

Environmental Governance

Program/Project/Activity Description	Objectives	Schedule of Implementation		Expected Outputs	Project Cost
		Starting Date	Completion Date		
PG-Environment and Natural Resources Office					40,434,946.16
1. General Administrative and Support Services		January	December	number of employees compensated: 112	34,414,723.65
2. Operations					1,095,000.00
2.1 Waste management					-
2.1.1 Nature Eco-Trail at Mts. Palay-Palay (Tree Planting)		July	November	100% Participation of SK Provincial SK federation and/or economic zone locators in the Province of Cavite	40,000.00
2.1.2 Provincial Ordinance No. 007-2012 Compliance Monitoring throughout the Province		March	April	6 cities & 17 municipalities monitored	30,000.00
2.1.3 Provincial Solid Waste Management Board (PSWMB) operation and organization		April	May	At least 2 meetings organized and assisted the 6 cities and 17 municipalities in the Province of Cavite	40,000.00
2.1.4 Monitoring, inspection & technical assistance to the operation of disposal facilities in the province	To monitor the operation of disposal facilities in the province	January	December	17 municipalities & 6 cities inspected and assisted; 6 LGUs disposal sites monitored	35,000.00
2.1.5 Monitoring, inspection of different companies / industrial locators in the Province of Cavite	To monitor the operations of companies/industrial locators in the province	January	December	4 companies monitored	35,000.00
2.1.6 Livelihood training as an activity under the waste reduction program	To promote protection and preservation of our environment thru Proper Solid Waste Management	January	December	12 trainings conducted	110,000.00
2.1.7 Training on Charcoal Briquette Making under the waste minimization program		January	December	12 trainings conducted	85,000.00
2.1.8 Technical assistance to municipalities/cities on Waste Management	To assist each LGU in the Solid Waste Management Programs	January	December	19 municipalities & 4 cities assisted	660,000.00
2.1.9 Participation in seminars & trainings on Environmental Management	To increase the knowledge and skills pertaining to Solid Waste Management and Environmental Management	January	December		50,000.00
2.1.10 Membership in different Local & International Waste Management Associations		January	December		10,000.00

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2.2	Integrated Coastal Management					1,147,534.51
2.2.1	Coastal Use Zoning Plan for Cavite	To establish coastal use zoning plan for Cavite To delineate the municipal water and solve the issue on boundary dispute	January	December	CLSUZP Executive Summary prepared	185,320.00
		To provide institutional arrangement in support to the implementation of coastal use zones				
2.2.2	ICM Coordinators Training and Capability Building	To learn and exchange practical experiences on the role of coastal communities in managing the marine and coastal resources and environment	January	December	conducted 4 quarterly meetings and ICM activities provincewide are monitored	103,841.85
2.2.3	Membership to PEMSEA's Network of Local Government Implementing Agency	To enhance the capacity of the LGU to plan, develop and manage their coastal and marine resources for sustainable use	January	December	International Forum and Conference attended	35,000.00
2.2.4	Coastal activities: International Coastal Cleanup, World Ocean Day, Mangrove Planting	To protect and restore fish habitat	January	December	regular coastal and river clean-up activities conducted	94,024.41
2.2.5	Support to the Marine Protected Areas (MPAs) including fish sanctuaries and mangroves	To protect and restore fish habitat	January	December	Report of the Status of MPAs prepared	118,080.00
2.2.6	Trainings/Seminars/Conferences conducted by LGUs/NGAs/NGOs	To enhance the work skills and professional profile of ICM staffs and coordinators	January	December	Capability building of 5 staffs of the ICM Division	55,440.00
2.2.7	Environmental Profiling (Cavite Sustainable Development Strategy)	To establish a plan for the management of the inland waters of Cavite and its coastal areas including the municipalities of Bacoor, Kawit, Noveleta, Rosario, Tanza, Naic, Ternate, Maragondon and the City of Cavite			100 printed materials of CSDS produced	112,320.00

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2.2.8	Environmental Profiling (Integrated Information Management System)	To establish relational environmental database that can store sets of data necessary in environmental management	January	December	ICM Networking established	53,148.25
2.2.9	Public Private Partnership (PPP) Program	To submit environmental project proposals for funding of private institutions	January	December	ICM Partnerships are established	151,320.00
2.2.10	Partnership for the West Philippine Sea (State of the Coast Reporting)		January	December	State of the Coast report prepared	56,880.00
2.2.11	Cavite River Rehabilitation Project	To rehabilitate the six (6) major rivers comprised of Maragondon River, Labac River, Cañas River, San Juan River, Bacoor River, Imus River and its tributaries			Mainstreaming of ICM Framework Plan from ridges to reef done	182,160.00
2.3	Land Management					435,000.00
2.3.1	Operation and Maintenance of Nursery	To propagate fruit bearing/shade trees thru modern technology such as direct planting, grafting, budding and layering	January	December	1 nursery maintained	340,000.00
2.3.2	Surveillance of alleged mining activities/operations	To eliminate illegal quarry operation in the province	January	December	surveillance activities/ operations conducted	10,000.00
2.3.3	Inspection/Monitoring of quarry site		January	December	quarry sites inspected	85,000.00
2.4	Eco-Aide				Regular Street Cleaning of National, Provincial & Municipal roads	3,243,000.00
2.4.1	Clean-Up Drives	To clean regularly Cavite's major roads	January	December	conducted clean up drives in 20 sites	2,070,000.00
2.4.2	Clean and Green Projects					60,000.00
2.4.3	Collection, Hauling & dumping of garbage					45,000.00

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2.4.4	Provincewide Grass Cutting & Tree Planting Activities				Eco-Aide is actively involved in tree planting activities, trimming & pruning of trees conducted by PG-ENRO and different organizations (LGU's, NGO's and PO's).	60,000.00
2.4.5	Coastal & River clean-up				Eco-Aide work force join, assists, & participate in environmental worthy projects like different Coastal, River Clean-ups & De-clogging of canals and other activities	1,008,000.00
2.5	Special Projects		January	December	conducted in 23 LGUs	99,688.00
2.5.1	Inspection/ Investigation and Other activities surveillance monitoring as per instruction of supervisors					99,688.00