

## Social Governance

Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>Provincial Health Office - Public Health Programs</b>		
1. General Administrative and Support Services	Number of policy and guidelines formulated	12
1.1 General Administrative Services		
1.1.1 Staff Development Programs	Number of trainings and seminars attended	
1.1.2 Human Resource Support	Number of employees compensated	
1.1.3 Formulation of Plan		
1.1.3.1 Provincewide Investment Plan for Health 2014-2016	Number of planning workshop conducted	4
1.1.3.2 Annual Operational Plan 2013	Number of planning workshop conducted	3
1.1.3.3 Disaster Plan	Number of planning workshop conducted	3
1.1.4 Year End Program Implementation Review for Technical Staff	Number of indicators per program implemented and reviewed	33
2. Operations		
2.1 TB Control Program		
2.1.1 TB Case Detection Rate	82.78% Case Detection Rate for all forms of TB	66.48%
2.2.2 TB Cure Rate	82.53% Cure rate	81.38%
2.2.3 Monitor health system performance		
2.2.3.1 TB information generated on time, analysed and used		
2.2 Expanded Program on Immunization		
2.2.1 Fully Immunized Child	76.91% Fully Immunized Child & Routine immunization coverage	56.99%
2.3 Family Planning Program		
2.3.1 Contraceptive Prevalence Rate	39.31% Contraceptive Prevalence Rate	25.79%
2.4 Maternal Health Program		
2.4.1 Ante-Natal Care	2.4% Ante-Natal Care	2.00%
2.4.2 Facility Based Deliveries	73.87% Performance on Facility Based Deliveries	78.31%
2.4.3 Deliveries Attended by Skilled Birth Attendants	83.15% Performance on the number of deliveries attended by Skilled Birth Attendants	87.30%
2.4.4 Maternal Mortality Rate	37.61% Maternal Mortality Rate	50.09%
2.5 Environmental Sanitation Program		
2.5.1 Household with access to safe water	84.06% household with access to safe water	98.79%
2.5.2 Household with access to sanitary toilet facilities	80.9% household with access to sanitary toilet facilities	90.65%
2.6 Dengue Prevention and Control Program		
2.6.1 Case Fatality Rate	Less than 0.9% Mortality from dengue	0.37%
2.6.2 Incidence of dengue cases	Less than 0.6% Morbidity from dengue infection	1.54%

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.7	Rabies Prevention and Control Program		
2.7.1	Rabies deaths	2.8% Mortality rate from rabies per 1,000,000 population	4.00%
2.7.2	Post exposure Prophylaxis	Rabies deaths reduced	10 deaths
2.8	Leprosy Prevention and Control		
2.8.1	Case Prevalence Rate	1.8 per 100,000 population Prevalence Rate of leprosy	less than 1.4 per 100,000 population
2.9	Oral Health Program		
		Number of students checked/treated	1,000
		Number of pre-schoolers availed of dental sealant	600
2.9.1	Dental caries among 12-72 months old children	63% Prevalence rate of dental caries among 12-79 months old children	55.00%
2.9.2	Orally fit children 12-71 months old	5% Orally fit children from 12-71 months old	3.00%
2.10	Health Promotion		
2.10.1	Conducts Go4Health activities in workplaces	Number of workplace conducted Go4Health activities	
2.10.2	Conducts Health Education classes	Number of classes	4
2.10.3	Conducts orientation/meetings for Registered Nurses for Health Enhancement & Local Service (RnHeals) & Rural Health Midwives Placement Program (RHMP)	Number of meetings/orientation conducted	6
2.10.4	Designs health promotion materials in aid to the implementation of Health Programs	Number of materials designed	30
2.11	Degenerative Prevention and Control		
2.11.1	Cancer Prevention and Control Program	Mortality rate per 100,000 population	
2.11.2	Renal Diseases Control and Prevention Program		
2.11.3	Diabetes Control Program		
2.11.4	Tobacco Control, Prevention and Cessation Program		
2.12	Field Health Service Information System (FHSIS)	Number of reports received/reviewed & validated	30
2.14	Provincial Epidemiology Surveillance Unit (PESU)		
2.14.1	Detects & reports vaccine preventable diseases (VPD) in the province	Number of diseases detected & reported	323
2.14.2	Facilitates the collection & transportation of specimen for VPD cases & other emerging & re-emerging of diseases	Number of times the specimen transported & collected	25
2.14.3	Conducts training on Basic Epidemiology & Public Health Surveillance	Number of surveillance officers trained	55

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.14.4	Conducts orientation on Philippine Integrated Disease Surveillance & Response (PISDR) to different disease reporting units (DRUs)	Number of DRUs conducted PISDR orientation	2
2.14.5	Participates the EPI Micro planning Workshop & presents the Vaccine Preventable Diseases updates	Number of EPI Coordinators & City/Municipal Officers attended	78
2.14.6	Conducts monitoring of DRUs on PISDR implementation	Number of DRUs monitored	14
2.14.7	Facilitates the Program Implementation Review (PIR) on Epidemiology & Surveillance Units (ESUs)	Number of ESUS presented/reviewed	15
2.14.8	Conducts Rapid Health Assessment during Habagat	Number of C/RHUs assessed and provided medicines	9
2.15	STI/HIV/AIDS Program		
2.15.1	Prevalence of HIV	Less than 1% of HIV prevalence	<1.0%
2.16	Nutrition program		
2.16.1	Infants exclusively breastfed	49.61% infants exclusively breastfed	50.92%
2.16.2	Protein Energy malnutrition	6.62% Protein Energy Malnutrition (PEM)	5.97%
2.17	Voluntary Blood Program		
		Number of mobile blood donation conducted	144
		Number of units collected	8,342
2.18	Health Facility Enhancement Program		
2.18.1	Upgrading, repair & construction of hospital facilities	Hospital facilities upgraded, repaired and constructed	
2.19	Human Resource for Health		
<b>Provincial Health Office - Special Projects</b>			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of policies and guidelines formulated	
1.2	Staff Development	Number of trainings and seminars attended	
2.	Operations		
2.1	Outreach Program		
2.1.1	Medical, Dental and Surgical Mission	Number of medical, dental and surgical missions conducted	20
2.2	Partnership with Other Agencies		
2.3	Barangay Health Workers		
2.4	Local and Foreign Visitors	Number of foreign visitors	15
2.5	Development of Public Health Facilities		
2.6	Endowment Fund		
2.7	Independent Audit of PHOs and Hospitals		
2.8	KOICA Visit	Number of visit	4

Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>General Emilio Aguinaldo Memorial Hospital</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policy and guidelines formulated	15
1.1.1 Total Quality Management		
1.1.1.1 Continuous Quality Improvement Program	Percentage of problems given corrective actions	88%
1.1.1.2 Patient Satisfaction Survey	Percentage of Patients' concerns resolved/addressed	88%
1.1.1.3 Infection Control Program		
1.1.1.3 Infection Control Program	Number of nosocomial infection detected/treated	11
1.1.1.3 Infection Control Program	100% Nosocomial infection treated	100%
1.2 Human Resource Management Support		
1.2.1 Staff Development Program	40% Employees attended seminar	25%
1.2.2 Other Professional Services		90% of J.O. employees hired
1.3 Hospital Waste Management		
1.3 Hospital Waste Management	100% Compliance on proper segregation of waste materials	100%
1.4 Hospital Emergency Preparedness		
1.4 Hospital Emergency Preparedness	Compliance on Hospital Emergency Preparedness	100%
2. Operations		
2.1 Hospital Services		
2.1.1 Out-Patient Services	Number of operational activities performed	15
2.1.1 Out-Patient Services	Number of OPD patients checked-up and evaluated	51,667
2.1.2 In-Patient Services	Number of patients admitted and evaluated	11,010
2.1.3 Emergency Medical Services	Number of ER patients examined and evaluated	32,946
2.2 Ancillary Services		
2.2.1 Laboratory Services	Number of laboratory tests performed and released	148,490
2.2.2 Radiology Services		
2.2.2 Radiology Services	Number of patients received diagnostic imaging examination	13,396
2.2.3 Rehabilitation Services	Number of patients theraphied and rehabilitated	3,884
2.2.4 Dental Services	Number of dental cases seen and evaluated	7,477
2.3 Special Programs		
2.3.1 Outsourcing		
2.3.1.1 Dietary	Number of meals served and accepted	165,000
2.3.1.2 Laundry	100% increased level of cleanliness and hygiene attained	
2.3.1.2 Laundry	Cleaned & sanitized linen served	100%
2.3.1.3 Janitorial	Number of available housekeepers	47

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.3.1.4 Security	Number of available security guards	25
2.3.1.5 Medico Legal	Number of Medico Legal Officer	
2.3.1.6 Maintenance Services	Number of maintenance staff	2
2.3.2 New Born Screening	Number of new born babies screened	5,349
2.3.3 Provincial Capitol Employees Annual Medical/dental Check-up	Number of provincial capitol employees given free medical check-up	641
<b>Cavite Center for Mental Health</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.1.1 Human Resource Support Program	Number of policy and guidelines formulated	37
	Number of employees compensated	Permanent- 69; Casual - 21; Job Order - 6
	Number of team building activity conducted	2
	Number of employees given seminar by HR	19
	Number of employees attended seminar	56
1.2 Support Services		
1.2.1 Quality Assurance Program	Number of seminars/trainings attended/conducted	
	Number of personnel trained	70
1.2.2 Drug-Free Workplace	Number of employees trained	96
1.2.3 Infectious Control Program	Number of employees trained	60
1.2.4 5 S + 2	Number of employees trained	47
2. Operations		
2.1 Mental Health Services		
2.1.1 In-Patient	Number of mental patients admitted/treated	271
2.1.2 Out-Patient	Number of patients served	9,355
2.2 Special Program		
2.2.1 Pagkalinga sa Taong Grasa	Number of taong grasa assisted	25
	Number of vagrant psychotic assisted	
2.2.2 Psycho Education	Number of mental patients and families informed	150
2.2.3 Caring Club	Number of mental patients and families assisted	89
2.2.4 Outreach Program	Number of mental patients, families and communities served	
2.2.5 Balik-Probinsiya Program	Number of mental patients assisted	9
2.2.6 BLC Medicine Selling	Number of mental patients served	8,232

Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>Korea-Philippines Friendship Hospital</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and guidelines formulated	20
1.1.1 Human Resource Management Support	Number of employees compensated: 63 permanent, 177 casual and 48 job order employees	59 permanent, 167 casual and 28 job order employees
1.1.1.1 Other Professional Services		
1.1.1.2 Staff Development Program	enhanced skills and know-how of 240 employees	26% of employees given training
1.1.2 Total Quality Management		
1.1.2.1 Continuous Quality Improvement Program	80% of problems identified and assessed	90%
1.1.2.2 Accreditation to training and Teaching institution	Number of departments (medicine and pediatrics) accredited as teaching and training institution to different specialty Board/Societies	1
1.1.2.3 Patients Satisfaction Survey	80% of patients' concerns addressed/resolved	90%
1.1.2.4 Infection Control Program and prevention of acquired hospital infection	Zero nosocomial infection detected	31 infections detected; 100% controlled
2. Operations	Number of operational activities performed	5
2.1 Hospital Services		
2.1.1 In-Patient Services		
2.1.1.1 Provide 24 hours services and emergency needs	Number of patients treated and discharged	25,984
2.1.1.2 Provide minor and major surgical services	Number of minor and major surgical cases operated	1,758
2.1.1.3 Provide rooms for critically ill patients (ICU,NICU,PICU)	Number of critically ill patients treated/taken care of	198
2.1.2 Ancillary Services		
2.1.2.1 Laboratory Services	Number of lab test performed and released	54,913
2.1.2.2 Radiology Services	Number of X-Ray and 800 CT scan procedures performed	3,709
2.1.3 Special Projects		
2.1.3.1 New born Screening	Number of new born screened	100% new born screened
2.1.3.2 PBM Surgical Mission	Number of cleft lip/palate patients operated	90
2.1.3.3 Outsourcing		
2.1.3.3.1 Dietary Services	Patients' meals served	100%
2.1.4.3.2 Laundry Services	Cleaned and sanitized linen delivered	100%
2.1.4.3.3 Janitorial Services	Number of janitors maintained cleanliness	20

Program/Project/Activity Description		Performance Indicator	Accomplishment
	2.1.4.3.4 Security Services	Number of security guards hired	6
	2.1.4.3.5 Maintenance Services	Facility maintained	100%
		Number of maintenance worker hired	2
2.1.4.4	Annual Medical Check-up	Number of employees availed free medical check-up	641
2.1.4.5	Needle Stick Injury Prevention	Employees given treatment	90%
2.1.5	Additional Projects/Services		
2.1.5.1	Hospital Dialysis Services	Number of dialysis treatment performed	
2.1.5.2	Improvement of ICU/PICU complex	100% of critically-ill patients treated	
		ICU facilities improved	50%
2.1.5.3	Hospital Information Management System	90% effective patients healthcare service	
		EMR project implemented	90%
2.1.5.4	Infectious Waste Treatment	Compliance with DENR laws	100%
2.1.5.5	Repair/Rehabilitation of basement and repainting of building	Hospital facilities improved	50%
<b>Korea-Philippines Friendship Hospital (Medical Arts Building)</b>			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of policies and guidelines formulated	10
1.1.1	Human Resource Management Support		
1.1.1.1	Staff Development Program	Continuous education of staff	10
1.1.1.2	Other Professional Services		
2.	Operations		
2.1	Out Patients Services		
2.1.1	Consultation and evaluation of patients		
2.1.1.1	Department of Surgery, Medicine, Pediatrics, OB-Gyne, Dental, Ophthalmology, etc.	Number of patients evaluated and treated	34,282
2.1.1.2	Rehabilitation medicine	Number of patients consulted and treated	233
2.2	Other Services		
2.2.1	ECG (Electrocardiogram) Services	Number of ECG procedures performed	2,291
2.2.2	Ultrasound Services	Number of ultrasound procedures performed	4,388
2.2.3	Minor/Surgical Operating Services	Number of minor surgical procedures performed	344
2.2.4	Special procedures (endoscopy)	Number of endoscopy performed	55
		Number of chemotherapy performed	16

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.3 Special Projects		
2.3.1 Outsourcing		
2.3.1.1 Janitorial Services	Number of janitors maintained cleanliness of the hospital	2
2.3.1.2 Security Services	Number of security guards provided security services	3
<b>Korea-Philippines Friendship Dialysis Clinic</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policy and guidelines formulated	10
1.1.1 Human Resource Management Support		
1.1.1.1 Staff Development Program	Number of employees trained	8
1.1.1.2 Other Professional Services	Number of emergency employees contracted	3
2. Operations		
2.1 Clinical Services		
2.1.1 Hemodialysis Services	Number of patients consulted and treated	2,376
2.2 Special Projects		
2.2.1 Janitorial Services	Number of janitor hired	1
2.2.2 Security Services	Number of security guards hired	2
<b>Dr. Olivia Salamanca Memorial Hospital</b>		
1. General Administrative and Support Services	Number of policies and guidelines formulated	
1.1 General Administrative Services		
1.1.1 Human Resource Management Support	Number of employees compensated	83
1.1.1.1 Other Professional Services	Number of job order employees contracted	10
1.1.1.2 Staff Development Program	Number of trainings and seminars attended	12
1.1.2 Quality Assurance Program	Number of employees attended	83
1.1.3 Repairs/Improvement of Hospital Facilities	Number of facilities repaired	0
2. Operations		
2.1 Hospital Services		
2.1.1 Out-Patient Services	Number of patients consulted and treated	
2.1.1.1 Consultation		20,869
2.1.1.2 Minor Operations		158
2.1.1.3 Dental Services		115



Program/Project/Activity Description	Performance Indicator	Accomplishment
2.1.1.4 Laboratory Services		36,244
2.1.1.5 X-ray Services		5,114
2.1.1.6 Counselling		
2.1.1.7 Medico-Legal		2,138
2.1.2 In-Patient Services		4780
2.1.2.1 Major and Minor Operation		
2.1.2.2 Laboratory Services		24,945
2.1.2.3 X-ray Services		263
2.1.2.4 Counselling		
<b>Gen. Trias Medicare Hospital</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and guidelines formulated Number of memorandum issued	
1.1.1 Human Resource Support	number of employees compensated	15 permanent; 8 casual
1.1.2 Staff Development Program	all staff trained	
2. Operations		
2.1 Out-Patient Services	Number of patients consulted, treated and counselled	17,377
2.2 In-Patient Services	Number of patients admitted, treated and discharged	2,242
2.3 Maternal and Child Health Care		
2.3.1 Pre-Natal	Number of patients consulted	861
2.3.2 Normal Deliveries	Number of deliveries	51
2.3.3 Post-natal		
2.3.5 New born Screening Test	Number of new born screened	34
2.4 Other Hospital Services		
2.4.1 Basic Laboratory (Urinalysis, Fecalysis, RBC)	Number of in-patients and out-patients examined	6,040
2.4.2 Animal Bite Clinic (outsourcing)	Number of patients	827
2.4.3 Philhealth Enrolment	Number of Philhealth Enrollees	23
2.4.4 Health teachings to out-patients/Family Planning Counselling	Number of out-patients	250
2.4.5 Minor Operative Services	Number of patients	380
2.4.6 Operation Tule	Number of patients	43

Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>Cavite Municipal Hospital</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services	10 policies and guidelines formulated	
1.1.1 Human Resource Support	number of employees compensated	20 permanent, 9 casual, 3 job order
1.1.1.1 Other Professional Services		
1.1.1.2 Staff Development Program	Number of trainings attended	12
2. Operations		
2.1 Hospital Services		
2.1.1 Out-Patient Services	Number of patients consulted and treated	11,571
2.1.2 In-Patient Services	Number of patients admitted and treated	801
2.1.3 Pre-natal Check-up	Number of pre-natal check-up seen	450
2.1.4 New born Screening	Number of new born screened	26
2.2 Teaching of lectures to out-patients	Number of patients	250
2.3 Philhealth Enrolment	Number of Philhealth members enrolled	60
2.4 Physical Therapy Services	Number of patients treated	1,400
2.5 Family Education	Number of participants	150
<b>Naic Medicare Hospital</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services	10 policies and guidelines formulated	
1.1.1 Human Resource Management Support	number of employees compensated	regular-14; casual-8; job order-6
1.1.1.1 Other Professional Services		
1.1.1.2 Staff Development Program	Number of trainings attended	6
2. Operations		
2.1 Hospital Services		
2.1.1 Out-Patient Services	Number of patients consulted and treated	23,547
2.1.2 In-Patient Services	Number of patients admitted and treated	1,020
2.2 Maternal and Child Care		
2.2.1 Out-patient Services		
2.2.1.1 Pre-Natal	Number of patients consulted	4,657
2.2.2 In-patient Services		
2.2.2.1 Deliveries/Natal	Number of spontaneous delivery	425
2.2.2.2 Post-natal	Number of patients consulted and treated	425
2.2.2.3 New Born	Number of new born screened	391

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.3	Special Programs		
2.3.1	Rabies Control/Rabipur Vaccines	Number of patients given vaccines	2,212
2.3.2	Dental Services	Number of patients provided with dental services	1,500
2.3.3	Operation Tule	Number of patient circumcised	118
2.3.4	Hepa B Immunization	Number of children immunized	308
2.3.5	Initiates Breastfeeding	Number of mothers initiated breastfeeding	425
2.3.6	Health Education Lectures	Number of lectures/sessions conducted	280
<b>Kawit Kalayaan Hospital</b>			
1.	General Administrative and Support Services	Number of policies and guidelines formulated	8
1.1	General Administrative Services		
1.1.1	Human Resource Management Support	Number of employees compensated	43
1.1.1.1	Other Professional Services		
1.1.1.2	Staff Development Program	Updated skills and know-how of employees	13
2.	Operations		
2.1	Out-Patient Services		
2.1.1	Consultation, evaluation & treatment of patients	Number of patients consulted and treated	26,094
2.1.2	Attendance to emergency cases	Number of patients consulted and treated	1,026
2.2	In-Patient Services		
2.2.1	Admission and treatment of patients, daily visits of doctors and nurses	Number of patients admitted, treated and discharged	5,311
2.2.2	Provision of meals		
<b>Bacoor District Hospital</b>			
1.	General Administrative and Support Services	Number of policies and guidelines formulated	15
1.1	General Administrative Services		
1.1.1	Human Resource Management Support	Number of employees compensated	39
1.1.1.1	Staff Development Program	Number of employees allowed to travel	26
1.1.1.1	Staff Development Program	Number of personnel trained	39
2.	Operations		
2.1	Hospital Services		
2.1.1	Out-Patient Services	Number of patients consulted and treated	10,582

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.2	In-Patient Services	Number of patients admitted and treated	1,216
2.1.3	Emergency Medical Services	Number of patients examined and evaluated	6,189
2.2	Ancillary Services		
2.2.1	Laboratory Services	Number of laboratory tests performed and released	
2.2.2	Radiology Services	Number of patients received diagnostic imaging examination	
2.2.3	Pharmacy Dispensing Services	Number of patients dispensed with medicine	7,405
2.2.4	Rehabilitation Services	Number of patients theraphied and rehabilitated	
2.3	Other Hospital Services	Number of prescription filled for radiological/laboratory examination	3,102
<b>CarSiGMA District Hospital</b>			
1.	General Administrative and Support Services	Number of policies and guidelines formulated	
1.1	General Administrative Services		
1.1.1	Human Resource Management Support	Number of employees compensated	Permanent – 24; Casual 20
1.1.1.1	Other Professional Services	job order	6
1.1.1.2	Staff Development Program		
2.	Operations		
2.1	Hospital Services		
2.1.1	Out-Patient Services	Number of patients consulted, treated, counselled and given home medicine	19,173
2.1.2	In-Patient Services	Number of patients admitted, treated and discharged	4,352
<b>Provincial Housing Development and Management Office</b>			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of policy guidelines/plans/ programs formulated/ implemented	
1.1.1	Human Resource Management Support		
1.1.1.1	Other Professional Services		
1.2	Data Banking and Identification of the Housing Needs	updated data system	
1.2.1.1.	Inventory of informal settlers	Number of LGUs collected inventory	1
1.3	Conduct of trainings and seminars for Socialized Housing Programs		

Program/Project/Activity Description	Performance Indicator	Accomplishment
2. Operations 2.1 Housing and Community Development Programs 2.1.1 Identification and monitoring of housing sites and preparation of plans for Socialized Housing Project 2.1.1.1 Survey/census of target beneficiaries necessary for the preparation of plans for the development of housing/resettlement sites 2.1.1.2 Tagging/census of awarded home lots and inventory/monitoring of housing beneficiaries 2.1.2 Continuous coordination w/ the LGUs other gov't agencies and stakeholders to intensify the implementation of the provincial housing programs 2.1.3 Continuous provision of technical assistance to LGUs 2.2 Pamayanang Maliksi 2.2.1 Commercial Lot	1 site for socialized housing and 2 sites for resettlement identified; 3 feasibility studies and plans and programs prepared; reports updated  Number of LGUs surveyed  Number of inventory Number of awarded homelots inter-agency dialogue conducted every quarter  23 LGUs assisted; local shelter plan implemented in 12 LGUs  Number of sold out units/lot	2  2 58  8
<b>Cavite Office of Public Safety</b>		
1. General Administrative and Support Services 1.1 General Administrative Services 1.1.1 Human Resource Management Support 1.1.2 Trainings/Seminars for Capability Building 2. Operations 2.1 Personal and Civil Protective Services 2.2 Road Safety Management Programs 2.2.1 Traffic Clearing Operations 2.2.2 Coordination and consultation with different transport groups in the province 2.3 Disaster Risk Management Program 2.3.1 Rescue and Emergency Response Operations 2.3.2 Disaster Preparedness Information Drive 2.4 Environmental Protection and Operation Program 2.4.1 Tree planting activities 2.4.2 Clean-up Drives	Number of employees compensated Number of trainings/seminars attended  Number of government facilities protected/secured  <i>under the supervision of OPG</i>  Number of operations provided Number of IECs conducted  Number of tree planting activities conducted Number of clean-up drives conducted	199 13  17  482 45  7 36

Program/Project/Activity Description		Performance Indicator	Accomplishment
<b>Cavite Provincial Jail</b>			
1.	General Administrative and Support Services		
1.1	General Administrative Services		
1.1.1	Human Resource Management Support	Number of employees compensated	67
1.1.2	Jail Management Services and Administration	Number of policy guidelines evaluated/assessed	10
1.1.2.1	Orientation and Training Programs	Number of trainings/seminars participated	5
1.1.2.2	Receiving and Discharging of Jail Detainees	Number of inmates committed/received	234
		Number of inmates discharged	215
1.1.2.3	Communications Programs	Number of letters circulated	100
1.1.2.4	Liaison Services	Number of liaison works accomplished	60
1.1.2.5	Jail Records Management	Percentage of detainees' record kept	100%
1.1.2.6	Detainees' Profiling System	Percentage of active detainees' records encoded/updated	
1.1.2.7	Supplies Monitoring	Number of sessions of supplies monitoring/inventory achieved	12
1.1.2.8	Performance Monitoring Programs	Number of events of performance monitoring of jail personnel provided	12
1.1.2.9	Service Vehicle's Monitoring Program	Number of service vehicles monitored	7
2.	Operations		
2.1	Jail Management and Operational Programs		
2.1.1	Detainee's Privileges and Welfare Program		
2.1.1.1	Food Subsistence	Number of detainees given with food subsidy	896
2.1.1.2	Prisoner's Clothing	Number of detainees provided with prisoners' uniform	880
2.1.1.3	Medical and Dental Services	Number of detainees provided with basic medicines	880
2.1.1.4	Sports, Recreation and Spiritual Services	Number of sports fest events organized	4
2.1.1.5	Educational Programs	Number of inmates completed the ALS Program	25
2.1.1.6	Spiritual and Moral Recovery Services	Number of detainees attended the Bible Study and Spiritual and Moral Recovery	500
2.1.1.7	Livelihood Programs	Number of inmates participated in handicraft and agricultural programs	200
2.2	Safeguarding and Escorting Activities		
2.2.1	Custodial Services	Number of inmates guarded	896
2.2.2	Escorting Services	Number of detainees escorted to different trial courthouses	896
2.2.3	Special Services		
2.2.3.1	Quick Response Team (QRT)	Number of Mission Order accomplished	365
2.2.3.2	Special Recovery Team (SRT)	Number of Mission Order accomplished	12

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.3	Sanitation Programs		
2.3.1	Hygiene and Sanitary Programs	Number of inmates provided with proper hygiene and sanitation	896
2.3.2	Ventilation and Lighting Programs	Number of inmates' dormitories and Number of Jail offices maintained	14
2.4	Paralegal and Decongestion Programs		
2.4.1	Justice on Wheels	Number of inmates benefited	57
2.4.2	Legal Counselling	Number of inmates provided with legal counselling	300
2.5	Preservation and Maintenance of Jail Equipment	Percentage of jail equipment and materials maintained	100%
2.6	Other Security and Protective Services	Number of days total security of provincial jail provided	365
3.	Special Events		
3.1	CPJ Foundation Day and Detainees' Week (NACOO Week), Oplan Linis CPJ, Warden's Cup and Pasko Para sa Inyo Kakosa	Number of special events organized	5
<b>Provincial Social Welfare and Development Office</b>			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of policy guidelines formulated and implemented	
1.1.1	Human Resource Support	Number of Employees compensated	44
1.1.1.1	Other Professional Services	Number of job orders contracted	14
1.1.2	Staff Development		
1.1.2.1	Attendance to Trainings/Seminars	Number of staff attended trainings/seminars	
2.	Operations		
2.1	Practical Skills Development		
2.1.1	Training and Livelihood	Number of trainees provided	1,365
2.2	Social Welfare Programs		
2.2.1	Assistance to Displaced Families and Individuals	Number of displaced families assisted	48
2.2.1.1	Social Preparation		
2.2.1.2	Group Formation		
2.2.1.3	Capability Building	Number of participants attended	
2.2.1.4	Delivery of Social Services		
2.2.1.4.1	Provision of Financial and Food Assistance		
2.2.1.5	Monitoring and Evaluation		
2.2.2	Disaster Monitoring and Relief Assistance		
2.2.3	Capability Building for Social Welfare Sectors	Number of participants provided	

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.3	Welfare Assistance		
2.3.1	Assistance to Individual in Crisis Situation	Number of indigents assisted	3,870
2.3.2	Assistance to Women in Especially Difficult Circumstances (WEDC)	Number of WEDC assisted	8
2.3.3	Indigency Expenses	Number of indigents assisted	485
2.3.4	Burial Assistance for the Poor	Number of indigents assisted	361
2.3.5	Balik Probinsiya	Number of individuals assisted	11
2.3.6	Emergency Assistance	Number of beneficiaries served	103
2.4	Delivery of Special Social Services		
2.4.1	Food for Work	Number of families assisted	
2.4.2	Pamaskong Handog		
2.5	Other Development Programs		
2.5.1	Self Employment Assistance	Number of individuals assisted	39
2.5.2	Family and Individual Case Management		
2.6	Senior Citizens and Persons with Disability (PWD) Programs and Projects	Number of beneficiaries served	
2.6.1	Burial Assistance to Senior Citizen		2,794
2.6.2	Medical Assistance for Senior Citizen		753
2.6.3	Assistance to PWD in need of Special Social Services		691
2.6.4	Assistance to PWD		69
2.6.5	Provision of Assistive Devices to PWD's & Senior Citizen		341
2.7	Local Council for the Protection of Children Programs and Projects	Number of beneficiaries served	
2.7.1	Provision of Social Services		
2.7.1 .1	Assistance to Abused Children		12
2.7.1 .2	Assistance to Students of Alternative Learning System		189
2.7.1 .3	Assistance to Children/Youth in Need of Special Social Services		371
2.7.1 .4	Assistance to Children in Crisis Situation		1,135
2.7.1 .5	Children's Month Celebration		575
2.7.1 .6	Give a Gift for a Child		1,254
2.8	Endowment Program for Children Youth, Senior Citizen & PWD's		1,356
2.9	Scholarship Program	Number of beneficiaries served	4,884



Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>Provincial Population Office</b>		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.1.1 Personnel Management	Number of employees compensated	22
	Number of leave applications facilitated	298
	Number of loan applications processed	30
	Number of attendance sheets prepared	50
	Number of SALN collated	22
	Number of PES consolidated/submitted	22
	Number of DTR collected/submitted	264
1.1.2 Staff Development	Number of trainings and seminars attended	56
	Number of seminars conducted	1
1.1.3 Records/Recording/Other Services	Number of incoming communications	47
	Number of outgoing communications;	22
	Number of received memoranda	54
	Number of sent memoranda	1
	Number of special orders received/sent	37
	Number of travel orders recorded	994
	Number of inventory of supplies/properties	2
	Number of vehicle maintained	1
	Number of disbursement vouchers	213
	Number of loan remittances	13
	Number of W-2 BIR form	22
	Number of premiums masterlist prepared	22
	Number of budget proposal prepared	1
2. Field Operations		
2.1 Reproductive Health and Family Planning		
2.1.1 Adolescent Health and Youth Development Program		
2.1.1.1 Conduct of adolescent Health and Youth Development (AHYD) seminars/assemblies	Number of AHYD sessions conducted	81
	Number of participants attended	6,260
2.1.1.2 Conduct of Youth Camps	Number of Youth Camp conducted	
	Number of participants attended	
2.1.1.3 Conduct of Seminar on Learning Package on Parent Education on AHYDP	Number of seminars conducted	2

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.2	Responsible Parenting Family Planning Program (RP-FP)	Number of participants	132
2.1.2.1	Conduct of RP-FP Seminars/Assemblies	Number of RP-FP sessions conducted	145
		Number of participants attended	3,699
2.1.2.2	Conduct of Parents Summit	Number of Summit conducted	1
		Number of participants attended	300
2.1.3	Pre-Marriage Counselling		
2.1.3.1	Conduct of pre-marriage counselling	Number of PMC sessions conducted	407
		Number of participants counselled	4,742
		Number of FP referrals facilitated	1,828
2.1.4	Family Planning FP Referral		
2.1.4.1	Permanent Methods		
2.1.4.2	Modern Methods		
2.1.4.3	NFP Methods		
2.1.4.4	Pap Smear Referral		
2.1.5	IEC and Motivational Activities	Number of IEC materials distributed	7,995
2.2	Coordination with Development Workers organization and LGUs		
2.2.1	Conduct of consultative meetings with barangay and municipal officials and population workers	Number of consultative meetings/ barangay visits conducted	314
2.2.2	Recruitment/Maintenance of Barangay Population Workers	Number of Barangay Population Workers recruited/maintained	200
3.	Technical services		
3.1	Population Development		
3.1.1	Data Banking	Number of Population Profile prepared	1
3.1.2	Establishment of Migration Information Center @ Barangay Level	Number of Migration Information Center established	
3.1.3	Establishment of Migration Information Center @ Municipal/City/Provincial Level	Number of Population Development Center established	
3.2	IEC Development	Number of Barangay Migration Data prepared	
3.2.1	Preparation and Reproduction of IEC Materials	Number of IEC materials produced	7,995
3.2.2	Procurement of Audio Visual equipment and facilities		
3.3	Planning, Monitoring and Evaluation activities		

Program/Project/Activity Description	Performance Indicator	Accomplishment
<b>OPG-Provincial Youth and Sports Development Office</b>		
1.1 General Administrative Services	Percent increase in the level of youth plans/ programs implemented	36%
1.2 Human Resource Support		
1.2.1 Personnel Services		
1.2.1.1 Other Professional Services	Number of job orders hired	12
1.2.2 Staff Development	Number of trainings attended/conducted	1
2. Operations		
2.1 Provincial Youth and Sports Development Council (PYSDC)		
2.1.1 Regular Quarterly Meeting	Number of meetings conducted	
2.1.2 PYSDC Members Capability-Building Seminar	Number of planning session conducted	
2.2 Grassroots Development Programs		
2.2.1 Annual Calendar of Activities		
2.2.1.1 2013 Cavite Sports Festival	Number of sports festivals conducted	5
2.2.1.2 Cavite Youth Week Celebration	Number of seminars conducted	
	Number of youth leaders participated	
2.2.1.3 Participation on Different Youth and Sports Development Conferences/Trainings/Activities	Number of youth/sports trainings/activities attended	
2.2.1.4 Youth Baseline Survey Project	Number of youth organization/sectors surveyed	
2.2.1.5 Youth Organization and Registration Programs	Number of youth organization/sectors organized/registered	
2.2.2 Athletes Training Pool for Priority Sports	Number of national invitational events participated	
	Number of sports coordinator trained	

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.2.3	Field School for Sports and Recreation	Number of elite athletes recognized	
2.2.3.1	Sports Clinic	Number of sports clinic conducted;	1
2.2.4	Youth Fora and Assemblies	Number of youth/school organizations participated	
		Number of youth/school leaders trained	
2.2.5	Sports and Recreational Facilities		
2.2.5.1	Construction/Improvement of sports facilities (covered courts/ basketball courts, etc.)		
2.2.6	Provision of Sports Supplies and Equipment	Number of cities/municipalities provided	23
2.2.7	Provision of Financial Assistance to other youth and sports beneficiaries	Percent of sports beneficiaries assisted	71%