

## Executive Summary

The Local Government Report is an annual report submitted to the national government thru the Department of the Interior and Local Government. The report embodies all essential aspects of governance that clearly shows the status of governance in a particular local government unit. The report is composed mainly of four chapters. The first chapter contains the results of the Local Governance Performance Management System or the LGPMS. This chapter is the basis of evaluation on the performance of the provincial government in four areas of governance such as social, economic, environment and administrative. The second chapter enumerates the accomplishments of all provincial offices vis-à-vis their plans and programs presented in the preceding year. The accomplishment report are very detailed indicating the Performance Target or the description of the program, project activity; the schedule of its implementation; performance indicator; and the actual accomplishment of the office for each target. The third chapter shows the Plans and Programs of the different provincial government offices. This chapter lays down the specific programs and projects that the specific office shall undertake in following fiscal year. Projects and activities to be implemented are in line with the over-all direction set by the provincial administration. The last part is the Attachment portion. It discusses the background of the provincial government such as vision, development strategies, financial profile and potential investment areas. Another attachment is the description of the budget performance and financial statements of the province for 2012. The third attachment talks about the major accomplishments of the provincial government. It is followed with the list of passed ordinances and issued executive orders in 2012. The functional and organizational charts of the entire provincial government are also present in this report.

The Provincial Government of Cavite showed remarkable performance in terms of administrative governance using the appraisal system of the Local Governance Performance Management System. Perfect ratings (5/5) were obtained in the areas of development planning, revenue generation and human resource management and development. However, PGC garnered 3.92/5 in the area of local legislation and 4/5 in resource allocation and utilization. The rating affirms the established practice of participative planning in the province. Likewise, development plans of the province are updated and approved up to the Regional Land Use Committee. The Human Resource and Management Office is also maintaining the prescribed standard among its rank. The revenue generation efforts are also evident in the development of Real Property Tax System as well as intensive tax collection campaigns. The ranking of local legislation was affected by the absence of legislative tracking system which will now be addressed thru the recent development of a document tracking system software.

Perfect scores were attained in the areas under social governance. These are health services, support to education services, support to housing and basic utilities and peace, security and disaster risk management. The health service provision of the province is in place through the PGC owned Gen. Emilio Aguinaldo Memorial Hospital. The Provincial Health Office is also actively implementing the health programs of the national government. In fact, the Cavite Provincial Health Office was recognized as one of the Most Outstanding Public Health Office in the country for the year 2013. The province of Cavite is also a leader in terms of ensuring safety and disaster preparedness. The Provincial Disaster Risk Reduction and Management Council is very active in terms of complying to all the requirements of Executive Order 888 or the Adopting the Strategic National Action Plan (SNAP) on Disaster Risk Reduction (DRR), 2009-2019 and Institutionalizing DRR. As a proof of Cavite Office of Public Safety's performance are the Mainstreaming of Disaster Risk Reduction and Climate Change Adaptation in the Provincial Development and Physical Framework Plan. This was accomplished along with the Provincial Planning and Development Office. The province also receives recognition having the first Province to implement the mainstreaming. The perfect rating under support to housing and basic utilities affirms the efforts of the Provincial Housing Development and Management Office to provide decent shelter to informal settlers under the Resettlement Housing Program of the provincial government. The support to education services also got a perfect rating. The strict guidelines with regards to the use of the Special Education Fund are being followed by the Province. Likewise, the Local School Board of the province is very functional, with its projects complementing the national government in its objective to provide quality education to the school goers. The general fund is also supplementing for education related projects such as classrooms and educational materials.

Thru the incessant determination of the provincial government to sustain and further improve all sectors of the economy, the sector also got perfect scores in the rating of the LGPMS. In the agriculture sector, the system was able to recognize the programs undertaken to empower our farmers thru assistance on capitalization, equipment and farm inputs. They are also given opportunities to widen their market by organizing events attended by both producers and consumers

and improve crops varieties thru access to better planting materials. Research and development services are also available. These are all in-line with the ultimate goal of the provincial government of food sufficiency.

The fishery sector also received a rating of 5/5 considering the support being provided by the provincial government. The fisher folks are also assisted thru provision of high quality fingerlings. They are given with various seminars in order to improve their businesses. In terms of entrepreneurship, business and industry promotion, the small and medium enterprises are fully assisted, being one of the major employment producers in the province. The province has the Cavite Investment Promotions Code that embodies laws protecting the welfare of investors and at the same time serves as a medium of promoting the province as a premier investment area. The Province is actively promoting Cavite locally and internationally, not just in the field of industry but also in tourism and agriculture. The province is also regularly conducting the Micro, Small and Medium Enterprise (MSME) Congress and Cooperative Congress, among others. The Provincial Cooperative, Livelihood and Entrepreneurial Development Office is also conducting various seminars and trainings in order to empower the entrepreneurial Caviteño. Technical assistances are also provided such as product labelling and other product development undertakings.

The environmental governance is comprised of four sub-sectors such as forest ecosystem management (5/5), freshwater ecosystem management (5/5), coastal marine ecosystem management (5/5) and urban ecosystem management (5/5). All of which got a perfect rating in LGPMS. The provincial government is implementing the applicable laws on solid waste disposal and promoting the establishment and use of Material Recovery Facilities (MRF). Majority of the cities and municipalities are now implementing the Anti-Plastic Use Ordinance. Close monitoring of the Mts. Palay-Palay and Mataas na Gulod Protected Landscape is being done. There are continuous programs on reforestation and preservation of the forest reserves. In terms of coastal marine ecosystems, the Coastal-Use Zoning Plan which was formulated in 2012 is now being strictly enforced so as to provide all localities with fair share of the coastal areas and to ensure its utmost protection and productivity.

Under the valuing fundamentals of governance, the province also showed remarkable performance for gaining perfect scores on participation, transparency and financial accountability. In the official website of the province, a webpage is designated for compliance to full disclosure policy which publicizes different provincial reports, especially about the finances of the provincial government. In each office, the culture of transparency is also evident. There are illustrations on the process flow of all transactions that occur in that particular department. The organizational structure is also posted in an area in the office where it will be visible to the public. The ISO 9001:2008 itself is a demonstration of productivity and transparency in the provincial government. Participative planning is the main methodology in coming up with provincial development plans. There are also public hearings conducted in view of land-use plans of different local government units. In terms of procurement and project implementation, the prescribed process is being followed such as the bidding process.