

**ECONOMIC GOVERNANCE**

Program/Project/Activity Description	Objectives	Schedule of Implementation		Expected Outputs	Project Cost (in thousand pesos)
		Starting Date	Completion Date		
<b>Provincial Cooperative, Livelihood and Entrepreneurial Development Office</b>					<b>15,061.06200</b>
1. General Administrative and Support Services					<b>13,587.06200</b>
1.1 General Administrative Services		January	December	4 policies and guidelines formulated	
1.1.1 Human Resource Support		January	December	number of employees compensated: 23	8,713.46200
1.1.1.1 Other Professional Services		January	December	number of job orders contracted: 20	1,380.00000
1.1.2 Programming and Monitoring		January	December	2 Plans and programs developed; 12 letters and recommendations issued to diff. offices; 12 reports generated;	2,953.60000
1.1.3 Staff Development Training	To equip personnel in their assigned tasks	January	December	24 trainings attended; 2 plans and programs evaluated	540.00000
2. Operations					<b>1,474.00000</b>
2.1 Business, Entrepreneurial and Livelihood Development					157.00000
2.1.1 Project/Proposal Development	To assists clients in project proposal preparation for submission to funding agencies	January	December	4 proposals formulated/ endorsed	4.00000
2.1.2 Pangkabuhayang Pagsasanay sa Pamayanan (CapDev Fund)	To provide potential livelihood opportunities to selected communities and promote cooperativism and entrepreneurship	January	December	250 livelihood trainings facilitated; 5 testimonies of livelihood beneficiaries documented	84.00000
2.1.3 Livelihood Enhancement and Development (CapDev Fund)	To develop livelihood product or service per community	January	December	5 livelihood support programs facilitated; 2 communities developed for livelihood	7.50000
2.1.4 Product Development	To improve designs of packaging and labels of MSME products	January	December	20 product labels made; 5 products enhanced; 30 MSMEs assisted	30.00000

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2.1.4 Product Clinic (CapDev Fund)	To evaluate the products for further improvement				1.50000
2.1.5 Assistance on Design of Promotional Materials	For MSMEs to be competitive in marketing of their products	January	December	25 designs made; 10 MSMEs assisted	30.00000
2.2 Trainings and Seminars					87.00000
2.2.1 Cooperatives	To provide technical assistance to cooperatives				-
2.2.1.1 Capacity Building Seminar (CapDev Fund)		January	December	6 seminars conducted	12.00000
2.2.1.2 Cooperative Training / Seminar (CapDev Fund)		January	December	35 seminars facilitated	15.00000
2.2.1.3 Cooperative Fora (CapDev Fund)		January	December	5 fora conducted	6.00000
2.2.1.4 Management Consultancy Services		January	December	CapDev Fund	18.00000
2.2.2 Barangay Livelihood and Enterprise Development (CapDev Fund)	To enhance responsiveness of barangay officials towards livelihood and enterprise development	January	December	3 districts developed for one community one product	27.00000
2.2.3 Business Development Lectures (CapDev Fund)	To enhance entrepreneurial skills and provide technical know-how to MSMEs	January	December	6 developmental training for MSMEs facilitated; 4 entrepreneurship seminars conducted;	9.00000
2.3 Organization and Development					281.95000
2.3.1 Assistance on Cooperative Registration (CapDev Fund)		January	December	6 cooperatives organized / established for branches	32.25000
2.3.2 Strengthening of Cooperatives (Management Advisory Survives)		January	December	200 cooperatives assisted with Management Advisory Services (MAS)	158.40000
2.3.3 Data Banking/Profiling		January	December	200 cooperative profiles collected and consolidated; 50 MSMEs profile collected/consolidated	91.30000
2.4 Funding Access/Financial Assistance					37.65000
2.4.1 Funding Access/Link-Up	To provide additional capital to MSMEs	January	December	1 institution accessed; 2 MSMEs linked up	10.00000
2.4.2 Subsidy to Cooperatives		January	December	20 cooperatives assisted	SPA Fund

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2.4.3 Cavite Pampasada Microfinance Program		January	December	250 beneficiaries from transport organization	27.65000
2.5 Promotion, Advocacy and Marketing Support					910.40000
2.5.1 Cavite "GO BIZ" (CapDev Fund)	To create awareness/generate livelihood and promote cooperativism and entrepreneurship	October	November	1 event facilitated	30.00000
2.5.2 Cooperative Month Celebration (CapDev Fund)	To promote, advocate and market cooperativism	October	November	1 event facilitated	30.00000
2.5.3 Cooperative Conference (CapDev Fund)	To promote, advocate and market cooperativism	October	November	1 cooperative conference facilitated	CapDev Fund
2.5.4 Business Conference (CapDev Fund)	To motivate, foster and facilitates the creation, development and competitiveness of socially responsive MSMEs	July	August	1 business conference facilitated	30.00000
2.5.5 Publication of Journal	To promote, advocate and market cooperativism, livelihood and entrepreneurship	October	November	1 newsletter published	185.00000
2.5.6 Entrepreneurship Students' Caravan (CapDev Fund)	To provide the students with the knowledge, skills and motivation required for entrepreneurial success	January	December	4 caravan facilitated	CapDev Fund
2.5.7 Promotion and Marketing of Cavite Products	To promote and market the products of MSMEs				-
2.5.7.1 Market Matching		January	December	8 establishments contracted to display MSME products	58.20000
2.5.7.2 Trade Fair and Exhibits (CapDev Fund)		January	December	11 trade fairs and exhibits facilitated	187.20000
2.5.7.3 Sentro ng Produktong Kabitenyo		January	December	5 additional displayed/promoted	155.00000
2.5.7.4 Promotion and Marketing of Cooperativism and Entrepreneurship	To promote cooperativism and entrepreneurship				-
2.5.7.4.1 PMES Training Kit		January	December	1 PMES module created	-

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2.5.7.4.2 Benchmark Cooperative Best Practices (CapDev Fund)					CapDev Fund
2.5.7.4.3 Benchmark MSME Best Practices (CapDev Fund)					CapDev Fund
2.5.7.4.4 MSME and Cooperative Directory					235.00000
<b>Provincial Agriculture Office</b>					<b>33,464.61100</b>
1. General Administrative and Support Services					
1.1 General Administrative Services					<b>31,852.61100</b>
1.1.1 Human Resource Management Support		January	December	Number of Employees Compensated: Regular - 81, Casual - 20	27,814.61100
1.1.2 General Supervision and Management		January	December	100 PPAs monitored	863.00000
1.1.2.1 Plans and Programs		January	December	2 plans and programs prepared; 1 agricultural data prepared	
1.1.3 Administration and Support Services		January	December	4 policies and guidelines formulated	2,507.00000
1.1.3.1 Staff Development		January	December	20 trainings/seminars conducted/ attended	-
1.1.3.2 Conduct significant event		January	December	12 events conducted	-
1.1.3.3 Collaboration events with other government agencies		January	December	4 events collaborated	-
1.1.3.4 Attendance to various agri events		January	December	40 events attended	-
1.1.3.5 Maintenance of Agricultural Facilities/Machineries and Equipments					-
1.1.3.5.1 Farmer's/Fisherman's Hall		January	December	200 clientele served	
1.1.3.5.2 Post Harvest Facilities		January	December	55 clientele served	
1.1.3.5.3 Composting Facilities		January	December	200 clientele served	

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1.1.4 Maintenance of Provincial Nursery	To produce quality planting materials	January	December	100,000 planting materials produced; 47,500 distributed	588.00000
1.1.5 Maintenance of Farmers Information and Technology Services (FITS) Center/Techno Pinoy Center	To develop, validate and promote technology delivery modalities that facilitate proportion and commercialization of technologies  To make available to LGUs and rural based organizations (RBOs) technologies needed in the delivery of their services	January	December	1 FITS Center maintained	80.00000
2. Operations					<b>1,612.00000</b>
2.1 Crop Development					-
2.1.1 Rice Production	To increase rice self-sufficiency and sustainability of food in the province				72.00000
2.1.1.1 Binhian sa Lalawigan Project		January	December	15 loan collection conducted	
2.1.1.2 Promotion of Certified Upland Seeds	To expand the production area of upland rice using certified seeds	January	December	2 area/planted/harvested	150.00000
2.1.2 Corn Production					175.00000
2.1.2.1 Promotion of Hybrid Corn	To showcase the commercial performance of hybrid corn using recommended Package of Technology (POT)	January	December	1,020 areas planted/harvested	
2.1.2.2 Maisan sa Lalawigan Project		January	December	200 area planted;/harvested	
2.1.3 Coffee Production and Development					
2.1.3.1 Coffee Revitalization Program- Replacement/ Replanting/ Rejuvenation	To revitalize coffee areas in the province thru replacement/replanting and rejuvenation of coffee	January	December	25 hectares revitalized; 10 hectares replaced/replanted; 25 farmers assisted	
2.1.4 High Value Crops Development Program (HVCDP) Production and Development					150.00000

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2.1.4.1 Distribution of Assorted Vegetable Seeds	To motivate farmers using high value commercial crops using high yielding varieties	April	June	27,000 seedlings distributed	
2.1.5 Banana Based Intercropping Demo Farm Project	To establish and maintain banana based intercropping demo farms that would serve as show window to farmers	January	December	6 Demo farms maintained	50.00000
2.1.6 Agri-Infra Projects		January	December	2 equipment/facilities provided	39.00000
2.1.6.1 Provision of Post Harvest Equipment/Facilities	To modernize farming practices through the provision of post harvest facilities and agricultural machineries/equipment				
2.2 Fishery Development					180.00000
2.2.1 Binakayan Shellfish Demo Center (BSDC)	To provide clientele with adequate knowledge on oyster and mussel production				
2.2.1.1 Oyster Project		January	December	5,000 seedlings produced/distributed	23.00000
2.2.1.2 Mussel Project		January	December	5,000 seedlings produced/distributed	20.00000
2.2.1.3 Red Tide Monitoring/ Analysis		January	December	1 laboratory maintained	18.00000
2.2.1.4 Animal House Colony		January	December	1 mouse colony maintained	34.00000
2.2.1.5 Mangrove Nursery	To provide mangrove propagules for reforestation of coastal areas	January	December	10,000 propagules produced/dispersed	33.00000
2.2.2 Extension Services					
2.2.2.1 Fingerlings Dispersal				500,000 fingerlings procured/dispersed	29.00000
2.3 Institutional Development Programs		January	December		60.00000
2.3.1 Technical Assistance to Rural Based Organizations/Cooperatives	To give technical assistance to RBOs/Coops			149 RBO assisted	
2.3.2 Technical Assistance to Farmers and Farmers Association		January	December	48 meetings conducted	

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2.3.3 Assistance to PAFC		January	December	1 training conducted	
2.3.4 Livelihood Enhancement for Agricultural Projects	To empower marginal farmers and fisherfolks thru LEAD and have additional source of income	January	December	24 organizations/cooperative assisted	
2.3.5 Farm House Resource Management Program					
2.3.5.1 Food and Nutrition/Home Management	To help solve malnutrition in the municipality with high prevalence of malnutrition	January	December	1,000 RIC benefited	
2.3.5.2 Maintenance of RIC-Children Center- Gulayan sa RIC-CC	To provide technical assistance/supervision to the RIC-CC teachers and to nourish the children with vegetables produced by their parents in the center	January	December	34 RIC-CC assisted; 10 families benefited	
2.3.5.3 Livelihood Assistance to RIC-Food Processing and Other livelihood projects	To provide RICs with additional source of income thru livelihood project	April	June	2 other livelihood projects established	50.00000
2.3.6 Farm Youth Development Program					100.00000
2.3.6.1 Entrepreneurship Development Assistance	To help and assist the 4-H'ers generate income and start-up their own livelihood project	January	December	1 project rolled-over	
2.3.6.2 IGP Assisted Projects		January	December	30 IGP project assisted	
2.3.6.3 Livelihood Assistance-Dragon Fruit Production and Maintenance of 4-H Plant Nursery		January	December	1 plant nursery maintained	
2.3.6.4 Establishment of 4-H Plant Nursery		January	December	1 plant nursery established	
2.4 Institutional Linkaging					72.00000
2.4.1 Marketing linkages					
2.4.1.1 Resource Inventory/Price Monitoring		January	December	34 profiles prepared/commodities monitored	

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2.4.2 Promotion of Urban Agriculture					90.00000
2.4.2.1 Urban Organic Gardening	To raise public consciousness of the health and nutritional dimension as well as economic benefits of establishing urban organic gardens	April	December	10 organic garden established	
2.4.2.2 Establishment of Communal Garden		April	December	5 communal garden established	
2.4.2.3 Conduct of Trainings on Urban Agriculture		April	December	10 trainings conducted	
2.4.2.4 Distribution of Assorted Vegetable Seeds	To increase vegetable production	April	December	10 kgs vegetable seeds distributed	
2.5 Special Projects					108.00000
2.5.1 Establishment of Metarhizium Production Laboratory		January	March	1 laboratory established	95.00000
2.5.1.1 Dispersal of Metharizium Anisopliae				1430 bags of metharizium fugus distributed	
2.5.2 Operation of Plant Pest Clinic and Soil Laboratory		January	December	200 soil samples collected/analyzed; 40 inspection conducted	6.00000
2.5.3 Promotion of EM/Organic Fertilizer					14.00000
2.5.3.1 Bio-Mass Production /Distribution of Effective Micro-organism (EM)	To promote production of Effective Micro-organism			400 EM produced/distributed; 300 distributed	
2.5.3.2 Promotion of Rapid Composting thru demo using Effective Micro organisms (EM)	To enhance knowledge on using EM as foliar fertilizer and as agent for rapid composting			10 composting demo conducted	
2.5.3.3 Conduct of training/classes on Rapid Composting thru the use of EM	To promote usage of organic fertilizer			5 trainings conducted	



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2.5.4 Vermi Culture		January	December	1,250 kgs Vermi compost produced	4.00000
2.5.4.1 Vermi composting	To produce best quality compost from African Night Crawler	January	December	24 kgs vermiworms produced	
2.5.4.2 Conduct of training on Vermi compost		January	December	1 training conducted	
2.5.5 Production/Distribution of Carbonized Rice Hull	To promote the utilization of carbonized rice hull as soil conditioner	January	December	300 packs CRH produced; 250 packs CRH distributed	4.00000
2.5.6 Cavite Integrated Demonstration Center (CIDC)					36.00000
2.5.6.1 Maintenance of Herbal Medicinal	To produce assorted sexual and asexual herbal medicinal plants for distribution and enhance the knowledge of clientele on the beneficial usage of herbal medicines	January	December	1 medicinal garden maintained	
2.5.6.2 Demo on Succession Planting of Organic Vegetable	To promote planting of organic vegetables	January	December	1,000 organic vegetables produced	
2.5.6.3 Information Dissemination	To disseminate POT to clientele	January	December	5 trainings conducted	
<b>Office of the Provincial Veterinarian</b>					<b>17,928.70200</b>
1. General Administrative and Support Services					<b>14,349.10200</b>
1.1 General Administrative Services		January	December	8 policies and guidelines and programs formulated; 2000 clientele served	1,087.50000
1.1.1 Human Resource Support		January	December	number of employees compensated: 37	11,866.60200
1.1.2 Other Professional Services		January	December	job order employees hired: 15	900.00000
1.1.3 Staff Development		January	December	5 trainings/seminars conducted; 10 seminars/training attended	495.00000

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2. Operations	To establish the sufficiency level of livestock and poultry to ensure food security thus increasing livestock and poultry production and prevent the entry of livestock and poultry diseases and other zoonotic diseases				<b>3,579.60000</b>
2.1 Animal Health Services					
2.1.1 Disease Prevention and Control		January	December	112,450 hds vaccinated; 5,950 hds treated; 30,100 hds dewormed	2,500.00000
2.1.1.1 FMD					
2.1.1.2 Rabies					
2.1.1.3 Hemosep					
2.1.1.4 Deworming					
2.1.1.5 Hog Cholera					
2.1.1.6 Pneumonia					
2.1.1.7 New Castle Disease					
2.1.2 Animal Mini Diagnostic Laboratory	January	December	584 animals examined/ treated	89.60000	
2.2 Meat Inspection Services					
2.2.1 Inspection/monitoring of slaughterhouse/ dressing plant	January	December	110 slaughterhouse/dressing plant inspected/monitored		
2.2.2 Disinfection of slaughterhouse/dressing plant	January	December	50 slaughterhouse/dressing plant disinfected		
2.3 Regulatory Services					
2.3.1 Maintenance of FMD Quarantine Checkpoint	January	December	3 FMD Quarantine check points maintained; 1,880,008 heads inspected and disinfected		
2.3.2 Issuance of shipping permit	January	December	500 shipping permits issued		
2.3.3 Monitoring/registration of feed establishment	January	December	84 feed establishment monitored/inspected; 20 feed establishment registered		

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2.3.4 Animal Welfare Act implementation					
2.3.5 Licensing of Livestock handlers		January	December	35 livestock handlers; 31 livestock carriers registered	
2.4 Research, Extension and Collaborative Programs					
2.2.1 Dairy Development Program		January	December	770 hds of dairy carabao maintained	
2.2.2 Research Program (Biogas Digester)		January	December	2 units Bio-gas Digester installed	
2.5 Livestock Production and Development					990.00000
2.5.1 Swine Production		January	December	20 hds of sow maturated; 3 hds of boar maintained, 320 piglets produced	
2.5.2 Swine Fattening		January	December	150 hds reared for fattening	
2.5.3 Genetic Conservation of native pigs		January	December	2 sow and 1 boar maintained	
2.5.4 Swine Dispersal		January	December	300 hds of swine dispersed sold	
2.5.5 Goat Production		January	December	22 hds of goat maintained	
2.5.6 Livestock Upgrading (Artificial Insemination)		January	December		-
2.5.6.1 cattle				475 hds of cattle inseminated	
2.5.6.2 carabao				94 hds of carabao inseminated	
2.5.6.3 swine				180 hds of swine inseminated	
<b>Provincial Tourism Office</b>					<b>4,061.23700</b>
1. General Administrative and Support Services					3,425.39700
1.1 General Administrative Services					
1.1.1 Human Resource Support		January	December	number of employees compensated: 4	1,561.23700
1.1.1.1 Other Professional Services		January	December	Job Orders contracted - 10	624.00000
1.1.2 Administrative Services		January	December	5 policy guidelines/programs formulated/implemented	1,240.16000

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2. Operations	To provide better visitor services with improved directional signs and promotional collaterals and quality tourism experience  To increase visitation and length of stay in the province  To increase awareness that the province is a desirable place to visit, stay and explore				<b>635.84000</b>
2.1 Tourism Development Programs					
2.1.1 Tourism Month Celebration		January	December	3 Tourism activities implemented	316.00000
2.1.1.1 Tourism Stakeholder's summit		January	December	1 Summit conducted	
2.1.1.2 Eco-Tourism Activity		January	December	1 activity conducted	
2.1.1.3 Histo-Cultural Program		January	December	1 program conducted	
2.1.2 Trainings/Seminars on Tourism Development		January	December	6 trainings conducted	100.00000
2.1.2.1 ATOP Convention		January	December	1 convention conducted	
2.1.2.2 STTC Assembly		January	December	1 assembly conducted	
2.1.2.3 Skills Training		January	December	4 skills trainings conducted	
2.1.3 Tourism Promotion and Information Drive Program				5 tourism campaign programs implemented	
2.1.3.1 Production of new brochure and other Promotional Collaterals		January	December	5000 brochures/collaterals produced	169.84000
2.1.3.2 Sales Travel and Mission		January	December	2 Sales Travel attended	
2.1.3.3 Travel Mart		January	December	2 travel expos attended	
2.1.3.4 Familiarization Tour		January	December		
2.1.3.5 Transit Advertising		January	December	10 travel transits advertised	-
2.1.4 Other Related Tourism Program					50.00000
2.1.4.1 Tie-up special events and activities		January	December	5 events/activities tied-up with other government agencies	
2.1.4.2 Tourism Data Gathering/Monitoring		January	December	100% increase level of updating/monitoring on tourism development	

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<b>Public Employment Services Office</b>					<b>1,382.42000</b>
1. General Administrative and Support Services	To implement all plans and programs on employment efficiently and effectively				<b>344.92000</b>
1.1 General Administrative Services		January	December	5 plans and programs formulated and implemented	274.52000
1.1.1 Trainings and Seminars					70.40000
1.1.1.1 PESO Local/ National Congress/Conferences		January	December	5 trainings/seminars attended	-
1.1.1.2 Career Guidance and Counseling Seminar		January	December		-
1.1.1.3 Help Desk Seminar		January	December		-
1.1.1.4 Public Employment and Overseas Seminar (PEOS)		January	December		-
1.1.2 Staff Capability Development Program		January	December	10 staff trained	-
2. Operations					<b>1,037.50000</b>
2.1 Employment Assistance Programs	To implement all employment assistance programs efficiently and effectively				287.50000
2.1.1 Job Vacancies Generation	To generate job vacancies available for jobseekers	January	December	25,000 Job vacancies generated	
2.1.2 Job opportunities Posting	To make job opportunities available for all jobseekers	January	December	4 LMI board maintained (local and overseas);20,000 job vacancies (local and overseas) posted for jobseekers	-
2.1.3 Pre- Employment Counseling Services	To assist jobseekers to enhance themselves for employment	January	December	1,200 job-seekers guided and coached	-
2.1.4 Job Referrals	To provide referrals as aid to job seekers	January	December	500 walk-in applicants referred	-

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2.1.5 Job Matching	To assist jobseekers in determining other job opportunities that fit their qualifications			1,200 no. of job-seekers assisted	
2.1.6 Job Placement Monitoring	To determine the job placement of all referred applicants	January	December	500 walk-in applicants monitored	-
2.1.7 Job Fairs/Fest/Career Expo	To provide job opportunities through the conduct of special service	January	December	10 towns and institutions assisted; 8 job fair attended; 1 Job Fest and Career Expo conducted; 500 jobseekers assisted	-
2.2 Labor Sector Assistance Programs	To implement various labor sector assistance programs efficiently and effectively				155.00000
2.2.1 Adjustment Measures for Displaced Workers		January	December	200 displaced workers assisted; 4 trainings conducted	-
2.2.2 Mediation and Conciliation for Labor-Related Disputes		January	December	10 persons assisted/referred	-
2.2.3 Continuous Assistance to the Operation of the Cavite Tripartite for Industrial Peace Council (CTIPC)		January	December	3 regular meetings attended	-
2.2.4 Maintenance of Overseas Filipino Workers (OFW) Help Desk		January	December	1 Help Desk maintained; 10 OFWs assisted	-
2.2.5 Intensification of Anti-Illegal Recruitment Campaign					-
2.2.5.1 Reproduction of IEC materials on AIR Campaign		January	December	5000 IEC materials reproduced and distributed	-
2.2.6 Partnership for the provision of responsible parenthood for workers		January	December	100 persons assisted	-

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2.3 Informal Sector Assistance Programs	To assist informal sector through the provision of various programs on livelihood				45.00000
2.3.1 Provision of livelihood assistance to informal sector		January	December	14 persons assisted; 14 PESO managers assisted/provided with Starter Kits	-
2.4 Special Program for the Employment of Student (SPES)	To provide employment to students during summer vacation	January	December	70 students and Out of School Youth provided with employment	360.00000
2.5 Strengthening of Cavite Provincial PESO Managers Federation					45.00000
2.5.1 Pre- Employment Overseas Seminar (PEOS)	To assist participants in making sound decision before leaving for abroad	January	December	number of seminars conducted	-
2.5.2 Phil-Jobnet Orientation	To orient all participants on Phil-Job Net	January	December	1,200 persons assisted; 2 advocacies conducted	-
2.5.3 Anti-Illegal Recruitment (AIR) Seminar	To educate/inform participants on laws pertaining to AIR	January	December	3 trainings/seminars conducted	-
2.5.4 Child Labor	To educate/inform participants on child labor				-
2.5.5 Recognition of PESO managers with exemplary performance	To give due recognition to PESO Managers with exemplary recognition	January	December	3 PESO managers recognized	-
2.5.6 PESO Managers Monthly Meeting	To convene all PESO Managers and update them on labor and employment issues	January	December	10 meetings attended/conducted	20.00000
2.6 Skills Mapping and Manpower Baseline Survey	To develop skills registry system	January	December	1,000 job seekers mapped	35.00000
2.7 Mobile Passporting	To provide more accessible venue to all Caviteño applicants	January	December	500 persons provided/assisted	90.00000

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<b><i>Provincial Engineer's Office</i></b>					<b>135,150.01800</b>
1. General Administrative and Support Services					<b>84,841.01800</b>
1.1 General Administrative Services		January	December	12 policy and guidelines formulated	
1.1.1 Human Resource Support		January	December	number of employees compensated: 356	
2. Operations					<b>50,309.00000</b>
2.1 Repairs and maintenance of roads, bridges and waterways		January	December	480 weekly maintenance reports prepared/submitted; 12 monthly reports prepared	17,094.20000
2.2 Construction, supervision and monitoring		January	December	480 monitoring reports prepared/submitted	
2.3 Planning, programming and survey		January	December	120 complete POWs, plans and estimates prepared	523.20000
2.4 Quarry/Production of aggregates		January	December	48 weekly production report prepared/submitted	4,680.60000
2.5 Waterworks Inspection and Repair		January	December	48 inspection report prepared	106.00000
2.6 Motorpool repairs and maintenance		January	December	48 accomplishment reports prepared; 48 maintenance reports 2,400 trip tickets	27,750.00000
2.7 Quality Control/Inspection and supervision		January	December	192 inspection reports prepared/submitted	155.00000