

ECONOMIC GOVERNANCE

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
<i>Provincial Cooperative, Livelihood and Entrepreneurial Development Office</i>		
1 General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and guidelines formulated	14
1.1.1 Programming and Monitoring	Number of plans and programs developed	2
	Number of letters and recommendations issued to different offices	17
	Number of reports generated	17
1.1.2 Staff Development Training	Number of trainings attended	18
2.1 Field Operation Services	Number of operational activities performed	
2.1.1 Business, Entrepreneurial and Livelihood Development		
2.1.1.1 Project/Proposal Development	Number of proposals produced/endorsed	2
2.1.1.2 Pangkabuhayang Pagsasanay sa Pamayanan (PPP)	Number of PPP facilitated	47
	Number of trainings	141
	Number of participants	4,141
2.1.1.3 Product Development	Number of product labels developed	92
2.1.1.4 Assistance on Design of Promotional Materials	Designs made for marketing of MSMEs and other organizations	53
2.1.2 Trainings and Seminars		
2.1.2.1 Cooperative Fora, Trainings and Seminars	Number of coop trainings/seminars conducted/facilitated	95
	Number of participants	3,106
2.1.2.2 Livelihood Enhancement and Development for Communities	Number of unemployed individuals assisted	
	Communities developed	1
	Number of participants	400
2.1.2.3 Business Development Training	Developmental trainings facilitated/conducted	12
	Number of participants	618
2.1.3 Organization, Registration and Development		
2.1.3.1 Provision of Assistance on coop registration	Number of coop registrations assisted	20
2.1.3.2 Strengthening of Cooperatives (Management Advisory Services)	Cooperatives visited and evaluated	182
2.1.3.3 Data Banking/Profiling	Number of coop profiles collected	250
	Number of Micro, Small and Medium (MSME) profiles collected	79
2.1.4 Funding Access/Financial Assistance		

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
2.1.4.1 Funding Access	Institutions tied up	1
2.1.4.2 Financial Assistance/Subsidy to Coops	Coops given financial assistance	13
2.1.5 Promotion, Advocacy and Marketing Support		
2.1.5.1 Coop Month Celebration	Number of Cavite Coop Month Celebration facilitated	1
2.1.5.2 Cooperative Conference	Coop Conference (Cooperative Leaders Forum)facilitated	1
	Number of attendees	616
2.1.5.3 MSME Summit/Business Conference	Number of MSME summit/ conference facilitated	1
	Number of participants (1st Cavite MSME Congress)	535
2.1.5.3.1 5th Cavite Entrepreneurship Student Summit	Number of student summit facilitated	1
	Number of participants	1,170
2.1.5.4 Publication of Newsletter and Creation of Primers	Publications made	1
2.1.5.5 Promotion and Marketing of Cavite Products		
2.1.5.5.1 Market Matching and Link-up	Establishments linked to Cavite MSMEs	11
2.1.5.5.2 Trade Fair and Exhibits/Live Tech	Number of trade fairs and exhibits sponsored and participated	25
	Number of MSMEs participated	407
2.1.5.5.3 Sentrong Produktong Kabitenyo	Number of coop products displayed	9
	Sales (Php)	182,094.00
2.1.5.6 Promotion and Marketing of Cooperativism	Modules for coops made	2
	Lakbay Aral accommodated	7
<i>Office of the Provincial Agriculturist</i>		
1. General Administrative and Support Services		
1.1 General Administrative and Support Services	Policies and guidelines formulated	2
1.1.1 Regular Trainings	Number of trainings/seminars attended	51
	Number of trainings/seminars conducted	12
1.1.2 Maintenance of Farmers Information and Technology Services (FITS) Center/Techno Pinoy Center	Number of FITS Center (Techno Pinoy) maintained	1
1.1.2.1 Provision of IEC materials in various multimedia format	Video materials provided	7
	Print materials provided	4,091
	Presentation materials provided	7
1.1.2.2 Technology Services	Number of technical consultancy provided	28
	Number of clients served	23

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
1.1.3 Maintenance/Utilization of Facilities/Agricultural Machineries and Equipment	Number of clients served	177
1.2 Significant events/activities conducted/attended		
1.2.1 Conduct of significant events	Number of events conducted	2
	Number of participants	4,522
1.2.2 Collaborative events with other agencies	Number of events coordinated	10
	Number of participants	815
1.2.3 Attendance to various events	Number of attended events	11
	Number of personnel involved	8
2 Operations		
2.1 Field Operation Services		
2.1.1 Crop Development		
2.1.1.1 Rice Production		
2.1.1.1.1 Binhian sa Lalawigan Project	Loan collection conducted	5
	Number of recipients	15
2.1.1.1.2 Seed Production under the Plant Now Pay Later Program	Area planted/harvested;	2
	Number of upland seed growers assisted	2
	Number of lowland seed growers assisted	2
2.1.1.2 Corn Production		
2.1.1.2.1 Promotion of Hybrid Corn		
2.1.1.2.1.1 Yellow Corn	Area Planted (has.)	289
	Area Harvested (has.)	243
	Production (m.t.)	1,728
	Number of farmers served	287
	Number of municipalities covered	12
2.1.1.2.1.2 Green Corn	Area Planted (has.)	1,007
	Area Harvested (has.)	822
	Production (MT)	3,872
	Number of farmers served	802
	Number of municipalities covered	12
2.1.1.2.2 Trainings	Training conducted	1
	Number of Participating School	120
2.1.1.3 Coffee Production and Development		
2.1.1.3.1 Coffee Revitalization Program	Area revitalized (has.)	44
	Area replaced/planted (has.)	10
	Area rejuvenated (has.)	5
	Number of farmers assisted	47
2.1.1.3.2 Coffee Expansion Program	Area Planted (has.)	29

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
2.1.1.3.3 Information Dissemination	Number of farmers served	45
	Number of Meetings conducted	5
	Number of farmers served	222
2.1.1.4 High Value Commercial Crops (HVCC) Production and Development		
2.1.1.4.1 Expansion Program on Vegetable Production Demonstration Project	Number of farm demonstration project established	1
	Number of cooperators	1
2.1.1.4.2 Intensification of Vegetable Production	Area planted (has.)	13
	Area harvested (has.)	2
	Number of recipients	23
2.1.1.4.3 Idle Lands Development	Area to be developed (has.)	5
	Number of cooperators	22
	Number of municipal covered	9
2.1.1.4.4 Distribution of Assorted Vegetable Seeds		
2.1.1.4.4 .1 Seed Subsidy Program	Seeds distributed (no. of kilos)	354
	Vermicompost distributed (no. of bags)	323
	Number of Beneficiaries	1,108
2.1.1.4.4 .2 Backyard Gardening	Seeds distributed (no. Of kilos)	40
	Number of Recipients	1,510
2.1.1.4.4 .3 Idle Land Development Projects	Seeds distributed (no. Of kilos)	2
	Number of Cooperators	4
2.1.1.4.4 .4 Intensification of Vegetable Production	Seeds distributed (no. Of kilos)	1
	Number of Cooperators	4
2.1.1.4.5 Distribution of assorted planting materials	Number of assorted planting materials distributed	12,324
	Number of Recipients	452
2.1.1.4.6 Maintenance of Gulayan sa OPA		
2.1.1.4.6.1 Container Gardening	Number of Containers planted	175
2.1.1.4.6.2 Maintenance of Landscape plots	Landscape plots maintained (sq. m.)	100
2.1.1.4.6.3 Rapid Composting Using EM on Crop Waste	Compost produced from crop waste (kg.)	80
2.1.1.4.6.4 Vegetable Production	Vegetable produced (kg.)	105
2.1.1.4.7 Promotion of Mushroom Production		
2.1.1.4.7.1 Maintenance of Mushroom House	Number of mushroom house maintained	1
2.1.1.5 Banana Based Intercropping Demo Project	Number of demo farms maintained	1
	Number of demo farms established	1
2.1.1.6 Collaborative Project		

Performance Target/Area of Responsibility Program/ Project/Activity Description		Performance Indicator	Accomplishments
2.1.1.6.1	GMA-Rice		
	2.1.1.6.1.1 Promotion of certified and hybrid seeds	Area planted (has.) Seeds distributed (number of bags) Number of Recipients	13,371 21,873 7,640
2.1.1.6.2	GMA-HVCC		
	2.1.1.6.2.1 Promotion of certified and hybrid seeds	Seeds distributed (number of bags)	40
2.1.1.6.2.2	Development of Newlands for Agribusiness (Goal I)	Number of recipients	105
		Number of municipalities covered	10
		Area planted (has.)	3
2.1.1.6.3	Participatory Technology Development and Adaptation for Upland Rice Ecosystem	Number of recipients	15
		Varietal demo farms	2
2.1.2	Agri-Infra Projects		
2.1.2.1	Small Scale Irrigation Project Construction of minidam and checkdam	Technical assistance rendered	3
2.1.2.2	Installation of Shallow Tube Well (STW)	STW installed (number of units)	1
2.1.2.3	Construction and installation of jackpump/submersible pump	Number of jackpumps installed (units)	0
2.1.2.4	Construction of Small Farm Reservoir (SFR)	SFR constructed	0
2.1.2.5	Farm-to-Market Road Development Projects	Number of sites identified/validated	12
2.1.3	Fishery Development		
2.1.3.1	Binakayan Shellfish Demo Center		
2.1.3.1.1	Oyster Project	Number of seedlings produced	1,000
		Number of seedlings distributed	1,600
2.1.3.1.2	Mussel Project	Number of fish farmers served	122
		Number of seedlings produced	6,000
		Number of seedlings distributed	3,800
2.1.3.1.3	Maintenance of Laboratory for Red Tide Analysis	Number of fish farmers served	132
		Laboratory maintained	1
2.1.3.1.4	Monitoring of Harmful Algal Bloom	Number of water sample test conducted	192
2.1.3.1.4	Maintenance of Mouse Colony	Mouse colony for analysis of samples maintained	1
		Number of offsprings produced	700
2.1.3.1.5	Maintenance of Mangrove Nursery	Propagules collected	29,186
		Propagules dispersed	14,000
		Mangrove (<i>Bakawan</i>) sites monitored	10
2.1.3.1.5	Maintenance of Mangrove Nursery	Number of lecture conducted	8
		Number of project established and monitored	1
2.1.3.1.6	Bangus Culture Demo Project		

Performance Target/Area of Responsibility Program/ Project/Activity Description		Performance Indicator	Accomplishments
2.1.3.2	Inland Fisheries Development		
21.3.2.1	Fingerlings Dispersal	Fingerlings dispersed (pcs.)	1,737,800
		Number of recipients	276
2.1.3.2.2	Validation of Site for Dispersal/ Monitoring of Fingerlings Dispersal	Number of sites validated	19
2.1.3.2.3	Tilapia Production	Number of farms visited	108
		Number of cooperators	15
		Production (m.t.)	7
2.1.3.3	Livelihood Assistance		
2.1.3.3.1	Process Now Pay Later Program Fish Processing	Number of livelihood project established	2
		Number of informal lecture conducted	4
2.1.3.4	Urban Aqua Culture and Product Development (Isdaan sa Paaralan)	Number of trainings conducted	1
		Number of participating schools	17
2.1.3.4.1	Tilapia Culture Showcase in Concrete Tank	Area (sq.m.)	10
		Number of Stocks	20
2.1.3.5	Assistance to Fisherfolks/Organizations/Trainings/Classes		
2.1.3.5.1	Strengthening of Fisheries and Aquatic Resources Management Council (FARMC)	Fisherfolk association assisted	9
		Meetings conducted	11
2.1.3.6	Collaborative Projects Ginintuang Masaganang Ani (GMA)-Fisheries		
2.1.3.6.1	Productivity Enhancement Program Bangus/Sugpo Production (polyculture)	Existing areas monitored (has.)	215
2.1.4	Institutional Development		
2.1.4.1	Assistance to Rural Based Organizations/ Cooperatives		
21.4.1.1	Facilitation of meetings to different rural organizations	Number of meetings conducted	24
		Number of organizations organized/trained	12
2.1.4.1.2	Staff support to organizations	Number of organizations supported (Rural Improvement Clubs)	88
		Number of organizations supported (4-H)	46
		Number of organizations supported (FA)	46
2.1.4.2	Assistance to Farmers Associations		
2.1.4.2.1	Technical Assistance	Technical assistance rendered	144
2.1.4.2.2	Provision of Farm machineries/equipment and inputs	Farm machineries provided (no. of units)	6
		Farm equipment distributed (no. of units)	425
		Vermicompost distributed (no. of bags)	987
		Number of Beneficiaries	808
		Seeds distributed (kilos)	354
		Number of beneficiaries	6,407

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments	
2.1.4.3 Assistance to Provincial Agricultural and Fishery Council (PAFC)	Technical assistance rendered	40	
2.1.4.4 Livelihood Enhancement for Agricultural Development Projects	Number of meetings facilitated	3	
	Technical assistance rendered	25	
	Number of projects evaluated	4	
2.1.4.5 Farm Home Resource Management Program			
2.1.4.5.1 Food and Nutrition/Home Management	Number of homelot food production established	8	
	Number of beneficiaries	159	
2.1.4.5.2 Maintenance of RIC- Children Center	Number of center/teacher assisted	37	
	Number of children enrolled	1,825	
2.1.4.5.3 Livelihood Assistance	Food processing projects established	6	
	Number of beneficiaries	19	
	Livelihood projects assisted	8	
	Number of beneficiaries	24	
2.1.4.5.4 Agribusiness	Number of cattles dispersed (heads)	1	
	Swine redispersed	11	
	Number of recipients	11	
2.1.4.6 Farm Youth Development Program			
2.1.4.6.1 Livelihood Assistance-Dragon Fruit Production	Projects maintained	2	
2.1.4.6.2 Rolled-Over Project	Number of projects rolled-over	3	
2.1.4.6.3 Maintenance of 4-H Plant Nursery	Number of plant nursery maintained	7	
	Number of plant nursery established	2	
	Number of recipients	14	
2.1.4.6.4 Farm Youth Development Program funded by Agricultural Training Institute (ATI)	Number of projects funded	28	
2.1.4.6.5 Lakbay Aral	Number of beneficiaries	28	
	Number of Lakbay Aral	1	
2.1.4.6.6 Entrepreneurship Development. Assistance	Number of participants	48	
	2.1.4.6.6.1 Micro-Enterprise Project Cattle Redispersal	Number of cattle redispersal project	1
		2.1.4.6.6.2 Rolled Over Projects Cattle Redispersal	Number of cattle redispersal project
2.1.4.6.6.3 Mini Enterprise Project Swine Redispersal Cattle Redispersal	Number of Mini Enterprise projects maintained		2
	Number of Swine redispersed (heads)	31	
	Number of cattle redispersed (heads)	2	

Performance Target/Area of Responsibility Program/ Project/Activity Description		Performance Indicator	Accomplishments
2.1.4.6.7	Income Generating Project (IGP) Assisted Projects (Capital under the Kabataan Balik Kabukiran Project)	Number of projects assisted	30
		Number of recipients	30
		Number of municipalities covered	15
		Number of rolled over projects	2
2.1.4.6.8	Participation to Regional/National Convention	Number of conventions attended	3
		Number of participants	2
2.1.4.6.9	Credit Facilitation/Assistance Services	Number of financing institutions coordinated	5
		Number of meetings conducted	1
		Number of farmers reached	25
2.1.4.6.10	Trainings		0
2.1.4.6.10.1	Trainings on Organization Development.	Number of trainings conducted	2
		Number of participants	77
2.1.4.6.10.2	Trainings/Classes/Demo on Livelihood Projects	Number of trainings conducted	21
		Number of participants	643
2.1.5	Institutional Linkaging		
2.1.5.1	Promotion of Urban Agriculture	Seeds procured/distributed (kgs.)	5
		Seminars/trainings conducted	20
		Number of participants	430
		Number of Gulayan ng Masa established	8
2.1.5.2	Promotion of Rice Seed Production		
2.1.5.2.1	Technical Assistance		
2.1.5.2.1.1	Foundation Seeds	Area planted/harvested (has.)	11
		Seed producers assisted	12
		Foundation seeds produced (kgs.)	369
		Area planted (has.)	47
		Seed producers assisted	11
		Registered seeds produced (bags at 40kgs.)	1,600
2.1.5.2.2	Collection of seed samples for analysis	Number of registered seeds collected for analysis	17
		Number of certified seeds collected for analysis	45
2.1.5.2.3	Tagging	Number of registered seeds tagged (bags)	354
		Number of certified seeds tagged (bags)	2,600
2.1.5.3	Collaborative Project		
2.1.5.3.1	Farmer's Field School-Integrated Pest Management (FFS-IPM)	FFS-IPM trainings conducted	9

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
2.1.6 Special Projects		
2.1.6.1 Cavite Integrated Demonstration Center (CIDC)	Number of medicinal garden/nursery maintained/established Number of greenhouse established Number of medicinal plants produced/propagated Number of medicinal plants distributed Cuttings distributed Number of herbal nursery established Number of informal trainings conducted	1 1 2,005 1,802 418 4 6
2.1.6.2 Operation of Tissue Culture Laboratory	Demonstration farm established Number of cooperators	3 3
2.1.6.3 Promotion of Organic and Inorganic Fertilizer Production	Trainings conducted	4
2.1.6.3.1 Bio-Mass Production of Effective Micro-Organism (EM)	EM produced (no. of bottles) EM distributed (no. of bottles) Number of farmers benefitted	510 375 245
2.1.6.3.2 Promotion of Rapid Composting thru demo using EM	Number of composting demo conducted Number of training conducted	12 9
2.1.6.4 Vermi Culture	Vermi compost produced (kgs) Vermiworms produced (kgs) Training conducted Vermicast dispersed (kgs)	1,738 44 1 1,010
2.1.6.5 Operation of Plant Pest Clinic and Soil Laboratory		
2.1.6.6.1 Conduct of soil analysis, preparation and provision of fertilizer recommendation	Soil samples collected and analyzed Farmers served	269 245
2.1.6.6.2 Diagnostic/identification services and pest management advisories	Plant pest incidence surveillance conducted Infested samples collected/diagnosed Recommendations made	31 31 31
2.1.6.6 Provincial Plant Nursery	Number of planting materials produced Number of planting materials distributed Number of coffee seedlings produced Number of coffee seedlings distributed	31,472 20,815 15,000 33,415

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
Office of the Provincial Veterinarian		
1 General Administrative and Support Services	Policy and guidelines formulated	12
2 Operations		
2.1 Animal Health Services		
2.1.1 Disease Prevention and Control		
2.1.1.1 Foot and Mouth Disease (FMD)	Surveillance and monitoring activity conducted	Cavite is FMD free without vaccination
2.1.1.2 Rabies	Number of heads vaccinated	58,247
2.1.1.3 Hemosep	Number of heads vaccinated	3,719
2.1.2 Animal Mini Diagnostic Laboratory	Animals examined/treated	510
2.1.3 Meat Inspection Services	Number of slaughterhouse monitored	34
	Number of dressing plant monitored	20
2.1.4 Maintenance of FMD Quarantine Checkpoint	FMD quarantine check points maintained	3
2.1.5 Regulatory Services	Number of heads inspected	1,303,488
	Number of clientele served	12,204
2.2 Research and Marketing Services		
2.2.1 Dairy Development Program	Number of dairy carabao maintained	700
	Number of farmer cooperators	680
	Milk production (liters)	79,008
2.2.2 Licensing-Livestock Handlers	Number of livestock handlers	42
	Number of livestock carriers	43
2.3 Animal Facilities		
2.3.1 Livestock Production and Development	Piglets dispersed	199
2.3.1.1 Swine Production	Sow level maintained	18
2.3.1.2 Swine Fattening	Native piglets produced	29
2.3.2 Goat Production	Goats maintained	9
2.3.3 Upgrading of native livestock (Artificial Insemination)	Native livestock upgraded	
2.3.3.1 cattle	Number of livestock upgraded	457
2.3.3.2 carabao	Number of livestock upgraded	51
2.3.3.3 swine	Number of livestock upgraded	243

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
<i>Provincial Tourism Office</i>		
1 General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Monitoring and Data Gathering of Tourism Developments 2 Operations 2.1 Tourism Development Programs 2.1.1 Trainings/Seminars on Tourism Development Programs 2.1.2 Tourism Promotion and Information Drive Program 2.1.3 Participation to national and local Annual Tourism events/activities	Number of tourism plans and programs formulated Tourism statistics Tourism product inventory update Number of monitored LGUs' tourism activities Tourism promotion activities Tourism brochure and collaterals distributed Number of trainings attended Media and tourism assistance Number of events/activities participated	12 4 1 14 5 4 7 10 10
<i>Public Employment Services Office</i>		
1 General Administrative and Support Services 1.1 General Administrative Services 1.2 Trainings and Seminars 1.2.1 Public Employment Service Office (PESO) Local/ National Congress/ Conference 1.3 Assistance to various councils in the province with public employment-related programs 1.4 Staff Capability Development 2 Operations 2.1 Employment Assistance Programs 2.1.1 Job Vacancies Generation 2.1.2 Job Opportunities Posting 2.1.3 Pre- Employment Guidance and Coaching 2.1.4 Job Referrals 2.1.5 Job Matching 2.1.6 Job Placement Monitoring	Number of plans and programs on employment formulated and implemented Number of training/ seminars attended Number of councils assisted and number of meetings attended Number of staff trained Job vacancies generated Number of Labor Market Information (LMI) board maintained Number of job-seekers guided and coach Number of walk-in applicants referred Number of job-seekers assisted Number of applicants monitored	2 seminars and 2 congress attended 7 councils and 8 meetings 2 27,037 4 LMI board maintained 680 680 680 680

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
2.1.7 Job Fairs	Number of towns and institutions assisted	12 towns and 4 institutions
2.2 Labor Sector Assistance Programs	Number of Job Fairs attended	14
2.2.1 Adjustment Measures for Displaced Workers	Number of displaced workers assisted	100
	Number of trainings conducted	2
2.2.2 Mediation and Conciliation for Labor Related Dispute	Number of persons assisted/referred	8
2.2.3 Continuous Assistance to the Operation of Cavite Tripartite for Industrial Peace Council (CTIPC)	Number of regular meetings attended	3
2.2.4 Establishment of Overseas Filipino Workers (OFW) Help Desk		
2.2.4.1 Signing of Memorandum of Agreement of Help Desk Establishment	Memorandum of Agreement	1 MOA signed between the Provincial Government and Overseas Workers Welfare Administration (OWWA)
2.2.5 Intensify Anti-Illegal Recruitment (AIR) Campaign		
2.2.5.1 Signing of Memorandum of Agreement on Anti-Illegal Recruitment	Memorandum of Agreement (MOA)	1 MOA signed between the Provincial Government and Philippine Overseas Employment Administration (POEA)
2.3 Special Program for the Employment of Students (SPES)	Number of students referred for employment	54
2.4 Strengthening of Cavite Provincial PESO Managers Federation		
2.4.1 Provision of capability development trainings/seminars	Number of seminars/ trainings conducted	2
2.4.1.1 Pre-Employment Overseas Seminar (PEOS)	Number of PESO Manager assisted and trained	24
2.4.1.2 Anti-Illegal Recruitment (AIR) Seminar	Number of persons attended and oriented	90
2.4.2 Recognition of PESO managers with exemplary performance	Number of PESO managers recognized	4
2.5 PESO Managers Monthly Meeting	Number of meetings attended	9
2.6 Mobile Passporting	Number of persons assisted	500
<i>Provincial Engineer's Office</i>		
1 General Administrative and Support Services		
1.1 General Administrative and Support Services	Policy and guidelines formulated	1
2 Operations		
2.1 Repairs and maintenance of roads	Weekly maintenance reports	445
2.1.1 Vegetation Control	Length in kilometers	408

Performance Target/Area of Responsibility Program/ Project/Activity Description	Performance Indicator	Accomplishments
2.1.2 Handiching Canal	Length in kilometers	35
2.1.3 Asphalt Patching	Length in kilometers	0
2.1.4 Dredging of Waterways	Length in kilometers	11
2.2 Repairs and maintenance of bridges	Number of bridges painted	46
	Number of bridges repaired	9
2.3 Construction, supervision and monitoring	Number of monitoring reports	483
	Number of projects supervised, monitored and completed	162
2.4 Planning, programming and survey	Number of complete Program of Works, plans and estimates prepared	765
	Number of survey plan plotted	83
2.5 Quarry/Production of aggregates	Production reports	12
2.5.1 G1 3/4 S1	Volume in cubic meter	1,362
2.5.2 Filling Materials, Banda-Banda, Base Course Builders	Volume in cubic meter	10,231
2.6 Waterworks Inspection and Repair	Number of units	35
2.7 Motorpool repairs and maintenance of heavy equipment and service vehicles/delivery of materials and equipment services to barangays and municipalities	Accomplishment reports	139
	Maintenance reports	48
	Trip tickets	2,365
2.7.1 Repair and maintenance	Number of units maintained	63
2.7.2 Delivery of Filling Materials and Aggregates	Number of Truck Load	1,952
2.7.3 Heavy Equipment Services		
2.7.3.1 Road Graders	Number of hours	1,935
2.7.3.2 Excavator	Number of hours	2,632
2.7.3.3 Road Roller	Number of hours	209
2.7.3.4 Prime Mover	Number of hours	162
2.7.3.5 Water Truck	Number of hours	420
2.7.3.6 Barge and Backhoe (Dredging Equipment)	Number of hours	3,151
2.8 Quality Control/Inspection and supervision	Inspection reports	948