

Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 20TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON NOVEMBER 21, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Homer T. Saquilayan	Acting Vice Governor
Hon. Raymundo A. del Rosario	Acting Presiding Officer
Hon. Edralin G. Gawaran	Majority Floor Leader
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Gilbert V. Gandia	Board Member, 1st District
Hon. Reynaldo M. Fabian	Board Member, 2nd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Valeriano S. Encabo	Board Member, 4th District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Reyniel A. Ambion	Board Member, 7th District
Hon. Reinalyne V. Varias	Board Member, 7th District
Hon. Francisco Paolo P. Crisostomo	Liga ng mga Brgy. Prov'l. Chapter President

OFFICIAL BUSINESS:

Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Felix A. Grepo	Board Member, 6th District
Hon. Kerby J. Salazar	CCL President

ABSENT:

None

APPROPRIATION ORDINANCE NO. 22

APPROPRIATING FUNDS AMOUNTING TO TWENTY ONE MILLION SEVEN HUNDRED TWENTY NINE THOUSAND PESOS (PHP21,729,000.00) FOR VARIOUS PURPOSES TO BE TAKEN FROM SAVINGS AMOUNTING TO TWENTY ONE MILLION SEVEN HUNDRED TWENTY NINE THOUSAND PESOS (PH21,729,000.00) UNDER GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 FOR FISCAL YEAR 2016 OF THE PROVINCIAL GOVERNMENT OF CAVITE

Sponsored by: Hon. Homer T. Saquilayan
Co-Sponsored by: All Sangguniang Panlalawigan Members

WHEREAS, submitted for review and consideration by the Honorable Members of the Sangguning Panlalawigan of Cavite is the letter from Hon. Jesus Crispin C. Remulla, Provincial Governor, requesting for the approval of Supplemental Budget No. 5 for Fiscal Year 2016 of the Provincial Government of Cavite.

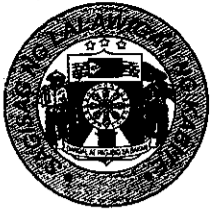
WHEREFORE, after a brief and careful deliberation and considering the importance of the foregoing, Hon. Homer T. Saquilayan, Chairman, Committee on Finance, Budget and Appropriations, moved, duly seconded by all the members present, be it enacted by the Sangguniang Panlalawigan of Cavite in session duly assembled that:

Section 1. Supplemental Budget No. 5 for Fiscal Year 2016 of the Provincial Government of Cavite, amounting to Twenty One Million Seven Hundred Twenty Nine Thousand Pesos (P21,729,000.00), is hereby approved.

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Section 2. The amount of Eight Million One Hundred Five Thousand Pesos (P8,105,000.00) savings from Personal Services in the different offices/departments of the Provincial Government of Cavite and the amount of Thirteen Million Six Hundred Twenty Four Thousand Pesos (P13,624,000.00) savings from Maintenance and Other Operating Expenses and Capital Outlay of the Office of the Provincial Vice Governor and Sangguniang Panlalawigan, be realigned for the purpose:

PERSONAL SERVICES:

OFFICE OF THE PROVINCIAL GOVERNOR:

Other Personnel Benefits 70,000.00

OFFICE OF THE PROVINCIAL VICE-GOVERNOR:

Other Personnel Benefits 5,000.00

SANGGUNIANG PANLALAWIGAN:

Other Personnel Benefits 110,000.00

PROVINCIAL ADMINISTRATOR'S OFFICE:

Other Personnel Benefits 105,000.00

PROVINCIAL ACCOUNTING OFFICE:

Other Personnel Benefits 170,000.00

PROVINCIAL ASSESSOR'S OFFICE:

Other Personnel Benefits 175,000.00

PROVINCIAL BUDGET OFFICE:

Other Personnel Benefits 50,000.00

PG - CAVITE OFFICE OF PUBLIC SAFETY:

Other Personnel Benefits 200,000.00

GENERAL SERVICES OFFICE:

Other Personnel Benefits 350,000.00

OPG - HUMAN RESOURCE MANAGEMENT OFFICE:

Other Personnel Benefits 65,000.00

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PROVINCIAL INFORMATION AND COMMUNITY AFFAIRS DEPARTMENT:

Other Personnel Benefits 95,000.00

PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE:

Other Personnel Benefits 15,000.00

OPG – PROVINCIAL JAIL:

Other Personnel Benefits 255,000.00

PROVINCIAL LEGAL OFFICE:

Other Personnel Benefits 20,000.00

PROVINCIAL PLANNING AND DEVELOPMENT OFFICE:

Other Personnel Benefits 90,000.00

PROVINCIAL TREASURER'S OFFICE:

Other Personnel Benefits 190,000.00

PROVINCIAL AGRICULTURE OFFICE:

Other Personnel Benefits 250,000.00

PROVINCIAL COOPERATIVE, LIVELIHOOD AND ENTREPRENEURIAL DEVELOPMENT OFFICE:

Other Personnel Benefits 75,000.00

PROVINCIAL ENGINEER'S OFFICE:

Other Personnel Benefits 1,210,000.00

PG - ENVIRONMENT AND NATURAL RESOURCES OFFICE:

Other Personnel Benefits 510,000.00

OPG – PROVINCIAL TOURISM OFFICE:

Other Personnel Benefits 5,000.00

PROVINCIAL VETERINARIAN'S OFFICE:

Other Personnel Benefits 105,000.00

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PROVINCIAL POPULATION OFFICE:

Other Personnel Benefits 40,000.00

PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE:

Other Personnel Benefits 120,000.00

OPG – PROVINCIAL YOUTH AND SPORTS DEVELOPMENT OFFICE:

Other Personnel Benefits 10,000.00

OFFICE OF DIVISION SUPERINTENDENT OF SCHOOLS:

Other Personnel Benefits 5,000.00

PHO – PUBLIC HEALTH PROGRAM:

Other Personnel Benefits 370,000.00

PHO-PROVINCIAL EPIDEMIOLOGY AND SURVEILLANCE UNIT:

Other Personnel Benefits 10,000.00

GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL:

Other Personnel Benefits 1,500,000.00

CAVITE CENTER FOR MENTAL HEALTH:

Other Personnel Benefits 400,000.00

KOREA-PHILIPPINES FRIENDSHIP HOSPITAL:

Other Personnel Benefits 535,000.00

DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:

Other Personnel Benefits 330,000.00

GEN. TRIAS MEDICARE HOSPITAL:

Other Personnel Benefits 85,000.00

CAVITE MUNICIPAL HOSPITAL:

Other Personnel Benefits 145,000.00

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NAIC MEDICARE HOSPITAL:

Other Personnel Benefits 75,000.00

KAWIT KALAYAAN HOSPITAL:

Other Personnel Benefits 150,000.00

BACOR DISTRICT HOSPITAL:

Other Personnel Benefits 100,000.00

CARSIGMA DISTRICT HOSPITAL:

Other Personnel Benefits 110,000.00

TOTAL PERSONAL SERVICES 8,105,000.00

SPECIAL PURPOSE APPROPRIATION

Other Development Projects:
 Food Assistance Program (Purchase of Rice)
 Other Supplies and Materials Expenses 13,624,000.00

TOTAL SPECIAL PURPOSE APPROPRIATION 13,624,000.00

TOTAL APPROPRIATIONS 21,729,000.00

Section 3. This Appropriation Ordinance shall take effect immediately after its approval.

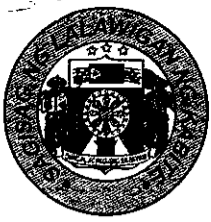
I hereby certify that the foregoing ordinance was duly passed by the Sangguniang Panlalawigan of Cavite during its 20th Regular Session on November 21, 2016.

Michelle E. Alcid
MICHELLE E. ALCID
 Provincial Board Secretary

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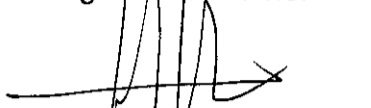
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HOMER T. SAQUILAYAN
 Acting Vice Governor


EDRALIN G. GAWARAN
 Majority Floor Leader


GILBERT V. GANDIA
 Provincial Board Member


REYNALDO M. FABIAN
 Provincial Board Member


RYAN R. ENRIQUEZ
 Provincial Board Member

(Official Business)
LARRY BOY S. NATO
 Provincial Board Member


VALERIANO S. ENCABO
 Provincial Board Member


TEOFILO B. LARA
 Provincial Board Member


MARCOS C. AMUTAN
 Provincial Board Member



IVEE JAYNE A. REYES
 Provincial Board Member

(Official Business)
FELIX A. GREPO
 Provincial Board Member


REYNIEL A. AMBION
 Provincial Board Member


REINALYNE V. VARIAS
 Provincial Board Member


(Official Business)
KERBY J. SALAZAR
 CCL President


FRANCISCO PAOLO P. CRISOSTOMO
 Liga ng mga Brgy. Prov'l. Chapter President

ATTESTED BY:

APPROVED BY:


RAYMUNDO A. DEL ROSARIO
 Acting Presiding Officer
 Date Signed Nov. 22, 2016


RAMON JOLO B. REVILLA III
 Acting Governor
 Date Signed _____

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