sup>th</sup> Regular Session*  
*Dec. 12, 2011 Res#476-S-2011*

**APPROPRIATION ORDINANCE NO. 17-S-2011**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF P-2,706,998,419.00 FOR LOCAL EXPENDITURE PROGRAM OF THE PROVINCIAL GOVERNMENT OF CAVITE FOR FISCAL YEAR 2012**

Be it enacted by the Provincial Sanggunian of Cavite that:

Section 1 – To appropriate the amount of P-2,706,998,419.00 for Local Expenditure Program for Fiscal Year 2012 contained in the prescribed forms which are made part thereto to conform to Republic Act No. 7160 and Local Budget Memorandum No. 65 issued by the Department of Budget and Management summarized as follows:

**OFFICE OF THE GOVERNOR:**

Personal Services	89,239,458.00
Maintenance and Other Operating Expenditures	361,364,076.00
Capital Outlay	130,500,000.00

**OFFICE OF THE VICE GOVERNOR:**

Personal Services	5,198,996.00
Maintenance and Other Operating Expenditures	5,492,800.00
Capital Outlay	1,380,000.00

**SANGGUNIANG PANLALAWIGAN:**

Personal Services	47,220,776.00
Maintenance and Other Operating Expenditures	25,430,000.00
Capital Outlay	3,950,000.00

**PROVINCIAL LIBRARY:**

Maintenance and Other Operating Expenditures	720,500.00
--	------------

**PROVINCIAL ADMINISTRATOR:**

Personal Services	6,867,448.00
Maintenance and Other Operating Expenditures	1,340,000.00

**PROVINCIAL ACCOUNTING OFFICE:**

Personal Services	12,573,363.00
Maintenance and Other Operating Expenditures	2,000,000.00

*ES 6/4*

*[Vertical signatures on the right margin]*

**CERTIFIED XEROX COPY**

*[Signature]*  
**MICHELLE R. ALTA**  
**PROVINCIAL BOARD SECRETARY**

- over -

*[Signature]*

*[Large signature and stamp area]*



**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

*Page 3: EXCERPTS, 59<sup>th</sup> Regular Session*  
Dec. 12, 2011 Res#476-S-2011

**PROVINCIAL ASSESSOR'S OFFICE**

Personal Services	18,608,032.00
Maintenance and Other Operating Expenditures	3,080,760.00

**PROVINCIAL BUDGET OFFICE:**

Personal Services	6,169,747.00
Maintenance and Other Operating Expenditures	1,028,000.00

**GENERAL SERVICES OFFICE:**

Personal Services	23,278,199.00
Maintenance and Other Operating Expenditures	13,210,200.00

**HUMAN RESOURCE MANAGEMENT OFFICE:**

Personal Services	9,067,014.00
Maintenance and Other Operating Expenditures	2,578,000.00

**PROV'L. INFORMATION & COMMUNITY AFFAIRS DEPARTMENT:**

Personal Services	6,971,791.00
Maintenance and Other Operating Expenditures	6,002,800.00

**OPG – INFORMATION TECHNOLOGY DIVISION:**

Personal Services	5,441,175.00
Maintenance and Other Operating Expenditures	10,887,800.00

**PROVINCIAL JAIL:**

Personal Services	17,033,797.00
Maintenance and Other Operating Expenditures	18,888,000.00

734

**CERTIFIED XEROX COPY**

- over -

*Margaret E. Alcazar*  
**MARGARET E. ALCARAZ**  
**PROVINCIAL BOARD SECRETARY**

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*



**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

*Page 4: EXCERPTS, 59<sup>th</sup> Regular Session*  
Dec. 12, 2011 Res#476-S-2011

**PROVINCIAL LEGAL OFFICE:**

Personal Services	5,192,933.00
Maintenance and Other Operating Expenditures	1,435,000.00

**PROVINCIAL PLANNING & DEVELOPMENT OFFICE:**

Personal Services	12,762,442.00
Maintenance and Other Operating Expenditures	1,996,000.00

**PROVINCIAL TREASURER'S OFFICE:**

Personal Services	19,370,657.00
Maintenance and Other Operating Expenditures	11,812,000.00

**PROVINCIAL AGRICULTURE OFFICE:**

Personal Services	27,814,611.00
Maintenance and Other Operating Expenditures	5,650,000.00

**PROV'L. COOPERATIVE, LIVELIHOOD & ENTREPRENEURIAL DEVELOPMENT OFFICE:**

734

Personal Services	8,713,462.00
Maintenance and Other Operating Expenditures	6,347,600.00

**PROVINCIAL ENGINEER'S OFFICE:**

Personal Services	80,348,218.00
Maintenance and Other Operating Expenditures	54,801,800.00

**PROV'L. GOVERNMENT-ENVIRONMENT & NATURAL RESOURCES OFFICE:**

Personal Services	26,620,921.00
Maintenance and Other Operating Expenditures	7,738,300.00

**OPG - PROVINCIAL TOURISM DIVISION:**

Personal Services	1,561,237.00
Maintenance and Other Operating Expenditures	2,500,000.00

**CERTIFIED XEROX COPY**  
*Michelle E. Alcaraz*  
**MICHELLE E. ALCARAZ**  
**PROVINCIAL BOARD SECRETARY**

- over -

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Vertical handwritten notes and signatures on the right margin]*



**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

*Page 5: EXCERPTS, 59<sup>th</sup> Regular Session*  
Dec. 12, 2011 Res#476-S-2011

**PROVINCIAL VETERINARIAN'S OFFICE:**

Personal Services	11,866,602.00
Maintenance and Other Operating Expenditures	6,062,100.00

**PROV'L. GOVERNMENT -CAVITE OFFICE OF PUBLIC SAFETY:**

Personal Services	67,578,383.00
Maintenance and Other Operating Expenditures	28,514,840.00

**OPG – PUBLIC EMPLOYMENT SERVICES OFFICE (PESO)**

Maintenance and Other Operating Expenditures	1,382,000.00
--	--------------

**PROVINCIAL HOUSING DEVELOPMENT AND MANAGEMENT OFFICE:**

Personal Services	1,849,255.00
Maintenance and Other Operating Expenditures	2,085,000.00

**PROVINCIAL POPULATION OFFICE:**

Personal Services	7,955,644.00
Maintenance and Other Operating Expenditures	1,480,000.00

**PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE:**

Personal Services	12,957,363.00
Maintenance and Other Operating Expenditures	39,935,813.00

**OPG – PROV'L. YOUTH AND SPORTS DEVELOPMENT OFFICE:**

Personal Services	1,406,210.00
Maintenance and Other Operating Expenditures	8,623,800.00

734

- over -

**CERTIFIED XEROX COPY**

*Miguel*  
**MICHELLE B. ALONSO**  
**PROVINCIAL BOARD SECRETARY**

*[Vertical handwritten notes and signatures on the right margin]*



Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City

Page 6: EXCERPTS, 59<sup>th</sup> Regular Session  
Dec. 12, 2011 Res#476-S-2011

**OFFICE OF THE DIVISION SUPT. OF SCHOOLS:**

Personal Services 400,115.00

**CAVITE NATIONAL SCIENCE HIGH SCHOOL:**

Personal Services 703,057.00  
 Maintenance and Other Operating Expenditures 2,188,000.00

**PUBLIC HEALTH OFFICE:**

Personal Services 36,954,462.00  
 Maintenance and Other Operating Expenditures 8,105,741.00

**PUBLIC HEALTH - SPECIAL PROJECTS**

Maintenance and Other Operating Expenditures 1,202,000.00

**GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL:**

Personal Services 108,473,268.00  
 Maintenance and Other Operating Expenditures 68,441,670.00

**CAVITE CENTER FOR MENTAL HEALTH:**

Personal Services 28,821,977.00  
 Maintenance and Other Operating Expenditures 16,051,500.00

**KOREA PHILS.-FRIENDSHIP HOSPITAL:**

Personal Services 72,970,445.00  
 Maintenance and Other Operating Expenditures 67,049,000.00

**KOREA-PHILS.-FRIENDSHIP (MEDICAL ARTS BLDG.):**

Maintenance and Other Operating Expenditures 4,202,000.00

**KOREA-PHILS.-FRIENDSHIP - DIALYSIS CLINIC:**

Maintenance and Other Operating Expenditures 7,029,735.00

CERTIFIED XEROX COPY

*Michelle P. Alonzo*  
 PROVINCIAL BOARD SECRETARY

- over -

7/27/11

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Vertical handwritten notes and signatures on the right margin]*





Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City

Page 7: EXCERPTS, 59<sup>th</sup> Regular Session  
Dec. 12, 2011 Res#476-S-2011

**DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:**

Personal Services	26,383,932.00
Maintenance and Other Operating Expenditures	7,358,000.00

**GEN. TRIAS MEDICARE HOSPITAL:**

Personal Services	7,005,955.00
Maintenance and Other Operating Expenditures	1,712,100.00

**CAVITE MUNICIPAL HOSPITAL:**

Personal Services	9,791,648.00
Maintenance and Other Operating Expenditures	2,427,900.00

**NAIC MEDICARE HOSPITAL:**

Personal Services	6,718,682.00
Maintenance and Other Operating Expenditures	2,529,100.00

**KAWIT KALAYAAN HOSPITAL:**

Personal Services	11,095,023.00
Maintenance and Other Operating Expenditures	4,474,000.00

**BACOR DISTRICT HOSPITAL:**

Personal Services	7,957,436.00
Maintenance and Other Operating Expenditures	6,271,792.00

**CARSIGMA DISTRICT HOSPITAL:**

Personal Services	16,094,825.00
Maintenance and Other Operating Expenditures	5,319,792.00

734

*[Handwritten signatures and initials on the right margin]*

- over -

CERTIFIED XEROX COPY  
*[Signature]*  
 MICHELLE P. ALONSO  
 PROVINCIAL BOARD SECRETARY

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*



Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City

Page 8: EXCERPTS, 59<sup>th</sup> Regular Session  
Dec. 12, 2011 Res#476-S-2011

**SPECIAL PURPOSE APPROPRIATIONS:**

20% Development Fund	318,931,019.00
Other Development Projects	198,861,679.00
5% Provincial Disaster Risk Reduction & Management Fund	119,349,921.00
Barangay Development Fund	4,145,000.00
Loan Amortization-PNB	39,000,000.00
Provincial Council for the Protection of Children	15,946,551.00
Senior Citizens & Persons With Disabilities (PWDs) Program	23,869,985.00
Acquired Immune Deficiency Syndrome (AIDS) Program	558,416.00
Endowment Program	10,000,000.00
Capability Development Program	26,007,350.00
Cavite Seed 50:50 Subsidy	2,400,000.00
Subsidies and Donations	108,310,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>2,706,998,419.00</b>

Section - 2 All departments/offices/units under the Provincial Governor and Sangguniang Panlalawigan are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 336 of the Local Government Code.

Section - 3 This Appropriation Ordinance shall take effect on January 1, 2012.

**UNANIMOUSLY APPROVED.**

I hereby certify to the correctness of the foregoing resolution duly adopted by the Sangguniang Panlalawigan of Cavite during its 59<sup>th</sup> Regular Session on December 12, 2011.

VERIFIED XEROX COPY

*Michelle F. Alcid*  
 MICHELLE F. ALCID  
 PROVINCIAL BOARD SECRETARY

*Michelle F. Alcid*  
 MICHELLE F. ALCID  
 Provincial Board Secretary

- over -

173

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*




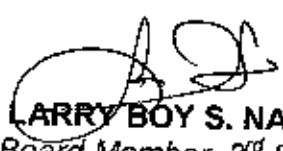
Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City

Page 9: EXCERPTS, 59<sup>th</sup> Regular Session  
 Dec. 12, 2011 Res#476-S-2011

  
**RAUL REX D. MANGUBAT**  
 Acting Majority Floor Leader


  
**RYAN R. ENRIQUEZ**  
 Board Member, 1<sup>st</sup> District

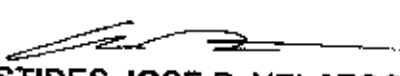
  
**ROLANDO S. REMULLA**  
 Board Member, 2<sup>nd</sup> District


  
**LARRY BOY S. NATO**  
 Board Member, 3<sup>rd</sup> District

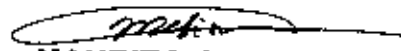
  
**RODRIGO F. ARGUELLES, SR.**  
 Board Member, 3<sup>rd</sup> District

  
**TEOFILO B. LARA**  
 Board Member, 4<sup>th</sup> District

  
**MARCOS C. AMUTAN**  
 Board Member, 5<sup>th</sup> District

  
**ARISTIDES JOSE D. VELAZCO**  
 Board Member, 5<sup>th</sup> District

  
**ALBERT G. AMBAGAN, JR.**  
 Board Member, 6<sup>th</sup> District


  
**MAURITO C. SISON**  
 CCL President

**MELDON G. DE SAGUN**  
 SK Prov'l Fed. President

ATTESTED:

  
**RECTO M. CANTIMBUHAN**  
 Vice-Governor/Presiding Officer

APPROVED:

  
**JUANITO VICTOR C. REMULLA, JR.**  
 Provincial Governor

CERTIFIED XEROX COPY

  
**MICHELLE S. ALCA**  
 PROVINCIAL BOARD SECRETARY