

5% PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

CY 2012

Utilization Report (July to September)

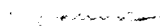
Program/Project/Activity Description	APPROPRIATIONS	OBLIGATIONS
I. PRE-DISASTER PREPAREDNESS	66,835,955.76	
Food Security Program		
▪ Purchase of rice & other food supplies for stock file		1,299,998.00
▪ Food supplies-Magallanes, Cavite		849,855.00
Manpower Capacity Enhancement Program		
▪ Training		408,793.00
Infrastructure, Utilities, Facilities & Equipment Program		
▪ Purchase of one (1) Isuzu Elf for PDRRMF Division		742,000.00
Other Related Programs		
▪ Purchase of Flashlights		499,950.00
II. QUICK RESPONSE	35,804,976.30	
Food Assistance Program		
▪ Food Supplies		
-Food supplies (rice) for victims of typhoon Gener		8,915,000.00
-Food supplies for affected families of Southwest Monsoon & Shallow LPA		202,323.00
Other Related Programs		
▪ Other Supplies		200,000.00
▪ Shelter assistance for Naic, Typhoon Butchoy		160,000.00
▪ Rice for affected families of heavy rains		6,000,000.00
III. POST DISASTER	16,708,988.94	
Relief & Rehabilitation Program		
▪ Rice for affected families of heavy rains		4,698,000.00
Financial Assistance Program		
▪ Financial Assistance for victims of thyphoons Ferdie, Gener & Storm Surge		618,000.00
TOTAL	119,349,921.00	24,593,919.00

Prepared by:



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Certified Correct:



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