

Economic Governance

Program/Project/Activity Description	Performance Indicator	Accomplishment
Provincial Cooperative, Livelihood and Entrepreneurial Development Office		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and guidelines formulated	35
1.1.1 Programming and Monitoring	Number of Plans and programs developed	2
	Number of letters and recommendations issued to different offices	35
	Number of reports generated	17
1.2 Human Resource Management Support		
1.2.1 Personnel Services	Number of employees compensated	21
1.2.2 Staff Development Training		
1.2.2.1 Regular	Number of seminars attended	21
1.2.2.2 Capability Development	Number of evaluation attended	2
1.2.3 Other Professional Services	Number of Job Orders contracted	8
2. Operations		
2.1 Business, Livelihood and Entrepreneurial Development		
2.1.1 Project/Proposal Development	Number of proposals made	4
2.1.2 Product Development Assistance Desk		
2.1.2.1 Packaging & Labeling Design	Number of product labels made	38
2.1.2.2 Product Clinic	Number of product consultation facilitated	1
2.1.2.3 Assistance on Design of Promotional Materials	20 designs made	28
2.2 Trainings and Seminars		
2.2.1 Cooperatives		
2.2.1.1 Capacity Building Seminar	Number of capacity building seminars facilitated	6
2.2.1.2 Cooperative Training / Seminar (CapDev Fund)	Number of seminars facilitated	95
2.2.2 Livelihood		
2.2.2.1 Lecture-Seminar on Livelihood Development	Number of trainings conducted	7
2.2.2.2 Community Capability Building Seminar	Number of trainings conducted	1
2.2.2.3 Livelihood On the Go	Number of trainings conducted	23
2.2.3 Business Development Lectures		
2.2.3.1 Developmental Training	Number of trainings conducted	5
2.2.3.2 Entrepreneurial Seminar	Number of trainings conducted	11
2.3 Organization and Registration		
2.3.1 Assistance on Accreditation / Registration to DOLE	Number of groups assisted	0

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.3.2	Assistance on Newly Organized Cooperatives	Number of newly registered cooperatives oriented on operations management	6
2.3.3	Strengthening of Cooperatives	Number of cooperatives assisted through Management Advisory Services (MAS)	88
2.3.4	Data Banking and Profiling		
2.3.4.1	Cooperative Profile	Number of operating cooperative profiles collected	212
2.3.4.2	Livelihood Profile	Number of profiles collected	38
2.3.4.3	MSME Profile	Number of active MSME profiles collected	32
2.4	Funding Access/Financial Assistance		
2.4.1	Funding Access		
2.4.1.1	Livelihood Assistance	Number of organizations endorsed to funding agencies	4
2.4.1.2	Product Development Assistance	Number of MSMEs endorsed to DOST / DTI	6
2.4.1.3	Microfinancing through LKFI	Number of MSMEs endorsed to LKFI	26
2.4.2	Financial Assistance		
2.4.2.1	Subsidy to Cooperatives	Number of cooperatives given subsidy	11
2.5	Promotion and Advocacy		
2.5.1	Campaign on Barangay Livelihood and Enterprise Development	Number of barangays oriented on BLED	18
2.5.2	Cavite Cooperative Month Celebration	Number of event facilitated	1
2.5.3	MSME Forum	Number of forum facilitated for MSMEs	1
2.5.4	Cooperative Leaders Forum	Number of forum facilitated for Cooperatives	1
2.5.5	Publication of Newsletter	Number of issue published	1
2.5.6	Benchmarking of MSMEs	Number of benchmarking facilitated	1
2.5.7	Business Conference	Number of Cavite Business conference facilitated	1
2.5.8	Promotion and Marketing of Cavite Products		
2.5.8.1	Market Matching	Number of establishments tied up with MSMEs	2
		Number of MSMEs assisted	7
2.5.8.2	Trade Fair and Exhibits	Number of trade fairs and exhibits facilitated	21
		Number of MSMEs assisted	402
2.5.8.3	Sentro ng Produktong Kabitenyo	Number of new displayed products	11
2.5.8.4	Benchmarking of CLE Programs	Number of Lakbay-aral accommodated	5

Program/Project/Activity Description	Performance Indicator	Accomplishment
Provincial Agriculture Office		
1. General Administrative and Support Services		
1.1 General Supervision and Management		
1.1.1 Supervise and manage the implementation of plans and programs		
1.1.2 Plans and Programs Development		
1.1.2.1 Planning and Programming	Number of plans and programs prepared	4
	Number of Planning workshop conducted	2
	Mid/Year End Review	2
1.1.2.2 Management Information System (Data Banking)	Number of agricultural data prepared	1
	Number of Municipal Profile analyzed	23
1.1.2.3 Monitoring/Evaluation/ Documentation	Number of programs/projects/ activities monitored/evaluated	55
	Number of Reports analyzed & submitted	5
1.2 Administration and Support Services		
1.2.1 Administration, Supervision and Management of Office Personnel	Number of personnel administered	98
1.2.2 Staff Development	Number of Trainings/Seminars conducted	30
	Number of Trainings/Seminars attended	91
1.2.3 Conduct of significant events	Number of events conducted	8
1.2.4 Collaboration events with other government agencies	Number of events coordinated	8
1.2.5 Attendance to various events	Number of events attended	44
1.2.6 Maintenance of Agricultural Facilities/Machineries and Equipments		
1.2.6.1 Farmer's/Fisherman's Hall	Number of Training/Seminar conducted	22
1.2.6.2 Motor Vehicles	Number of vehicles maintained	2
1.2.6.3 Mini Tractor	Area (has.) cultivated	6.165
1.2.6.4 Heavy Duty Tractor	Area (has.) cultivated	155.06
	Number of clientele served	95
1.2.6.5 Post Harvest Facilities		
1.2.6.5.1 Corn Sheller	Number of clientele served	25
1.2.6.6 Composting Facilities		
1.2.6.6.1 Shredder	Volume of substrate shredded (kg.)	900

Program/Project/Activity Description		Performance Indicator	Accomplishment
1.3	Maintenance of Farmers Information and Technology Services (FITS) Center	Number of FITS Center maintained	1
		Number of FITS Center supervised	5
1.3.1	Production/reproduction of various IEC materials	Number of Farmer scientists supervised	7
		Number of IEC materials produced	6
		Number of IEC materials reproduced	412
		Number of IEC materials distributed	1,235
		Number of Clienteles served	886
1.3.2	Preparation of quarterly newsletter	Number of Newsletter prepared	2
2.	Operations		
2.1	Crop Development		
2.1.1	Rice Production		
2.1.1.1	Binhian sa Lalawigan Project	15 loans provided	
2.1.1.1.1	Facilitate loan repayment of seed growers	Number of Seed growers assisted	11
		Number of Loan collection conducted	49
2.1.1.2	Promotion of Seed Production	Area (has.) planted	7
		Area (has.) harvested	7
		Number of bags produced (40kg/bag)	488
		Number of Seed producers assisted	15
		Number of Technical assistance rendered	27
	2.1.1.2.1 Collection of Seed samples for analysis	Number of Seed samples collected for analysis	
		Registered	6
		Certified	43
	2.1.1.2.2 Tagging	Number of bags of seeds tagged	
		Registered	125
		Certified	2,200
2.1.1.3	Promotion of Certified Seeds	Number of bags distributed	539
		Number of Municipalities covered	9
2.1.2	Corn Production		
2.1.2.1	Promotion of Hybrid Corn	Area (has.) subsidized	200
		Number of bags of Seed distributed (18k/bag)	200
2.1.2.3	Idle Land Development(Seed Subsidy)	Area subsidized (ha.)	114
		Number of bags of Seed distributed (18k/bag)	114

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.1.3 High Value Crops Development Program (HVCDP) Production and Development		
2.1.3.1 Vegetable Intensification Program	Area planted (has)	5,661.20
2.1.3.2 Expansion Program on Fruit Trees Production	Area Planted (ha.)	614.45
2.1.3.3 Establishment of Techno Demo on Organic Vegetable Farming	Number of Techno Demo established	10
	Number of Cooperator	10
2.1.3.4 Pilot Area on Vegetable Production	Pilot Area (has)	1.9225
	Number of Farmer served	
	Municipalities covered	10
2.1.3.5 Distribution of Assorted Vegetable Seeds	Volume (kgs.) of Vegetable Seeds distributed	55
2.1.3.6 Distribution of Assorted Planting Materials	Number of planting materials distributed	31,231
	Number of Recipients	490
2.1.3.7 Coffee Production & Development		
2.1.3.7.1 Coffee revitalization program	Area (has) replanted	2.72
	Number of Farmers assisted	8
	Number of Municipalities covered	6
	Area (has) rejuvenated	4
	Number of Farmers assisted	8
	Municipalities covered	4
2.1.3.7.2 Techno Demo on coffee rejuvenation	Number of Techno Demo maintained	2
	Number of Municipalities covered	1
	Number of Farmer cooperator	2
2.1.3.7.3. Coffee seedlings production & distribution	Number of Seedlings produced	
	Liberica	3,000
	Robusta	3,160
	Number of Seedling distributed	
	Liberica	1,500
	Robusta	3,000
	Excelsa	2,500
	Number of Recipients	
	Liberica	7
	Robusta	12
	Excelsa	7

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.1.3.7.4. Coffee Expansion Program	Area (has.) planted	2.45
	Number of Farmers served	7
	Number of Municipalities covered	7
2.1.3.7.5. Conduct of trainings	Number of Training conducted	1
	Number of Participants	50
2.1.3.7.6. Information dissemination	Meeting/lectures conducted	3
	Number of Farmers benefited	55
	Number of Municipalities	3
2.1.3.7.7. Project Monitoring	Number of Project sites monitored	28
	Number of Farmer cooperators	28
	Number of Municipalities covered	7
2.1.3.8 Promotion of Mushroom Production		
2.1.3.6.1 Establishment of Demo on mushroom in the kitchen	Mushroom in the kitchen demo established	2
2.1.3.8 Agri-Infra		
2.1.3.8.2 Technical assistance	Number of Technical Assistance rendered	12
2.1.3.8.3 Provision of Agricultural machineries/post harvest/facilities (tractor, corn sheller)	Number of Machinery/equipment provided	4
	Number of farmers served	103
2.1.3.8.4 Small Scale Irrigation Project Development	Project Proposal prepared/submitted	1
2.1.3.8.5 Monitoring of DA assisted /funded Projects	Number of Technical assistance rendered	10
2.1.3.9 Promotion of Organic Fertilizer Production		
2.1.3.9.1 Establishment of EM Center	Number of EM Center constructed	1
2.1.3.9.2 Production/ Distribution of Effective Micro-organism (EM)	Number of EM produced	412
	Number of EM distributed	308
2.1.3.9.3 Promotion of Rapid Composting thru demo using Effective Micro-organism (EM)	Number of Demo conducted	8
2.1.3.9.4 Vermi Culture/Vermi Composting Production/Distribution of Vermi-Compost Production of vermi worms	Volume (kgs.) of Vermicast produced	895
	Volume (kgs.) of Vermicast distributed	569
	Volume (kgs.) of Vermiworms produced	16
2.1.3.9.5 Promotion of Organic farming thru vermi composting/vermi culture	Number of Demo site established	8

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.2	Fishery Development		
2.2.1	Inland Fisheries		
2.2.1.1	Fingerlings Dispersal	Fingerlings dispersed	269,900
		Number of Beneficiaries	177
2.2.1.2	Validation /monitoring of sites for dispersal	Number of Sites validated/monitored	26
2.2.1.3	Tilapia production project	Number of Project Site	2
		Productive area (sq. m.)	4,200
		Volume (MT) of Production	1.35
		Number of Cooperator	2
2.3	Institutional Development		
2.3.1	Assistance to Rural Based Organizations/ Cooperatives	Number of Meetings conducted	28
2.3.1.1	Rural Improvement Club	Number of RIC organizations (no.)	94
		Number of Technical assistance rendered	28
2.3.1.2	4-H Club	Number of 4-H Club organizations	15
		Number of Technical assistance rendered	30
2.3.2	Assistance to Farmers and Farmers Association	Number of Farmers' Association	46
		Number of Technical assistance rendered	99
2.3.3	Assistance to Fishfarmers/FARMC/IFARMC/FA/PAFC	Number of Technical assistance rendered	49
		Number of Meetings conducted	8
		Number of Technical assistance rendered	13
2.3.4	Livelihood Enhancement for Agricultural Development Projects	Number of Technical assistance rendered	26
2.3.5	Farm Home Resource Mgt. Program		
2.3.5.1	Food and Nutrition	Number of Beneficiaries	928
2.3.5.2	Maintenance of RIC-Children Center	Number of Center maintained	36
		Number of Children benefited	1,371
		Number of Teacher assisted	36
2.3.5.2	Livelihood Assistance to RIC- Food Processing and Other livelihood projects	Number of Projects established/assisted	5
		Number of Members benefited	25
2.3.5.3	2.3.6.4.1 Swine redispersal	Number of Swine redispersed	12
		Number of Recipient	11
2.3.5.4	2.3.6.4.2 Cattle redispersal	Number of Cattle redispersed	1
		Number of Recipient	1
2.3.6	Farm Youth Development Program		
2.3.6.1	Entrepreneurship Dev't. Assistance		
	2.3.6.1.1 Swine Redispersal	Number of Swine redispersed	9

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.3.6.2	Livelihood Assistance		
	2.3.6.2.1 Dragon Fruit Production	Number of Project maintained	3
	2.3.6.2.2 Establishment of 4-H Plant Nursery & Vegetable Gardening	Number of Plant Nursery/Vegetable Gardening established	3
2.3.6.3	Income Generating Assisted Projects	Number of Existing project	12
		Number of Technical assistance rendered	12
2.3.7	Provincial Achievement		
	2.3.7.1 Farm Family Achievement Day	Number of Participants	100
2.3.8	Participation to Regional/National Convention	Number of Convention attended	2
2.3.9	Credit Facilitation/Assistance Services	Number of coordination made to financing institution	13
		Number of Coordinating institutions	13
		Number of Meetings conducted	1
		Number of Farmers served	25
2.3.10	Conduct of livelihood trainings/demo for RIC, 4-H Clb, Farmers Association, Fisheries and Aquatic Resources Management Councils	Number of Livelihood training/demo conducted	19
2.4	Marketing & Linkaging		
	2.4.1 Conduct of Agri Fest	Number of Agri fest conducted	1
	2.4.2 Conduct mini agri fair	Number of Mini-Agri Fair conducted	2
2.5	Crop Protections		
	2.5.1 Plant Pest Clinic	Number of Pests and Diseases diagnosed	25
		Number of farmers served	25
	2.5.2 Integrated Pest Management for Rice, Corn and High Value Crops		
	2.5.2.1 Diagnostic/identification services and pest management advisories	Number of Surveillance conducted	103
		Area (has.) covered	508
		Number of Farmer served	381
		Number of Municipal Covered	17
	2.5.2.2 Conduct technical briefing	Number of Technical briefing conducted	
2.6	Facilities		
	2.6.1 Binakayan Shellfish Demo Center (BSDC)		
	2.6.1.1 Oyster Project	Number of Seed fingerlings produced	6,250
		Number of Seed fingerlings distributed	14,425
		Number of Walk-in clients served	79

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.6.1.2	Mussel Project	Number of Seed fingerlings produced	8,500
		Number of Seed fingerlings distributed	25,205
		Number of Walk-in clients served	87
2.6.1.3	Maintenance of Laboratory for red tide analysis	Number of times Red tide analysis conducted	186
2.6.1.4	Mouse Colony	Number of Mouse colony maintained	1
		Number of Breeders maintained	122
		Number of Offspring produced	661
2.6.1.5	Mangrove Nursery	Number of Propagules propagated	17,531
		Number of Propagules dispersed	8,300
		2.6.1.5.1 Monitoring of Mangrove Dispersal	Number of Sites monitored
		Number of Informal lectures conducted	11
2.6.2	Cavite Integrated Demo Center (CIDC)		
2.6.2.1	Establishment/Maintenance of Herbal Medicinal Garden	Number of Medicinal Garden Established/maintained	1
		Number of Varieties of Herbal/Medicinal plants	40
2.6.2.2	Production/Distribution of Herbal Medicinal plants	Number of Mother plants produced	140
		Number of Medicinal plants produced/propagated	
		Seedling	1,700
		Cuttings	280
		Number of Herbal Medicinal plants distributed	
		Seedling	1,400
		Cuttings	235
2.6.2.3	Information dissemination	Number of Clienteles served	
		Seedling	175
		Cuttings	65
2.6.3	Provincial Plant Nursery	Number of Informal trainings conducted	10
2.6.3.1	Production/Distribution of assorted planting materials	Number of Planting materials produced	9,521
		Number of Planting materials distributed	31,828
		Number of Recipients	332
2.6.4	Soils Laboratory		
2.6.4.1	Soils Analysis, Preparation & Provision of Fertilizer Recommendation	Number of Soil samples analyzed	161
		Area (has.) covered	164.3
		Number of Fertilizer recommendations prepared	161
		Number of Farmers served	178

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.6.5	Metharizium Production Laboratory		
2.6.5.1	Mass Production of Metharizium Fungus	Number of Seeds prepared	293
		Number of bags produced	1,864
2.6.5.2	Dispersal of Metharizium Anisopliae Fungus	Number of bags Dispersed	1,831
		Number of Beneficiaries	118
2.6.5.3	Establishment of Demo Site	Number of Demo site established	4
		Area (has.) covered	7.45
		Number of Beneficiaries	4
2.6.5.4	Conduct technical briefing on usage of metharizium	Number of Technical briefing conducted	4
		Number of Farmer served	55
2.7	Farming System Development Program		
2.7.1	Demonstration on Integrated Farming System (IFS) Development		
2.7.1.1	Lowland Module	Number of IFS Demo established	4
		IFS Area (has.)	2
		Number of Farmer Cooperator	4
		Number of Municipalities covered	3
2.7.1.2	Upland Module	Number of IFS Demo established	4
		IFS Area (has.)	2
		Number of Farmer Cooperator	4
		Number of Municipalities covered	4
2.7.2	IFS Technology Dissemination	Number of briefings/meetings/consultation conducted (no.)	6
2.8	Cavite Center of Agriculture for Farmers Production (CCAFP)		
2.8.1	Maintenance of CCAFP	Number of center maintained	1
2.8.1.1	Conduct farmers training/seminars		
2.8.1.2	Maintenance of CCAFP FITS Center	Number of FITS center established	1
2.8.2	Conduct Technology Demonstration		
2.8.2.1	Dragon Fruit		
	2.8.2.1.1 White Variety	Number of demo site established/maintained	1
	2.8.2.1.2 Red Variety	Number of demo site established/maintained	1
2.8.2.2	Lacatan Banana	Number of demo site established/maintained	1
2.8.2.3	Vegetables	Number of demo site established/maintained	1
2.8.2.4	Coffee & Pineapple	Number of demo site established/maintained	1
2.8.2.5	Multicropping	Number of demo site established/maintained	1
2.8.2.6	Bamboo	Number of demo site established/maintained	1
2.8.2.7	Corn	Number of demo site established/maintained	1
2.8.2.8	Upland Rice	Number of demo site established/maintained	1

Program/Project/Activity Description	Performance Indicator	Accomplishment
Office of the Provincial Veterinarian		
1. General Administrative and Support Services	Number of policies and guidelines formulated	64
	Number of programs formulated	8
1.1 Human Resource Management Support	number of employees compensated: permanent: 26; casual: 11	35
	other professional services: 15	10
1.2 Capability Building Start Development	Number of seminar/orientation/ trainings conducted	9
	Number of seminars/orientation/ trainings attended	63
1.3 Budget Management	Number of Expenditures submitted/ followed-up	275
1.4 Supply and Property	Number of supplies and materials purchased	12
1.5 Transport Operation	Number of office equipment/other machineries repaired/maintained	12
	Number of months for rental expenses/internet paid	12
	Number of RP vehicle insured/registered	3
1.6 Records Management	Number of incoming communication acted	208
	Number of incoming communication acted	114
1.7 Public Assistant/Information	Number of clients served/assisted; 1000 client feedback mechanism reported	2,012
	Number of clients served/assisted; 1000 client feedback mechanism reported	1,377
2. Operations		
2.1 Planning and Operations	Number of plans and programs prepared/submitted/ implemented	10
2.1.1 Program/Project Management	Number of data validation/ monitoring/evaluation/ documentation conducted	64
2.2 Animal Health Services		
2.2.1 Disease Prevention and Control	Number of surveillance activities conducted	319
2.2.1.1 FMD	Number of heads vaccinated	150,310
2.2.1.2 Avian Influenze	Number of heads treated	3,715
2.2.1.3 Hemosep	Number of heads dewormed	5,966
2.2.1.4 Rabies	Number of spaying/neutering conducted	37
2.2.1.5 Liverfluke (Fasciolosis)	Number of clientele served	86,731
2.2.1.6 Hog cholera		
2.2.1.7 New Castle Disease		

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.2.1.8 Mycoplasma		
2.2.1.9 Other diseases		
2.2.2 Information Education Campaign		
2.2.2.1 Rabies IEC	Number of IEC conducted; 4,000 participants	17
	Number of IEC conducted; 4,000 participants	4,988
2.2.3 Animal Mini Diagnostic Laboratory	Number of animals examined/ treated	615
	Number of clients served	577
2.3 Livestock Production, Demonstration and Development Program		
2.3.1 Swine Production	Number of sow maintained	16
	Number of piglets produced	125
	Number of piglets dispersed/sold	192
	Number of castration conducted	62
2.3.2 Genetic Conservation of Native Pigs	Number of sow maintained	2
	Number of boar maintained	1
	Number of offsprings produced	21
2.4 Livestock Upgrading Services (Artificial Insemination)		
2.4.1 cattle	Number of heads (cattle) inseminated	402
2.4.2 carabao	Number of heads (carabao) inseminated	60
2.4.3 swine	Number of heads (swine) inseminated	107
2.5 Regulatory Services		
2.5.1 Maintenance of Quarantine Checkpoint	Number of Quarantine check points maintained	2
	Number of heads inspected and disinfected	1,390,237
2.5.2 Issuance of shipping permit	Number of shipping permits issued	1,946
2.5.3 Inspection/Registration of feed establishment	Number of feed establishment inspected/registered	73
2.5.4 Animal Welfare Act implementation	Number of animal facilities registered	10
2.5.5 Registration/Licensing of Livestock handlers/ carriers	Number of livestock handlers registered	48
	Number of livestock carriers registered	56
2.6 Meat Inspection Services		
2.6.1 Inspection/monitoring of slaughterhouse/ dressing plant	Number of slaughterhouse/dressing plant inspected/monitored	92
2.6.2 Disinfection of slaughterhouse/dressing plant	Number of disinfection conducted	92
2.7 Livestock Research and Support Services		
2.7.1 Tubular Polyethylene Biogas Digester (TPED)	Number of units installed	1
	Number of farmer cooperators	1
2.7.2 Auction Market Monitoring	Number of auction market monitored	1
	Number of monitoring conducted	40

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.7.3 Price Monitoring		
2.7.3.1 Prevailing Market Price	Number of markets covered	6
	Number of commodities monitored	4
	Number of monitoring conducted	85
2.7.3.2 Prevailing Farmgate Price	Number of farms covered	5
	Number of commodities monitored	3
	Number of monitoring conducted	83
2.7.4 Collaborative Projects		
2.7.4.1 Dairy Goat Production	Number of heads (doe) loaned/maintained	6
	Number of heads (buck) loaned/maintained	1
	Number of offsprings produced	8
2.7.4.2 Comprehensive Livelihood Emergency Employment Program (CLEEP)	Number of heads dispersed/maintained	3
	Number of beneficiaries	3
	Number of offsprings produced	7
2.7.4.3 Cavite DA-FAO Rehabilitation Project of Typhoon Ondoy	Number of heads (goat) dispersed	13
	Number of beneficiaries	11
	Number of heads (piglets) dispersed	35
	Number of offsprings produced	56
2.7.4.4 Accelerating Genetic Resources Improvement Program USPL 480 (PL 480)	Number of heads (doe) loaned	21
	Number of heads (buck) loaned	4
	Number of offsprings produced	41
OPG - Provincial Tourism Office		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policy guidelines/ programs formulated/ implemented	5
1.1.1 Human Resource Management Support		
1.1.1.1 Other Professional Services		
2. Operations		
2.1 Tourism Development Programs		
2.1.1 Tourism Month Celebration	Number of Tourism activities implemented	
2.1.1.1 Tourism Stakeholder's summit	Number of Summit conducted	1
2.1.1.2 Eco-Tourism Activity	Number of activity conducted	1
2.1.1.3 Histo-Cultural Program	Number of program conducted	1
2.1.2 Trainings/Seminars on Tourism Development	Number of trainings conducted	

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.2.1	ATOP Convention	Number of convention conducted	1
2.1.2.2	Tourism Assembly	Number of assembly conducted	1
2.1.2.3	Skills Training for LGU	Number of skills trainings conducted	1
2.1.3	Tourism Promotion and Information Drive Program	Number of tourism campaign programs implemented	5
2.1.3.1	Production of new brochure and other Promotional Collaterals	Number of brochures/ collaterals produced	5000
2.1.3.2	Sales Travel and Mission to Foreign Countries	Number of Sales Travel attended	0
2.1.3.3	Travel Mart	Number of travel expo attended	0
2.1.3.4	Familiarization Tour	Number of Familiarization Tours conducted	5
2.1.3.5	Branding Promotion	Promotion of Branding in Tourism Events	1
2.1.3.6	Strengthening of Tourism Associations	Number of associations reorganized and strengthened	3
2.1.3.7	Promotion thru Social Network	Branding and sites promoted	1
2.1.4	Other Related Tourism Program		
2.1.4.1	Tie-up special events and activities	Number of events/activities tied-up with other government agencies	5
2.1.4.2	Monitoring and Tourism Data Gathering	Percentage of increased level of updating/monitoring on tourism development	100%
OPG - Public Employment Service Office			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of plans and programs formulated and implemented	plans and programs formulated and implemented
1.2	Trainings and Seminars		
1.2.1	PESO Local/ National Congress/Conferences	Number of trainings/seminars attended	7
1.2.2	Career Guidance and Counseling Seminar		
1.2.3	OFW Help Desk Seminar		
1.2.4	Public Employment and Overseas Seminar (PEOS)		
1.3	Staff Capability Development Program	Number of staff trained	3
2.	Operations		
2.1	Employment Assistance Programs		
2.1.1	Job Vacancies Generation	Number of Job vacancies generated	57,472
2.1.2	Job opportunities Posting	Number of board maintained (local and overseas)	4
		Number of job vacancies (local and overseas) posted for jobseekers	57,472

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.1.3 Pre- Employment Guidance & Counseling Services	Number of job-seekers guided and coached	237
2.1.4 Job Referrals	Number of walk-in applicants referred	237
2.1.5 Job Matching	Number of job-seekers assisted	237
2.1.6 Job Placement Monitoring	Number of walk-in applicants monitored	237
2.1.7 Job Fairs	Number of towns and institutions assisted	8
	Number of job fair attended	10
	Number of jobseekers assisted	1000
2.2 Labor Sector Assistance Programs		
2.2.1 Adjustment Measures for Displaced Workers	Number of displaced workers assisted	1
2.2.2 Continuous Assistance to the Operation of the Cavite Tripartite for Industrial Peace Council (CTIPC)	Number of regular meetings attended	1
2.2.3 Maintenance of Overseas Filipino Workers (OFW) & Anti Illegal Recruitment (AIR) Help Desks	Number of Help Desk for OFW	1
	Number of persons assisted/referred	2
2.2.4 Intensification of Anti-Illegal Recruitment (AIR) Campaign		
2.2.4.1 Generation of IEC materials on AIR Campaign	Number of copies of IEC materials generated and distributed to different cities/ municipalities in Cavite	1200
2.2.5 OFW Programs Awareness Campaign		
2.2.5.1 Generation of IEC materials on OFW programs	Number of copies of IEC materials generated and distributed to different cities/ municipalities in Cavite	1200
2.4 Special Program for the Employment of Students & Out-of-School Youths (SPEOS)	Number of students and out-of-school youths referred for employment	75
2.5 Strengthening of Cavite Provincial PESO Managers Federation		
2.5.1 Provision of capability development trainings/seminars		
2.5.1.1 Phil-Jobnet Orientation	Number of persons assisted	237
2.5.1.2	Number of advocacies conducted	50
2.5.1.4 Child Labor		
2.5.1.5 Labor Laws Seminar	Number of PESO managers trained	25
2.5.2 Recognition of PESO managers with exemplary performance	Number of PESO managers recognized	3
2.6 PESO Mangers Monthly Meeting	Number of monthly meetings attended	10
2.7 Assistance to various councils in the province with public employment related programs	Number of councils assisted	4
	Number of meetings attended	7
2.8 Skills Mapping and Manpower Baseline Survey	Number of job seekers	237
	Number of companies mapped	60

Program/Project/Activity Description	Performance Indicator	Accomplishment
Provincial Engineer's Office		
1. General Administrative and Support Services		
1.1 General Administrative and Human Resource Services		
1.1.1 Provision of Human Resource Support Services	Number of additional IT equipments	7
	Number of chairs purchased	30
1.1.2 Team Building	Number of plans formulated	1
1.2 Support Services		
1.2.1 Attendance to Conferences, Seminars and Trainings	Number of meetings and other related activities attended	36
2. Operations		
2.1 Repairs and Maintenance of Roads, Bridges and Waterways		
2.1.1 Routine Maintenance		
Vegetation Control	Length of roads maintained	450.843
2.1.2 Preventive Maintenance		
2.1.2.1 Maintenance of Canal (Hand Ditch Cleaning)	Length of roads maintained (in km)	23.342
2.1.2.2 Repair of Pathholes (asphalt patching, M.T.)	Pathholes repaired (in km)	680
2.2 Construction, Supervision and Monitoring		
2.3 Planning, Programming and Survey		
	Number of Program of Works for funding prepared	541
	Number of surveys conducted	51
2.4 Quarry Production of Aggregates		
2.5 Waterworks Inspection and Repair		
2.6 Motorpool Repair and Maintenance		
	Number maintenance reports prepared	63
	Number of repair works conducted	76
	Number of trip tickets prepared	3681
2.7 Quality Control/Inspection and Supervision		
	Number of testing reports submitted	358
	Number of inspection reports prepared	182