

Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 22ND REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON 05 DECEMBER 2016 AT THE GOURMET FARMS, KM 52, BUHO, SILANG, CAVITE

PRESENT:

- | | |
|------------------------------------|---|
| Hon. Ramon Jolo B. Revilla III | Vice-Governor/Presiding Officer |
| Hon. Edralin G. Gawaran | Majority Floor Leader |
| Hon. RAYmundo A. Del Rosario | Pro-Tempore |
| Hon. Ryan R. Enriquez | Board Member, 1 st District |
| Hon. Gilbert V. Gandia | Board Member, 1 st District |
| Hon. Homer T. Saquilayan | Board Member, 2 nd District |
| Hon. Reynaldo M. Fabian | Board Member, 2 nd District |
| Hon. Larry Boy S. Nato | Board Member, 3 rd District |
| Hon. Valeriano S. Encabo | Board Member, 4 th District |
| Hon. Teofilo B. Lara | Board Member, 4 th District |
| Hon. Ivey Jayne A. Reyes | Board Member, 5 th District |
| Hon. Marcos C. Amutan | Board Member, 5 th District |
| Hon. Felix A. Grepo | Board Member, 6 th District |
| Hon. Reyniel A. Ambion | Board Member, 7 th District |
| Hon. Reinalyne V. Varias | Board Member, 7 th District |
| Hon. Kerby J. Salazar | CCL President |
| Hon. Francisco Paolo P. Crisostomo | Liga ng mga Barangay Provincial Chapter President |

ABSENT:

None

APPROPRIATION ORDINANCE NO. 23

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR BILLION FOUR HUNDRED TWENTY MILLION PESOS (PHP4,420,000,000.00) FOR LOCAL EXPENDITURE PROGRAM OF THE PROVINCIAL GOVERNMENT OF CAVITE FOR FISCAL YEAR 2017

Sponsored by: Hon. Homer T. Saquilayan
Co-Sponsored by: All Sangguniang Panlalawigan Members

WHEREAS, submitted for consideration of the Members Sangguniang Panlalawigan is the Local Expenditure Program for Fiscal Year 2017 of the Provincial Government of Cavite in the total amount of Four Billion Four Hundred Twenty Million Pesos (PHP4,420,000,000.00);

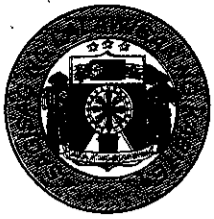
WHEREFORE, after due deliberation and careful scrutiny of the said Local Expenditure Program, on motion of Hon. Saquilayan, duly seconded by Hon. Gawaran and all the members present, be it enacted by the Sangguniang Panlalawigan of Cavite in session duly assembled that:

Section 1. To appropriate the amount of Php4,420,000,000.00 for Local Expenditure Program for Fiscal Year 2017 contained in the prescribed forms which are made part thereto to conform with Republic Act No. 7160, Local Budget Memorandum No. 74 and Local Budget Memorandum No. 74-A issued by the Department of Budget and Management summarized as follows:

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OFFICE OF THE PROVINCIAL GOVERNOR:

Personal Services	104,106,576.00
Maintenance and Other Operating Expenses	282,209,876.00
Capital Outlay	64,500,000.00

OFFICE OF THE PROVINCIAL VICE-GOVERNOR:

Personal Services	9,886,162.00
Maintenance and Other Operating Expenses	14,180,000.00
Capital Outlay	7,500,000.00

SANGGUNIANG PANLALAWIGAN:

Personal Services	85,423,909.00
Maintenance and Other Operating Expenses	35,642,000.00
Capital Outlay	3,000,000.00

PROVINCIAL LIBRARY:

Maintenance and Other Operating Expenses	741,000.00
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PROVINCIAL ADMINISTRATOR'S OFFICE:

Personal Services	9,584,736.00
Maintenance and Other Operating Expenses	2,102,500.00

PROVINCIAL ACCOUNTING OFFICE:

Personal Services	15,265,273.00
Maintenance and Other Operating Expenses	2,049,000.00

PROVINCIAL ASSESSOR'S OFFICE:

Personal Services	24,952,732.00
Maintenance and Other Operating Expenses	3,534,350.00

PROVINCIAL BUDGET OFFICE:

Personal Services	7,688,616.00
Maintenance and Other Operating Expenses	1,015,000.00

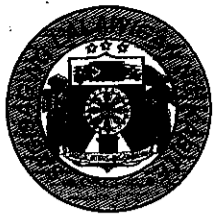
PROVINCIAL GOVERNMENT - CAVITE OFFICE OF PUBLIC SAFETY:

Personal Services	49,214,303.00
Maintenance and Other Operating Expenses	21,717,000.00

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GENERAL SERVICES OFFICE:

Personal Services	28,052,978.00
Maintenance and Other Operating Expenses	18,888,000.00

OPG - HUMAN RESOURCE MANAGEMENT OFFICE:

Personal Services	9,596,605.00
Maintenance and Other Operating Expenses	2,036,500.00

PROVINCIAL INFORMATION & COMMUNITY AFFAIRS DEPARTMENT:

Personal Services	8,919,836.00
Maintenance and Other Operating Expenses	4,038,200.00

PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE:

Personal Services	22,185,561.00
Maintenance and Other Operating Expenses	13,756,500.00

PROVINCIAL JAIL:

Personal Services	21,725,697.00
Maintenance and Other Operating Expenses	27,507,200.00

PROVINCIAL LEGAL OFFICE:

Personal Services	9,018,858.00
Maintenance and Other Operating Expenses	1,183,500.00

PROVINCIAL PLANNING AND DEVELOPMENT OFFICE:

Personal Services	14,757,850.00
Maintenance and Other Operating Expenses	1,987,000.00

PROVINCIAL TREASURER'S OFFICE:

Personal Services	27,016,265.00
Maintenance and Other Operating Expenses	10,892,500.00

OPG - CAVITE QUALITY MANAGEMENT OFFICE:

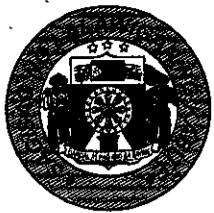
Personal Services	1,107,549.00
Maintenance and Other Operating Expenses	1,178,750.00

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OPG - ROAD SAFETY DIVISION:

Personal Services	29,144,795.00
Maintenance and Other Operating Expenses	8,002,500.00

OPG - INTERNAL AUDIT UNIT

Personal Services	3,007,651.00
Maintenance and Other Operating Expenses	500,000.00

PROVINCIAL AGRICULTURE OFFICE:

Personal Services	34,618,542.00
Maintenance and Other Operating Expenses	5,187,500.00

**PROVINCIAL COOPERATIVE, LIVELIHOOD AND
 ENTREPRENEURIAL DEVELOPMENT OFFICE:**

Personal Services	11,701,434.00
Maintenance and Other Operating Expenses	3,815,000.00

PROVINCIAL ENGINEER'S OFFICE:

Personal Services	97,148,532.00
Maintenance and Other Operating Expenses	40,568,000.00

**PROVINCIAL GOVERNMENT - ENVIRONMENT AND
 NATURAL RESOURCES OFFICE:**

Personal Services	32,609,785.00
Maintenance and Other Operating Expenses	6,384,341.00

OPG-PROVINCIAL TOURISM OFFICE:

Personal Services	2,109,713.00
Maintenance and Other Operating Expenses	1,880,000.00

PROVINCIAL VETERINARIAN'S OFFICE:

Personal Services	15,989,661.00
Maintenance and Other Operating Expenses	8,769,191.00

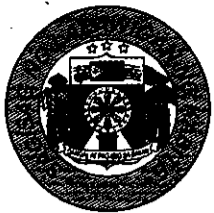
OPG-PUBLIC EMPLOYMENT SERVICES OFFICE:

Maintenance and Other Operating Expenses	959,000.00
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OPG - PROVINCIAL HOUSING DEVELOPMENT AND MANAGEMENT OFFICE:

Personal Services	2,509,395.00
Maintenance and Other Operating Expenses	1,806,500.00

PROVINCIAL POPULATION OFFICE:

Personal Services	10,059,119.00
Maintenance and Other Operating Expenses	1,505,800.00

PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE:

Personal Services	16,879,212.00
Maintenance and Other Operating Expenses	96,832,000.00

OPG-PROVINCIAL YOUTH AND SPORTS DEVELOPMENT OFFICE:

Personal Services	1,948,570.00
Maintenance and Other Operating Expenses	7,242,000.00

OFFICE OF THE DIVISION SUPERINTENDENT OF SCHOOLS AND CAVITE NATIONAL SCIENCE HIGH SCHOOL:

Personal Services	1,371,191.00
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PROVINCIAL HEALTH OFFICE-PUBLIC HEALTH PROGRAM:

Personal Services	48,325,489.00
Maintenance and Other Operating Expenses	32,594,561.00

PHO-PROVINCIAL EPIDEMIOLOGY SURVEILLANCE UNIT:

Personal Services	2,386,575.00
Maintenance and Other Operating Expenses	2,983,500.00

GENERAL EMILIO AGUINALDO MEMORIAL HOSPITAL:

Personal Services	141,185,877.00
Maintenance and Other Operating Expenses	100,354,790.00

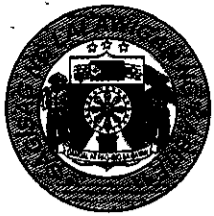
CAVITE CENTER FOR MENTAL HEALTH:

Personal Services	37,291,959.00
Maintenance and Other Operating Expenses	14,564,000.00

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KOREA-PHILIPPINES FRIENDSHIP HOSPITAL:

Personal Services	99,838,658.00
Maintenance and Other Operating Expenses	59,683,000.00

**KOREA-PHILIPPINES FRIENDSHIP HOSPITAL –
 MEDICAL ARTS BUILDING:**

Maintenance and Other Operating Expenses	4,168,000.00
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**KOREA-PHILIPPINES FRIENDSHIP HOSPITAL –
 DIALYSIS CLINIC:**

Maintenance and Other Operating Expenses	8,673,060.00
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DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:

Personal Services	34,343,196.00
Maintenance and Other Operating Expenses	5,107,500.00

GENERAL TRIAS MEDICARE HOSPITAL:

Personal Services	9,743,412.00
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CAVITE MUNICIPAL HOSPITAL:

Personal Services	12,777,080.00
Maintenance and Other Operating Expenses	2,164,200.00

NAIC MEDICARE HOSPITAL:

Personal Services	8,624,989.00
Maintenance and Other Operating Expenses	2,373,000.00

KAWIT KALAYAAN HOSPITAL:

Personal Services	14,481,123.00
Maintenance and Other Operating Expenses	5,287,000.00

BACoor DISTRICT HOSPITAL:

Personal Services	10,321,512.00
Maintenance and Other Operating Expenses	6,934,980.00

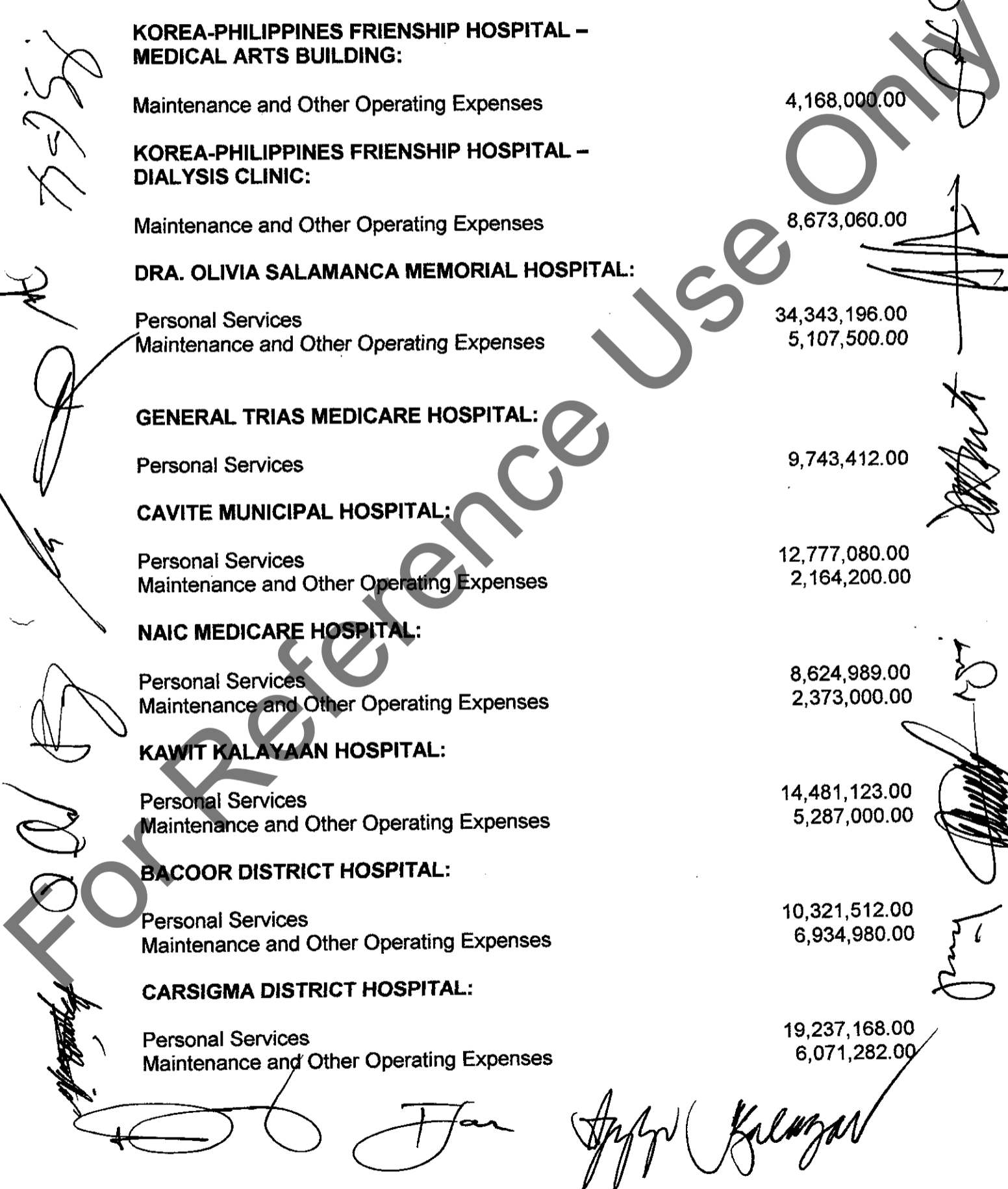
CARSIGMA DISTRICT HOSPITAL:

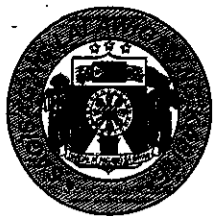
Personal Services	19,237,168.00
Maintenance and Other Operating Expenses	6,071,282.00

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SPECIAL PURPOSE APPROPRIATIONS:

20% Development Fund	622,676,722.00
Provincial Disaster Risk Reduction and Management Fund	186,000,000.00
Expenses for Other Programs Projects	193,065,020.00
Barangay Development Fund	8,290,000.00
Loan Amortization	50,000,000.00
Provincial Council for the Protection of Children	31,116,133.00
Real Property Tax Campaign Program	3,000,000.00
Capability Development Program	10,000,000.00
Construction of Government Building	700,000,000.00
Peace and Order Programs	300,000,000.00
Confidential Fund	90,000,000.00
Subsidies and Donations	125,624,400.00

TOTAL APPROPRIATIONS: 4,420,000,000.00

Section 2. All departments/offices/units under the Provincial Governor and the Sangguniang Panlalawigan are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 336 of the Local Government Code.

Section 3. This Appropriation Ordinance shall take effect on January 1, 2017.

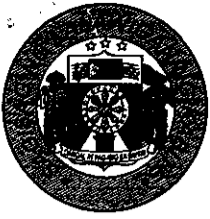
I hereby certify to the correctness of the foregoing ordinance duly enacted by the Sangguniang Panlalawigan of Cavite during its 22nd Regular Session on December 05, 2016.

Michelle F. Alcid
MICHELLE F. ALCID
 Provincial Board Secretary

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EDRALIN G. GAWARAN
 Majority Floor Leader


RAYMUNDO A. DEL ROSARIO
 Pro-Tempore


RYAN R. ENRIQUEZ
 Provincial Board Member


GILBERT V. GANDIA
 Provincial Board Member


HOMER T. SAQUILAYAN
 Provincial Board Member


REYNALDO M. FABIAN
 Provincial Board Member


LARRY BOY S. NATO
 Provincial Board Member


VALERIANO S. ENCABO
 Provincial Board Member


TEOFILO B. LARA
 Provincial Board Member


IVEE JAYNE A. REYES
 Provincial Board Member



MARCOS C. AMUTAN
 Provincial Board Member


FELIX A. GREPO
 Provincial Board Member


REYNIEL A. AMBION
 Provincial Board Member


REINALYNE V. VARIAS
 Provincial Board Member


KERBY J. SALAZAR
 CCL President


FRANCISCO PAOLO P. CRISOSTOMO
 Liga ng Mga Barangay President

ATTESTED:

APPROVED:


RAMON JOLO B. REVILLA III
 Vice-Governor/Presiding Officer


JESUS CRISPIN C. REMULLA
 Provincial Governor

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