

Economic Governance

Program/Project/Activity Description	Performance Indicator	Accomplishment
Provincial Cooperative, Livelihood and Entrepreneurial Development Office		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and guidelines formulated	45
1.1.1 Human Resource Support	Number of employees compensated	23
1.1.1.1 Other Professional Services	Number of job orders contracted	8
1.1.2 Programming and Monitoring	Number of Plans and programs developed	2
	Number of letters and recommendations issued to different offices	17
1.1.3 Staff Development Training	Number of reports generated	16
	Number of employees enhanced through seminar participation	29
2. Operations		
2.1 Business, Livelihood and Entrepreneurial Development		
2.1.1 Project Proposal Development	Number of proposals produced/ Number of proposals endorsed	2
2.1.2 Pangkabuhayang Pagsasanay sa Pamayanan and Coop Caravan	Number of livelihood trainings and promotion of champion coops facilitated; Number of testimonies of livelihood beneficiaries and coops documented	49
2.1.3 Coop Business Integration	Number of beneficiaries of business of other coops linked to other coops	0
2.1.4 Livelihood Enhancement and Development	Number of livelihood training for communities/groups facilitated	2
	Number of communities/groups developed for livelihood	0
2.1.5 Product Development	Number of product labels made	33
	Number of products endorsed to DOST	10
2.1.6 Product Clinic	Number of product consultation done; Number of MSMEs assisted	2
2.1.7 Assistance on Design of Promotional Materials	Number of designs made; Number of MSMEs assisted	23

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.2	Trainings and Seminars		
2.2.1	Cooperatives		
2.2.1.1	Capacity Building Seminar	Number of capacity building seminars conducted	7
2.2.1.2	Cooperative Training / Seminar (CapDev Fund)	Number of seminars facilitated	104
2.2.1.3	Cooperative Fora	Number of fora conducted	
2.2.2	Barangay Livelihood and Enterprise Development	promotion of BMBE Law and advocacy on livelihood and enterprise development conducted in 4 districts	
2.3	Organization and Development		
2.3.1	Assistance on Cooperative Registration	Number of cooperatives organized / coop branch in schools and communities established	3
2.3.2	Organization of Coops at Ecozones	Number of coops organized & CEO's Forum made	
2.3.3	Strengthening of Cooperatives (Management Advisory Services)	Number of cooperatives assisted with Management Advisory Services (MAS)	160
2.3.4	Data Banking/Profiling	Number of cooperative Number of MSME profiles collected	216 556
2.4	Funding Access/Financial Assistance		
2.4.1	Funding Access	Number of MSMEs assessed for the benefit of the organization's project	10
2.4.2	Financial Assistance		
2.4.2.1	Subsidy to Cooperatives	Number of cooperatives assisted	12
2.4.2.2	Cavite Pampasada Microfinance Program (Php50M from PPSB)	transport organizations assisted	
2.4.3	Cavite Pampasada Microfinance Program	Number of beneficiaries from transport organization	0
2.5	Promotion, Advocacy and Marketing Support		
2.5.1	Cavite "GO BIZ"	Number of PCLEDO branding done	1
2.5.2	Cooperative Month Celebration	Number of event facilitated	1
2.5.3	Cooperative Conference	Number of cooperative conference facilitated	
2.5.4	Business Conference	Number of business conference facilitated	1

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.5.5	Publication of Journal	Number of journal published	1
2.5.6	Entrepreneurship Students' Summit	Number of summit facilitated	
2.5.7	Promotion and Marketing of Cavite Products		
2.5.7.1	Market Matching	Number of establishments contracted to display	5
		Number of MSME products	29
2.5.7.2	Trade Fair and Exhibits	Number of trade fairs and exhibits facilitated	21
2.5.7.3	Sentro ng Produktong Kabitenyo	Number of Cavite products displayed	10
2.5.7.4	Promotion and Marketing of Cooperativism and Entrepreneurship		
	2.5.7.4.1 PMES Training Kit	Number of PMES training kit/modules created	0
	2.5.7.4.2 Benchmark MSME Best Practices	Number of Lakbay Aral facilitated	1
	2.5.7.4.3 Production of Leaflets and Other Marketing Materials		
2.6	Negosyo sa Kariton through DOLE	Number of negokart awarded	50
2.7	Business Development Lectures		
2.7.1	Developmental Training	Number of developmental training conducted for MSMEs	3
2.7.2	Entrepreneurial Seminar	Number of seminars facilitated	4
2.8	Lakbay Aral Accomodations	Number of lakbay aral	6
Office of the Provincial Agriculturist			
1.	General Administrative and Support Services		
1.1	General Supervision and Management		
1.1.1	Supervise and manage the implementation of plans and programs	Number of Employees Compensated	
		Regular	81
		Casual	20
1.1.2	Plans and Programs Development		
1.1.2.1	Planning and Programming	Number of plans and programs prepared	2
1.1.2.2	Management Information System (Data Banking)	Number of agricultural data prepared	1
1.1.2.3	Monitoring/Evaluation/ Documentation	Number of programs/projects/activities monitored/evaluated	65

Program/Project/Activity Description		Performance Indicator	Accomplishment
1.2	Administration and Support Services		
1.2.1	Administration, Supervision and Management of Office Personnel	Number of personnel administered	130
	1.2.1.1 Other Professional Services		
1.2.2	Staff Development	Number of trainings/seminars conducted; Number of seminars/ trainings attended	6 60
1.2.3	Conduct of significant events	Number of events conducted	3
1.2.4	Collaboration events with other government agencies	Number of events collaborated	8
1.2.5	Attendance to various events	Number of events attended	42
1.2.6	Maintenance of Agricultural Facilities/Machineries and Equipment		
	1.2.6.1 Farmer's/Fisherman's Hall	Number of hall maintained	1
	1.2.6.2 Motor Vehicles	Number of vehicles maintained	1
	1.2.6.3 Mini Tractor	Area served (has) Number of clientele served	10 13
	1.2.6.4 Heavy Duty Tractor	Area served (has) Number of clientele served	668.2 561
	1.2.6.5 Post-Harvest Facilities		
	1.2.6.5.1 Corn Sheller	Number of clientele served	14
	1.2.6.6 Composting Facilities		
	1.2.6.6.1 Shredder	Substrate shredded (kg)	570
1.3	Maintenance of Provincial Nursery/Coffee Nursery Development		
1.3.1	Maintenance of Provincial Plant Nursery	Number of plant nursery maintained	1
	1.3.1.1 Production of assorted planting materials	Number of planting materials produced	13,876
	1.3.1.2 Distribution of assorted planting materials	Number of planting materials distributed	11,235
1.3.2	Maintenance of Coffee Seedling Nursery	Number of coffee seedling nursery maintained	1
	1.3.2.1 Production of coffee seedlings	Number of seedlings produced	10,900
	1.3.2.2 Distribution of coffee seedlings	Number of seedlings distributed	1,780
1.3.3	Establishment of Provincial/Satellite Nursery for tissue cultured Lakatan	Number of provincial nursery established Number of satellite nurseries established	
1.4	Maintenance of Farmers Information and Technology Services (FITS) Center/Techno Pinoy Center	Number of FITS Center maintained	1
1.4.1	Techno-Demo		
	1.4.1.1 Rice + Duck Farming for RBB Control	1 techno-demo farm established	
	1.4.1.2 Culture of Prawn in Floating Fish Cage	1 techno-demo farm established	

Program/Project/Activity Description		Performance Indicator	Accomplishment
1.4.1.3	Model Farm on Coffee Rejuvenation	1 techno-demo farm established	
1.4.2	Technology Adaptation		
1.4.2.1	Response of upland rice to the application of varying levels of organic and inorganic fertilizers on 2 distinct soil series of Silang and Gen. Aguinaldo	Number of technology adapted	2
		Number of trials conducted	2
1.4.2.2	Production performance of Yacon in Cavite highlands	Number of technology adapted	1
		Number of farmer cooperators	2
1.4.3	Technology Verification		
1.4.3.1	Technology verification on Ube production	Number of technology verification conducted	1
		Number of farmer-cooperators	4
2.	Operations		
2.1	Crop Development		
2.1.1	Rice Production		
2.1.1.1	Promotion of Rice Production	Area planted (has)	15
		Area harvested (has)	15
2.1.1.2	Binhian sa Lalawigan Project	Number of loans provided	15
2.1.1.3	Promotion of Certified Upland Seeds	Number of bags distributed	114
2.1.1.4	Promotion of Seed Production	Number of bags (40kg/bag) produced	324
2.1.2	Corn Production		
2.1.2.1	Promotion of Hybrid Corn		
	2.1.2.1.1 Maisan sa Lalawigan Project under Seed Subsidy Program (yellow corn)	Area subsidized (has)	200
		Production (MT)	1,000
2.1.2.2	Idle Lands Development under PNPL (green corn)	Area planted (has)	20
		Production (MT)	140
2.1.3	Coffee Production and Development		
2.1.3.1	Coffee Revitalization Program	Area revitalized (has)	6.6
2.1.3.2	Techno demo on rejuvenation intercropped with Red lady Papaya	Number of techno demo established	1
2.1.3.3	Monitoring of coffee seedlings dispersal	Number of project sites monitored	16
2.1.3.4	Fertilizer subsidy	Area covered (has)	0
2.1.3.5	Information Dissemination	Number of meetings/lectures conducted	7
2.1.4	High Value Crops Development Program (HVCDP) Production and Development		
2.1.4.1	Idle Lands Development under PNPL Scheme	Area developed (has)	
		Number of owner-cooperator	

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.4.2	Intensification of Vegetable Production (PNPL Program)	Number of project sites	25
		Area (has)	8.43
2.1.4.3	Establishment of Techno Demo on Organic Farming	Number of techno demo established	
		Area (sq.m.)	
2.1.4.4	Expansion Program on Fruit Trees Production	Area planted (has)	214.55
2.1.4.5	Distribution of Assorted Vegetable Seeds	Seeds distributed (kgs)	31.63
		Number of recipients	836
2.1.4.6	Distribution of Assorted Planting Materials	Assorted planting materials distributed (pcs.)	29,252
2.1.4.7	Mushroom Production and Development Program	4 mushroom in the kitchen demo established	
2.1.4.8	Monitoring of coffee seedlings dispersal		
2.1.5	Cavite Integrated Demonstration Center (CIDC)		
2.1.5.1	Construction of demo center	Number of demo center constructed	1
2.1.5.2	Establishment/Maintenance of herbal medicinal garden	Number of medicinal garden established/maintained	1
		2.1.5.2.1 Production/Propagation of assorted herbal medicinal plants	Number of varieties propagated/planted
		Number of herbal/medicinal plants propagated/planted	1,462
	2.1.5.2.2 Distribution of herbal medicinal plants	Number of herbal/medicinal plants distributed	1,162
	2.1.5.2.3 Provision of planting materials for municipal nursery	Number of planting materials provided	345
2.1.5.3	Demo on succession planting of organic vegetables	Number of demo established;	1
		Area (sq.m.)	1,000
2.1.5.4	Information Dissemination	Number of informal trainings conducted	6
2.1.6	Organic Fertilizer Production/Effective Micro-Organism (EM)		
2.1.6.1	Establishment of EM Center	Number of EM center constructed	1
2.1.6.2	Bio-mass Production/Distribution of Effective Micro-organism (EM)	Production (liter)	400
		Distributed (liter)	305
2.1.6.3	Promotion of rapid composting thru demo using EM	Number of demo conducted	10
2.1.6.4	Conduct of training/classes on rapid composting thru the use of EM		
2.1.6.5	Production/distribution of vermi compost	Production (kgs)	917
		Distributed (kgs)	663
	2.1.6.5.1 Production of vermi worms	Production (kgs)	38
	2.1.6.5.2 Construction of vermibins	Number of vermibins constructed	3

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.6.6	Production of Carbonized Rice Hull		
	2.1.6.6.1 Procurement of carbonizer	Number of carbonizer procured	1
	2.1.6.6.2 Production of CRH	600 kgs CRH produced	195
2.1.6.7	Promotion of Organic Farming	Number of demo site established	4
2.1.6.8	Agri-Infra Projects		
	2.1.6.8.1 Provision of post-harvest equipment/facilities	Number of equipment/facility provided	24
2.1.6.9	Soil Analysis, Preparation and Provision of Fertilizer Recommendation	200 soil samples analyzed	177
2.2	Crop Protections		
2.2.1	Integrated Pest Management	Number of pests and diseases diagnosed	24
2.2.2	Metarhizium Production		
	2.2.2.1 Mass production of metarhizium anisopliae - preparation of bulk surface culture	400 kgs seeds prepared	2,305
	2.2.2.2 Dispersal of metarhizium anisopliae fungus	Number of bags dispersed	1,172
	2.2.2.3 Establishment of demo site - application of metarhizium fungus	Number of demo site established;	11
		Number of bags applied	241
	2.2.2.4 Conduct of technical briefing	Number of technical briefing conducted	13
2.2.3	Plant Pest Clinic		
	2.2.3.1 Diagnostic/Identification services and pest management advisories	Number of surveillance conducted	84
2.3	Marketing and Linkaging		
2.3.1	Conduct of Agrifest	Number of agrifest conducted	1
2.3.2	Conduct of Mini Agri Fair	Number of mini agri fair conducted	
2.3.3	Market Matching	Number of market matching conducted	
2.3.4	Resource Inventory/Price Monitoring	Number of commodities monitored; Number of commodity profiles prepared	
2.4	Institutional Development Programs		
2.4.1	Assistance to Rural Based Organizations/ Cooperatives	Number of meetings conducted	38
2.4.2	Assistance to Farmers and Farmers Association	Number of technical assistance rendered	192
2.4.3	Assistance to PAFC	Number of technical assistance rendered	51
2.4.4	Livelihood Enhancement for Agricultural Development Projects	Number of technical assistance rendered Number of projects evaluated	22 5
2.4.5	Farm Home Resource Mgt. Program		
	2.4.5.1 Food and Nutrition/Home Management	Number of homelot food production established	8
		Number of beneficiaries	132
	2.4.5.2 Maintenance of RIC-Children Center	Number of center/teacher assisted	36

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.4.5.3	Livelihood Assistance to RIC- Other livelihood projects	Food Processing and	
		Number of food processing	7
		Number of other livelihood projects established	2
		Number of members assisted	65
2.4.6	Provincial Achievement		
2.4.6.1	Farm Family Achievement Day	Number of participants attended	200
2.4.6.2	Home Extension Day Celebration	Number of participants attended	50
2.4.7	Participation to Regional/National Convention	Number of conventions attended	2
2.4.8	Credit Facilitation/Assistance Services		
2.4.8.1	Coordination to financing institution	Number of coordinations made	12
2.4.8.2	Information Dissemination	Number of farmers reached the information	20
2.4.9	Farm Youth Development Program		
2.4.9.1	Entrepreneurship Provincial Devt. Assistance		
	2.4.9.1.1 Micro-Enterprise Project	Number of projects maintained	2
	2.4.9.1.2 Mini Enterprise Project	Number of projects maintained	1
	2.4.9.1.3 Swine Redispersal	Number of swine redispersed	4
	2.4.9.1.4 Cattle Redispersal	Number of cattle redispersed	2
2.4.9.2	IGP Assisted Projects (Capital under the Kabataan Balik Kabukiran Projects)	Number of IGP Project Assisted	30
2.4.9.3	Livelihood Assistance		
	2.4.9.3.1 Dragon Fruit Production	Number of projects maintained	3
	2.4.9.3.2 Maintenance of 4-H Plant Nursery	Number of plant nursery maintained	1
2.4.9.4	Establishment of 4-H Plant Nursery	Number of plant nurseries established	2
2.5	Fishery Development		
2.5.1	Binakayan Shellfish Demo Center (BSDC)	Number of DA farm maintained	1
2.5.1.1	Seed Breeding Production and Dispersal of Oyster and Mussel	Oyster seed fingerlings produced	50,794
		Oyster seed fingerlings distributed	2,450
		Mussel seed fingerlings produced	90,940
		Mussel seed fingerlings distributed	8,600
2.5.1.2	Marine Biotoxin Testing Center (Monitoring of harmful algal bloom/Red tide monitoring)	Number of times collection conducted	93
		Number of times water sample testing conducted	186
		Number of times meat sample testing conducted	186
2.5.1.3	Maintenance of mouse colony	Number of mouse colony maintained	1
2.5.1.4	Maintenance of mangrove nursery	Number of mangrove nursery maintained	1
		Number of propagules collected/ propagated	32,387
		Number of propagules dispersed	20,025

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.5.2	Extension Services	Number of sites monitored	12
2.5.2.1	Fingerlings Dispersal	Fingerlings dispersed	706,000
2.5.2.2	Establishment of Fish Sanctuary	Number of fish sanctuary established	0
2.6	Research		
2.6.1	Coffee Rejuvenation	Number of project site established	1
2.6.2	Prawn in Floating Fish Cage	Number of techno demo established	0
2.6.3	Ubi Production and Yacoon in Cavite High Land	Number of techno validation established	1
2.7	Cavite Center of Agriculture for Farmers Production		
2.7.1	Maintenance of CCAFP	Number of center maintained	1
2.7.1.1	Conduct of trainings/seminars on agricultural development	Number of trainings conducted	6
2.7.1.2	Maintenance of Farmers Information and Technology Services (FITS) Center/Techno Pinoy	Number of FITS center established	1
2.7.2	Establishment of techno demo farms (dragon fruit- white and red varieties, lacatan banana, vegetables, coffee and pineapple, multi-cropping, bamboo, corn, upland rice)	Number of demo sites established/maintained	9
2.7.3	Establishment of community-based demo farms on sustainable vegetable production	Number of demo site established/maintained	0
Office of the Provincial Veterinarian			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of policies and guidelines and programs formulated	10
		Number of clientele served	2,551
1.1.1	Human Resource Support	Number of employees compensated	35
1.1.2	Other Professional Services	Number of job order employees hired	10
1.1.3	Staff Development	Number of trainings/seminars attended/conducted	22
2.	Operations		
2.1	Planning and Operations	Number of plans and programs prepared/submitted	10
2.1.1	Program/Project Management	Number of data validation/monitoring/evaluation/documentation conducted	62
2.2	Animal Health Services		
2.2.1	Disease Prevention and Control	Number of surveillance activities conducted	451
2.2.1.1	FMD	Vaccinated (hds)	152,013
2.2.1.2	Avian Influenza	Treated (hds)	4,291
2.2.1.3	Hemosep	Dewormed (hds)	5,732

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.2.1.4	Rabies	Number of spraying/neutering conducted	127
2.2.1.5	Liverfluke (Fasciolosis)	Number of clientele served	80,825
2.2.1.6	Hog cholera		
2.2.1.7	New Castle Disease		
2.2.1.8	Mycoplasma		
2.2.1.9	Other diseases		
2.2.2	Information Education Campaign		
2.2.2.1	Rabies IEC	Number of IEC conducted	20
		Number of participants	4,143
2.2.3	Animal Mini Diagnostic Laboratory	Number of animals examined/ treated	608
2.3	Livestock Production, Demonstration and Development Program		
2.3.1	Swine Production	Number of sow maintained (hds)	16
		Number of boar maintained (hds)	3
		Number of piglets produced (hds)	236
		Number of reared for replacement gilt	19
		Number of piglets dispersed/sold (hds)	120
		Number of castration conducted	120
2.3.2	Genetic Conservation of Native Pigs	Number of sow maintained (hds)	3
		Number of boar maintained (hds)	1
		Number of offsprings produced	45
2.3.3	Goat Production	Number of doe maintained (hds)	5
		Number of buck maintained	1
		Number of offsprings produced	8
2.4	Livestock Upgrading Services (Artificial Insemination)		
2.4.1	Cattle	Number of cattle inseminated (hds)	392
2.4.2	Carabao	Number of carabao inseminated (hds)	27
2.4.3	Swine	Number of swine inseminated (hds)	119
2.5	Regulatory Services		
2.5.1	Maintenance of Quarantine Checkpoint	Number of Quarantine check points maintained	2
		Number of animals inspected and disinfected (hds)	1,097,815
2.5.2	Issuance of shipping permit	Number of shipping permits issued	1,289
2.5.3	Inspection/Registration of feed establishment	Number of feed establishment inspected/registered	58
2.5.4	Animal Welfare Act implementation	Number of animal facilities registered	2
2.5.5	Registration/Licensing of Livestock handlers/ carriers	Number of livestock handlers	37

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.6	Meat Inspection Services	Number of livestock carriers registered	38
2.6.1	Inspection/monitoring of slaughterhouse/ dressing plant	Number of slaughterhouse/dressing plant inspected/monitored	106
2.6.2	Disinfection of slaughterhouse/dressing plant	Number of slaughterhouse/dressing plant disinfected	104
2.7	Livestock Research and Support Services		
2.7.1	Tubular Polyethylene Biogas Digester (TPED)	Number of units installed	2
		Number of farmer cooperator	2
2.7.2	Research on Livestock Technology Adoption	Number of livestock technology adopted	1
		Number of farmer cooperator	3
2.7.3	Dairy Development	Number of dairy carabao maintained	766
		Number of farmer cooperators	357
2.7.4	Auction Market Monitoring	Number of auction market monitored	1
		Number of monitoring conducted	48
2.7.5	Price Monitoring		
2.7.5.1	Prevailing Market Price	Number of markets covered	6
		Number of commodities monitored	4
		Number of monitoring conducted	105
2.7.5.2	Prevailing Farmgate Price	Number of farms covered	7
		Number of commodities monitored	3
		Number of monitoring conducted	91
2.7.6	Collaborative Projects		
2.7.6.1	Dairy Goat Production	Number of doe loaned/maintained (hds)	9
		Number of buck loaned/maintained (hds)	1
		Number of offsprings produced	3
2.7.6.2	Comprehensive Livelihood Emergency Employment Program (CLEEP)	Number of goats dispersed/maintained	53
		Number of beneficiaries	33
		Number of offsprings produced	1
2.7.6.3	Cavite DA-FAO Rehabilitation Project of Typhoon Ondoy	53 heads goat dispersed; 24 beneficiaries 28 offsprings produced	
		23 piglets dispersed (hds)	5
		Number of beneficiaries	5
		Number of offsprings produced	17
2.7.6.4	Accelerating Genetic Resources Improvement Program USPL 480 (PL 480)	Number of doe loaned (hds)	11
		Number of buck loaned (hds)	3
		Number of offsprings produced	14

Program/Project/Activity Description	Performance Indicator	Accomplishment
Provincial Tourism Office		
1. General Administrative and Support Services		
1.1 Human Resource Support		
1.1.1 Other Professional Services		
1.2 Administrative Services		
1.3 Human Resource Development		
1.3.1 Trainings/Seminars	Number of trainings/seminars attended	12
2. Operations		
2.1 Tourism Development Programs		
2.1.1 Tourism Month Celebration	Number of Tourism activities implemented	4
2.1.1.1 Tourism Stakeholder's summit	Number of Summit conducted	1
2.1.1.2 Eco-Tourism Activity	Number of activity conducted	
2.1.1.3 Histo-Cultural Program	Number of program conducted	2
2.1.2 Trainings/Seminars on Tourism Development	number of tourism awareness campaign	9
2.1.2.1 ATOP Convention	Number of convention conducted	1
2.1.2.2 STTC Assembly	Number of assembly conducted	
2.1.2.3 Skills Training for Stakeholders	Number of skills trainings conducted	2
2.1.3 Tourism Promotion and Information Drive Program	Number of tourism campaign programs implemented	
2.1.3.1 Production of new brochure and other Promotional Collaterals	Number of brochures/collaterals produced	6,000
2.1.3.2 Sales Travel and Mission to Foreign Countries	Number of travel missions to other countries	
2.1.3.3 Participation in the Philippine Travel Mart	booth showcase in Philippine Travel Mart	1
2.1.3.4 Familiarization Tour/Tour Assistance/Media Assistance	Number of itineraries arranged/tour assisted	9
2.1.3.5 Transit Advertising	Number of travel transits advertised	
2.1.4 Other Related Tourism Program		
2.1.4.1 Tie-up special events and activities	Number of events/activities tied-up with other government agencies	9
2.2 Monitoring and Tourism Data Gathering	Percentage increase in level of updating/monitoring on tourism development	100%
OPG-Provincial Employment Services Office		
1. General Administrative and Support Services		
1.1 General Administrative Services	plans and programs formulated and implemented	plans and programs formulated and implemented
1.2 Trainings and Seminars		
1.2.1 PESO Local/ National Congress/Conferences	Number of trainings/seminars attended	5
1.2.2 Career Guidance and Counselling Seminar		

Program/Project/Activity Description		Performance Indicator	Accomplishment
1.2.3	OFW Help Desk Seminar		
1.2.4	Public Employment and Overseas Seminar (PEOS)		
1.3	Staff Capability Development Program	Number of staff trained	3 staff trained
2.	Operations		
2.1	Employment Assistance Programs		
2.1.1	Job Vacancies Generation	Number of Job vacancies generated	36,723
2.1.2	Job opportunities Posting	Number of LMI board maintained (local and overseas)	4
		Number of job vacancies (local and overseas) posted for jobseekers	36,723
2.1.3	Pre- Employment Guidance and Counselling Services	Number of job-seekers guided and coached	241
2.1.4	Job Referrals	Number of walk-in applicants referred	239
2.1.5	Job Matching	Number of job-seekers assisted	239
2.1.6	Job Placement Monitoring	Number of walk-in applicants monitored	160
2.1.7	Job Fairs	Number of towns and institutions assisted	8
		Number of job fair attended	10
		Number of Job Fest and Career Expo conducted	1
		Number of jobseekers assisted	2,500
2.1.8	Provincial PESO Newsletter	Number of copies produced and distributed to different cities/municipalities in Cavite	
2.2	Labor Sector Assistance Programs		
2.2.1	Adjustment Measures for Displaced Workers	Number of displaced workers assisted	
2.2.2	Mediation and Conciliation for Labor-Related Disputes	Number of persons assisted/referred	
2.2.3	Continuous Assistance to the Operation of the Cavite Tripartite for Industrial Peace Council (CTIPC)	Number of regular meetings attended	1
2.2.4	Maintenance of Overseas Filipino Workers (OFW) and Anti-Illegal Recruitment (AIR) Help Desks	Number of Help Desk for OFW and Number of for AIR maintained	1
2.2.5	Intensification of Anti-Illegal Recruitment (AIR) Campaign	Number of persons assisted/referred	
2.2.5.1	Generation of IEC materials on AIR Campaign	Number of copies of IEC materials generated and distributed to different cities/municipalities in Cavite	1,468
2.2.6	OFW Programs Awareness Campaign		
2.2.6.1	Generation of IEC materials on OFW programs	Number of copies of IEC materials generated and distributed to different cities/municipalities in Cavite	1,468
2.3	Informal Sector Assistance Programs		
2.3.1	Provision of livelihood assistance to informal sector	Number of persons assisted	50

Program/Project/Activity Description		Performance Indicator	Accomplishment
		Number of PESO managers assisted with Starter Kits	15
2.4	Special Program for the Employment of Students and Out-of-School Youths (SPEOS)	Number of students and out-of-school youths referred for employment	85
2.5	Strengthening of Cavite Provincial PESO Managers Federation		
2.5.1	Provision of capability development trainings/seminars		
2.5.1.1	Pre- Employment Overseas Seminar (PEOS)	number of seminars conducted	
2.5.1.2	Phil-Jobnet Orientation	Number of persons assisted	217
2.5.1.3	Anti-Illegal Recruitment (AIR) Seminar	Number of advocacies conducted	10
2.5.1.4	Child Labor	Number of trainings/seminars conducted	
2.5.1.5	Labor Laws Seminar	Number of PESO managers trained	25
2.5.2	Recognition of PESO managers with exemplary performance	Number of PESO managers recognized	3
2.6	PESO Mangers Monthly Meeting	Number of monthly meetings attended	10
2.7	Assistance to various councils in the province with public employment related programs	Number of councils assisted	4
		Number of meetings attended	7
2.8	Skills Mapping and Manpower Baseline Survey	Number of job seekers and number of companies mapped	
2.9	Mobile Passporting	Number of persons assisted	
Provincial Engineer's Office			
1.	General Administrative and Support Services	Number of policy and guidelines formulated	51
		Number of minutes of meetings prepared	6
1.1	General Administrative Services		
1.1.1	Provision of Human Resource Support and Services		
1.1.2	Improvement of Working area		
1.1.3	Team Building	2 plans formulated	
1.1.4	Preparation of 5 year Infrastructure Development Plan	1 infra plan formulated	
1.2	Support Services		
1.2.1	Attendance to conferences and seminars	Number of conferences/seminars attended	26
2.	Operations		
2.1	Repairs and Maintenance of Roads, Bridges and Waterways	385 kms of roads maintained; 1.5 kms repaired; 1.5 kms regavelled	
2.1.1	Routine maintenance		
2.1.1.1	Vegetation Control	Roads maintained/cleaned (kms)	493.832
2.1.1.2	Repair of patholes (Gravel & Asphalt Patching)		

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.1.3	Gravelling of roads	Road gravelled (kms)	6.5
2.1.2	Preventive Maintenance		
2.1.2.1	Maintenance of canal	Canal cleaned & maintained (kms)	67.275
2.1.2.2	Maintenance of waterways	Waterways cleaned & maintained (m)	2,080
2.1.3	Periodic Maintenance		
2.1.3.1	Maintenance & repair of bridges	Number of bridge maintained (painting & cleaning of deck)	25
2.2	Construction, Supervision and Monitoring	Number of projects monitored	152
		Length of road concreted (m)	3,359.22
		Length of road asphalted(m)	7,623
2.3	Planning, Programming and Survey	Number of POWs for funding prepared	753
		Number of surveys conducted	25
2.4	Quarry Production of Aggregates	Aggregates produced weekly (cu.m.)	2,752
		Banda-banda & common barrow/filling materials produced, delivered & used (cu.m.)	12,408
2.5	Waterworks Inspection and Repair	Number of waterways inspected/repared	78
2.6	Motorpool Repairs and Maintenance	Number of maintenance reports prepared	
		Number of repair works conducted	
		Number of trip tickets prepared	
2.6.1	Repair & maintenance of Heavy Equipment	Number of heavy equipment repaired & maintained	102
2.6.2	Repair & maintenance of Service Vehicle	Number of service vehicle maintained	45
2.6.3	Delivery of Filling Materials	Filling materials & aggregates delivered (truckload)	8,075
2.6.4	Provision of Heavy Equipment Services	Equipment services provided to other offices and various municipalities (hours)	12,703
2.7	Quality Control/Inspection and Supervision	Number of testing reports prepared/submitted	3,600
		Number of inspection reports prepared/submitted	300
2.8	Other Task		
2.8.1	Assembly/Installation of modular school building	Number of School Building assembled	Completed - 6 On-going - 2 Pending due to material problems - 1