

Social Governance

Program/Project/Activity Description		Performance Indicator	Accomplishment
Provincial Health Office (Public Health Programs)			
1	General Administrative and Support Services	Number of policy and guidelines formulated	12
1.1	General Administrative Services		
1.1.1	Staff Development Programs	Number of trainings and seminars attended	120
		Number of program coordinators attended trainings	17
		No. of Trainings Conducted	30
		number of employees compensated: 100	
1.1.2	Human Resource Support		
1.2	Planning		
1.2.1	Formulation of Plan		
1.2.1.1	Annual Operational Plan 2014	Number of planning workshop	4
1.2.1.2	Annual Operational Plan 2015	Number of planning workshop	4
1.2.1.3	Formulation of CCCPH Policies and Procedures	Clusters Policies & procedures	8
1.2.1.4	Disaster Plan	Number of planning workshop	3
1.2.2	1.2.2.1 Recognition of Outstanding Partners in Health	Number of partners in health recognized	34
	1.2.2.2 LGU Scorecard on Health Program Implementation Review	Number of indicators per program implemented and reviewed	24
2	Operations		
2.1	Child Health & Nutrition Program		
2.2.1	Fully Immunized Child	76.91% Fully Immunized Child & Routine Immunization Coverage	63.76%
2.2.2	Infants exclusively breastfed	54.75% infants exclusively breastfed	49.61%
2.2.3	Protein Energy Malnutrition	6.62% Protein Energy Malnutrition (PEM)	5.23%
2.2	Maternal Health		
2.2.1	Contraceptive Prevalence Rate	39.31% Contraceptive Prevalence Rate	31.39%
2.2.2	Ante-Natal Care	2.4% Percentage of Ante-Natal Care	2%
2.2.3	Community Health team	78.01% Community Health Team	89.76%
2.3.4	Facility Based Deliveries	73.87% Performance on Facility Based Deliveries	84%
2.4.5	Deliveries Attended by Skilled Birth Attendants	83.15% performance on the number of deliveries attended by Skilled Birth Attendants	89.72%
2.5.6	Maternal Mortality Rate	37.61% Maternal Mortality Rate	84.03%
2.3	Oral Health Program	Number of pre-schoolers checked/treated	150

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23.1	Dental caries among 12-72 months old children	63% Prevalence rate of dental caries among 12-79 months old children	52%
2.3.2	Orally fit children 12-71 months old	5% Orally fit children from 12-71 months old	4%
2.4	Infectious Diseases		
2.4.1	TB Prevention & Control Program		
2.4.1.1	TB Case Detection Rate	82.78% Case Detection Rate for all forms of TB	79.12%
2.4.1.2	TB Cure Rate	82.53% Cure rate of new smear positive TB	79.10%
2.4.3	Dengue Prevention and Control Program		
2.4.3.1	Case Fatality Rate	Less than 0.9% mortality from dengue	0.40%
2.4.3.2	Incidence of dengue cases	Less than 0.6% morbidity from dengue infection	0.07%
2.4.4	Rabies Prevention and Control Program		
2.4.4.1	Human Rabies	2.8% mortality from rabies per 1,000,000 population	2.60%
2.4.4.2	Post Exposure Prophylaxis	92.9% completion of Post Exposure prophylaxis (PEP)	99.30%
2.4.5	Leprosy Prevention and Control Program		
2.4.5.1	Case Prevalence Rate	1.8% per 100,000 population Prevalence Rate of Leprosy	.071 %per 100,000 population
2.4.6	Malaria Prevention & Control Program	0.69% Annual Parasite Incidence for Malaria	still malaria free since 2005
2.4.7	STI/HIV/AIDS Program		
2.4.7.1	Prevalence of HIV	HIV prevalence of less than 1% maintained	0.43%
		Transmission of reproductive tract infection decreased	2.30%
2.4.7	STH Program	64.2% children 12y/o and below dewormed	65.60%
2.5	Environmental Sanitation Program		
2.5.1	Household with access to safe water	84.06% household with access to safe water	98.79%
2.5.2	Household with access to sanitary toilet facilities	80.9% household with access to sanitary toilet facilities increases	90.65%
2.60	Health Promotion		
2.6.1	Conducts Go4Health activities in workplaces	Number of workplace conducted Go4Health activities	8
2.6.2	Conducts Health Education classes	Number of classes conducted	6
2.6.3	Conducts orientation/meetings for Registered Nurses for Health Enhancement & Local Service (RnHeals) & Rural Health Midwives Placement Program (RHMPP)	Number of meetings/orientation conducted	6

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2.6.4	Designs health promotion materials in aid to the implementation of Health Programs	Number of materials designed	30
2.7	Degenerative Prevention and Control	} Mortality rate per 100,000 population	
2.7.1	Cancer Prevention and Control Program		
2.7.2	Renal Diseases Control and Prevention Program		
2.7.3	Diabetes Control Program		
2.7.4	Tobacco Control, Prevention and Cessation Program		
2.8	Field Health Service Information System (FHSIS)	Number of reports received/reviewed & validated	35
2.9	Provincial Epidemiology Surveillance Unit (PESU)		
2.9.1	Detects & reports vaccine preventable diseases (VPD) in the province	Number of diseases detected & reported	2375
2.9.2	Facilitates the collection & transportation of specimen for VPD cases & other emerging & re-emerging of diseases	Number of times the specimen transported & collected	11
2.9.3	Conducts orientation on Philippine Integrated Disease Surveillance & Response (PIDSRS) to different disease reporting units (DRUs)	Number of DRUs conducted PIDSRS orientation	5
2.9.4	Conducts monitoring of DRUs on PIDSRS implementation	Number of DRUs monitored	34
2.9.5	Facilitates the Program Implementation Review (PIR) on Epidemiology & Surveillance Units (ESUs)	Number of ESUs presented/reviewed	60
2.9.6	Facilitated Annual Consultative Meeting		75
2.9.7	Conducted Rapid Health Assessment	Number of C/RHUs assessed	23
2.10	Voluntary Blood Program	1% of the total population donated blood	20,605
2.11	Health Facility Enhancement Program		
2.11.1	Upgrading, repair & construction of hospital facilities	Hospital facilities upgraded, repaired and constructed	10
2.12	Adolescent Health Program		
2.12.1	Teen Health Kiosks	Establishment of Teen Health Kiosks	2
Provincial Health Office (Special Projects)			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of policies and guidelines formulated	10
1.2	Staff Development	Number of trainings and seminars attended	12
2.	Operations		
2.2	Partnership with Other Agencies		

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.2.1	National - Regional Implementers & Coordinating Team Meeting (RICT)	Number of meetings attended	4
2.2.2	Provincial Local Health Board	Number of meetings attended	4
2.2.3	Provincial Cavite Blood Council	Number of meetings attended	4
2.2.4	Nutrition Council	Number of meetings attended	1
2.2.5	HIV/AIDS Council	Number of meetings attended	4
2.2.6	Provincial Rabies Coordinating Council	Number of meetings attended	5
2.2.7	TB Program Coordinating Council	Number of meetings attended	5
2.3	Local & Foreign Visitors	Number of foreign visitors	5
Gen. Emilio Aguinaldo Memorial Hospital			
1.	General Administrative and Support Services		
1.1	General Administrative Services	Number of policies and guidelines formulated	34
1.2	Staff Development Program	Number of employees skills enhanced	299
1.3	Human Resource Management Support	Number of employees compensated	384
		Permanent - 247	Permanent - 237
		Casual - 98	Casual - 96
		J.O. - 44	J.O. - 51
1.4	Hospital Waste Management	Compliance on proper segregation of waste materials	100%
1.5	Hospital Emergency Preparedness	Compliance on hospital preparedness	100%
2.	Operations		
2.1	Hospital Services		
2.1.1	Out-Patient Services	Number of OPD patients examined/treated	45,975
2.1.2	In-Patient Services	Number of patients treated and discharged	10,914
2.1.3	Emergency Medical Services	Number of ER patients examined	33,217
2.2	Ancillary Services		
2.2.1	Laboratory Services	Number of laboratory procedures	156,179
2.2.2	Radiology Services	Number of patients provided imaging procedures	14,842
2.2.3	Rehabilitation Services	Number of patients given rehab services	
2.2.4	Dental Services	6,000 Number of	7,635
2.3	Special Programs		
2.3.1	Outsourcing	Percentage of services provided	100%
2.3.1.1	Dietary Services	100% Meals served	100% Meals served
2.3.1.2	Laundry Services	100% quality linen provided	100% quality linen provided

Program/Project/Activity Description		Performance Indicator	Accomplishment
	2.3.1.3 Janitorial Services	47 housekeepers maintained cleanliness	100% cleanliness maintained
	2.3.1.4 Security Services	25 security guards provide services	100% secured
	2.3.1.5 Maintenance Services	24 hours maintenance services provided	100% maintenance services provided
2.3.2	New Born Screening	Number of new born babies screened	4,809
2.4	Provincial Capitol Employees Annual Medical Check-up	Number of employees availed annual check-up	512
2.5	Total Quality Management		
	2.5.1 Continuous Quality Improvement Program	Percentage of the problems solved	97.50%
	2.5.2 Patients Satisfaction Survey	Patients' concerns resolved	90%
	2.5.3 Infection Control Program	Number of nosocomial infection treated	32 cases detected; 100% controlled
2.6	Other Programs/Projects		
	2.6.1 Renovation of Medical Ward	Percentage on improvement of facilities	98%
	2.6.2 STP/Waste Disposal Facility	Percentage of compliance	85%
	2.6.3 Steam Sterilizer	Percentage of sterilized instrument & packs for prevention of infection	100%
	2.6.4 Other hospital and medical equipments		
	2.6.4.1 Improves hospital services	Percentage of hospital services improved	80%
Cavite Center for Mental Health			
1.	General Administrative and Support Services		
	1.1 General Administrative and Support Services	Number of policies and guidelines formulated	37
	1.1.1 Human Resource Management Support that includes promotion of personnel	Number of employees compensated: 98 (permanent-76, casual-22)	88
	1.1.2 Seminar	Number of employees attended seminar	80
	1.1.3 Training	Number of employees attended training	102
	1.1.4 Team Building	Number of Team building attended	1
	1.1.5 Other Professional Services	Number of other professional services contracted	7
2.	Operations		
	2.1 Mental Health Services		
	2.1.1 In-Patient	Number of patients treated	293
	2.1.2 Out-Patient	Number of patients examined and treated	10,393
	2.2 Operational Services		
	2.2.1 Any Pest Control	Number of building/offices served	10
	2.2.2 Transferring of light post and lights within hospital property		100%
	2.3 Equipment and Ward Use	Hospital cleaned and maintained and safetiness, control of patient disease	100%

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.4 Philhealth	Number of patients admitted to Philhealth ward	9
2.5 Drug Testing	Number of employees given drug testing	98
2.6 Dietary	Number of patients provided food	188
2.7 Home Conduction	Number of patients assisted	80
3. MOOE Operation Includes		
3.1 Housekeeping Services	Cleanliness maintained	100%
3.2 Other Maintenance and Operation Expenses	provide good quality services	100%
3.3 Capability Development (Training)	Number of employees trained	96
4. Special Program		
4.1 Pagkalinga sa Taong Grasa	Number of patients assisted	10
4.2 Psycho Education	Number of patients and relatives informed	170
4.3 Caring Club	Number of patients assisted	150
4.4 Outreach Program	Number of patients and relatives served	40
4.5 Balik-Probinsya Program	Number of patients assisted	13
4.6 BLC Medicine Selling	Number of patients served	10,607
Korea-Philippines Friendship Hospital		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and guidelines formulated	34
1.1.1 Human Resource Management Support	Number of employees compensated	233
1.1.1.1 Other Professional Services	Number of job order employees	39
1.1.1.2 Staff Development Program	Skills and know-how of employees enhanced	169
1.1.2 Total Quality Management		
1.1.2.1 Continuous Quality Improvement Program	Percentage of problems identified and assessed	100%
1.1.2.2 Accreditation to training and Teaching institution	Number of departments (medicine, pediatrics and surgery) accredited	1
1.1.2.3 Patients Satisfaction Survey	Percentage of patients' concerns addressed/resolved	100%
1.1.2.4 Infection Control Program and prevention of acquired hospital infection	Number of nosocomial infection detected/controlled	32 cases detected; 100% controlled
2. Operations	5 operational activities performed	
2.1 Hospital Services		
2.1.1 In-Patient Services		
2.1.1.1 Provide 24 hours services for medical/surgical cases and emergency needs	Number of patients treated and discharged	4,286
2.1.1.2 Provide minor and major surgical services	Number of surgical cases	1,166

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.1.3	Provide services for critically ill patients (ICU,NICU,PICU)	Number of critically ill patients provided services	351
2.1.2	Ancillary Services		
2.1.2.1	Laboratory Services	Number of laboratory procedures	43,463
2.1.2.2	Radiology Services	Number of X-Ray and CT scan procedures performed	5,211
2.1.4	Special Projects		
2.1.4.1	Newborn Screening	Percentage of newborn babies screened	100%
2.1.4.2	PBM Surgical Mission	Number of cleft lip/palate patients operated	79
2.1.4.3	Outsourcing	Percentage of services provided	100%
2.1.4.3.1	Dietary Services	100% patients' meals served	100% Meals served
2.1.4.3.2	Laundry Services	100% clean linen provided	100% quality linen provided
2.1.4.3.3	Janitorial Services	100% cleanliness maintained	100% cleanliness maintained
2.1.4.3.4	Security Services	24 hours security services provided	100% secured
2.1.4.3.5	Maintenance Services	adequate maintenance services provided	100% maintained
2.1.4.4	Annual Medical Check-up for PGC employees	Number of employees provided check-up	512.00
2.1.4.5	Needle Stick Injury Prevention	Percentage of injured employees given treatment	100%
2.1.5	Additional Projects/Services		
2.1.5.1	Hospital Information Management System	90% effective patients healthcare service	
2.1.5.2	Infectious Waste Treatment	100% compliance with DENR laws	100%
2.1.5.3	Repair of existing building	Percentage of hospital facilities improved	70%
2.1.5.4	Expansion of NICU/OR Complex	100% increase on patients services	
2.1.5.5	Provision of additional equipment		
2.1.5.5.1	Improves hospital services	Percentage of hospital services improved	80%
2.1.5.6	Provide hospital chapel		
2.1.5.6.1	Provision of spiritual counseling to patients	Percentage of patients given spiritual counseling	80%
2.1.5.7	Provision of hospital ambulance	100% patients conducted/referred to other health facility	
Korea-Philippines Friendship Hospital (Medical Arts Building)			
1.	General Administrative and Support Services		
1.1	General Administrative Services	10 policies and guidelines formulated	34
1.1.1	Human Resource Management Support		
1.1.1.1	Staff Development Program	continuous education of 10 staff	
1.1.1.2	Other Professional Services	10 J.O.	

Program/Project/Activity Description	Performance Indicator	Accomplishment
<p>2. Operations</p> <p>2.1 Out Patients Services</p> <p>2.1.1 Consultation and evaluation of patients</p> <p>2.1.1.1 Department of Surgery, Medicine, Pediatrics, OB-Gyne, Dental, Ophthalmology, etc.</p> <p>2.1.1.2 Rehabilitation medicine</p> <p>2.2 Other Services</p> <p>2.2.1 ECG (Electrocardiogram) Services</p> <p>2.2.2 Ultrasound Services</p> <p>2.2.3 Minor/Surgical Operating Services</p> <p>2.2.4 Special procedures (endoscopy)</p> <p>2.3 Special Projects</p> <p>2.3.1 Outsourcing</p> <p>2.3.1.1 Janitorial Services</p> <p>2.3.1.2 Security Services</p> <p>2.4 Additional Services/Projects</p> <p>2.4.1 Provision of 1 unit generator</p> <p>2.4.2 Provision of medical equipments for rehabilitation medicine</p> <p>2.4.3 Provision of equipment for conference room</p>	<p>Number of patients consulted and treated</p> <p>Number of patients given rehab treatment</p> <p>Number of ECG procedures performed</p> <p>Number of ultrasound procedures performed</p> <p>Number of minor surgical procedures performed</p> <p>Number of endoscopy performed</p> <p>100% cleanliness of the hospital maintained</p> <p>24 hours security services provided</p> <p>Services improved</p> <p>Services improved</p> <p>Services improved</p>	<p>32,403</p> <p>2,432</p> <p>1,532</p> <p>4,558</p> <p>339</p> <p>38</p> <p>100% cleanliness of the hospital maintained</p> <p>100% secured</p> <p>1 unit provided thru DOH-HFEP</p> <p>For delivery</p> <p>Donation from KOICA</p>
Korea-Philippines Friendship Dialysis Clinic		
<p>1. General Administrative and Support Services</p> <p>1.1 General Administrative Services</p> <p>1.1.1 Human Resource Management Support</p> <p>1.1.1.1 Staff Development Program</p> <p>1.1.1.2 Other Professional Services</p> <p>2. Operations</p> <p>2.1 Clinical Services</p> <p>2.1.1 Hemodialysis Services</p> <p>2.2 Special Projects</p> <p>2.2.1 Janitorial Services</p> <p>2.2.2 Security Services</p> <p>2.3 Additional Services/Projects</p> <p>2.3.1 Expansion/Renovation of existing dialysis building</p> <p>2.3.5 Purchase of IT equipment</p> <p>2.3.6 Provision of weighing scale</p>	<p>100% policies implemented</p> <p>Number of employees trained</p> <p>Number of emergency employees contracted</p> <p>3,050 patients consulted and treated</p> <p>100% cleanliness maintained</p> <p>24 hours security services provided</p>	<p>100% policies implemented</p> <p>8</p> <p>12</p> <p>1,609</p> <p>100% cleanliness maintained</p> <p>100% secured</p> <p>100% renovated</p> <p>1 IT equipment provided</p>

Program/Project/Activity Description	Performance Indicator	Accomplishment
Dra. Olivia Salamanca Memorial Hospital		
1. General Administrative and Support Services	Number of policies and guidelines formulated	
1.1 Staff Development Program	Number of trainings and seminars attended	46
1.2 Human Resource Management Support	Number of employees compensated	77
1.2.1 Other Professional Services	Number of job order employees contracted	10
1.3 Quality Assurance Program	Number of employees attended	83
	Number of patients attended	2,676
1.4 Repairs/Improvement of Hospital Facilities	Number of facilities repaired	2
2. Operations		
2.1.1 Out-Patient Services	Number of patients consulted and treated	
2.1.1.1 Consultation		18,579
2.1.1.2 Minor Operations		378
2.1.1.3 Dental Services		1,100
2.1.1.4 Laboratory Services		17,608
2.1.1.5 X-ray Services		854
2.1.1.6 Medico-Legal		2,499
2.1.2 In-Patient Services	Number of patients consulted and treated	
2.1.2.1 Laboratory Services		14,603
2.1.2.2 X-ray Services		549
Gen. Trias Medicare Hospital		
1. General Administrative and Support Services		
1.1 Human Resource Support	Number of policies and guidelines formulated	12
	Number of memorandum issued	5
1.2 Staff Development Program	Number of employees compensated:	
	permanent -	13
	casual -	8
2. Operations		
2.1 Out-Patient Services	Number of patients consulted and treated	18798
2.2 In-Patient Services	Number of patients admitted, treated and discharged	984
2.3 Maternal and Child Health Care		
2.3.1 Pre-natal	Number of pregnant women consulted	1429
2.3.2 Normal Deliveries	Number of deliveries	129
2.3.3 Newborn Screening Test	Number of newborn screened	77
2.4 Other Hospital Services		
2.4.1 Basic Laboratory	Number of in-patient and out-patients examined	6040

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.4.2 Animal Bite (Outsourcing)	Number of animal bite cases	1063
2.4.3 Philhealth Enrollment		300
2.4.4 Health Teaching to out-patients	Number of OPD patients	410
2.5 Operative Services- Minor Surgical Operation (Operation Tule)	Number of patients undergone operation	52
Cavite Municipal Hospital		
1. General Administrative and Support Services		
1.1 General Administrative Services	Number of policies and guidelines formulated	
1.1.1 Human Resource Support	Number of employees compensated	18
1.1.1.1 Other Professional Services		
1.1.1.2 Staff Development Program		
2. Operations		
2.1 Hospital Services		
2.1.1 Out-Patient Services	Number of patients consulted and treated	11989
2.1.1.1 Out-Patient Therapy Services	Number of patients treated	1865
2.1.1.2 Conducted Lectures to OPD patients	Number of OPD patients	45
2.1.2 In-Patient Services	Number of patients consulted	971
2.2 Maternal and Child Care		
2.2.1 Pre-natal check-up	Number of patients consulted	821
2.2.2 New Born Screening	Number of newborn screened	56
2.3 Special Programs		
2.3.1 Family Education	Number of participants participated	850
2.3.2 Philhealth Enrollment	Number of Philhealth members enrolled	55
Naic Medicare Hospital		
1. General Administrative and Support Services		
1.1 General Administrative Services	10 policies and guidelines formulated	
1.1.1 Human Resource Management Support	number of employees compensated	
1.1.1.1 Other Professional Services		
1.1.1.2 Staff Development Program	staff and personnel upgraded/educated	
2. Operations		
2.1 Hospital Services		
2.1.1 Out-Patient Services	Number of patients consulted and treated	22,412
2.1.2 In-Patient Services	Number of patients admitted and treated	2,702

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.2	Maternal and Child Care		
2.2.1	Out-patient Services		
2.2.1.1	Pre-Natal	Number of patients consulted and treated	3,628
2.2.2	In-patient Services		
2.2.2.1	Deliveries	Number of patients consulted and treated	288
2.2.2.2	Post-natal	Number of patients consulted and treated	288
2.2.2.3	New Born	Number of patients consulted and treated	269
2.3	Special Programs		
2.3.1	Rabies Control		
2.3.2	Rabipur Vaccines	Number of patients given vaccines	
2.3.3	Dental Services	Number of patients provided with dental services	745
Kawit Kalayaan Hospital			
1.	General Administrative and Support Services	Number of policies and guidelines formulated	10
1.1	Human Resource Management Support	Number of employees compensated	44
1.2	Staff Development Program	Number of employees trained and skilled	44
2.	Operations		
2.1	Hospital Services		
2.1.1	Out-Patient Department	Number of patients consulted and treated	29,293
2.1.1.1	Consultation, evaluation and treatment of patients		
2.1.1.2	Attendance to emergency cases		
2.1.2	In-Patient Services	Number of patients admitted and treated	2,165
2.1.2.1	Admission and treatment of patients, daily visits of doctors and nurses		
2.1.2.2	Provide meals to in-patients		
Bacoor District Hospital			
1.	General Administrative and Support Services	Number of policies and guidelines formulated	15
1.1	General Administrative Services		
1.1.1	Human Resource Management Support	Number of employees compensated	38
		Number of employees allowed to travel	38
1.1.1.1	Staff Development Program	Number of personnel trained	38
		Number of outsourced personnel trained	10

Program/Project/Activity Description	Performance Indicator	Accomplishment
2. Operations <ul style="list-style-type: none"> 2.1 Hospital Services <ul style="list-style-type: none"> 2.1.1 Out-Patient Services 2.1.2 In-Patient Services 2.1.3 Emergency Medical Services 2.2 Ancillary Services <ul style="list-style-type: none"> 2.2.1 Pharmacy Dispensing Services 2.2.2 Other Hospital Services 2.2.3 Medical Records Services 	10,000 patients consulted and treated 9125 patients admitted and treated patients examined and evaluated 25,000 patients dispensed with medicine Number of prescription filed for laboratory examination Number of birth certificates submitted for registration Number of medical certificates issued Number of medico-legal certificates issued	12,357 1,310 8,357 3,703 7,377 805 540 35
CarSiGma District Hospital		
1. General Administrative and Support Services <ul style="list-style-type: none"> 1.1 General Administrative Services <ul style="list-style-type: none"> 1.1.1 Human Resource Management Support <ul style="list-style-type: none"> 1.1.1.1 Other Professional Services 1.1.1.2 Staff Development Program 	Number of policies and guidelines formulated Number of employees compensated Permanent: Casual: Number of patients consulted, treated and counseled OPD Patients: Animal Bites Patients: Physical Therapy Patients: Number of patients admitted, treated and discharged In-Patients: Discharges: Newborns:	10 27 20 7 35401 33244 1891 266 3877 1714 1712 451

Program/Project/Activity Description	Performance Indicator	Accomplishment
OPG - Provincial Housing Development and Management Office		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.1.1 Data Banking and Identification of the Housing Needs	Number of records updated	23
1.1.2 Conduct of trainings and seminars for Socialized Housing Programs	Number of trainings/seminar conducted/attended	1
2. Operations/Housing and Community Development Programs		
2.1 Identification and monitoring of housing sites and preparation of plans for Socialized Housing Project	Number of updating done	2
2.2 Continuous coordination w/ the LGUs other gov't agencies and stakeholders to intensify the implementation of the provincial housing programs	Number of Inter agency dialogue conducted	3
2.3 Continuous provision of technical assistance to LGUs	Number of LGUs assisted	23
3. Pamayanang Maliksi Commercial Lots	Number of Lots sold	9
PG - Cavite Office of Public Safety		
1. General Administrative and Support Services		
1.1 Trainings/Seminars for Capability Building	Number of trainings/seminars conducted/attended	23
2.1 Human Resource Management Support	Number of employees compensated: 292	159
2. Operations		
2.1 Personal and Civil Protective Services	Number of gov't facilities protected/secured	17
2.2 Disaster Risk Management Program		
2.2.1 Rescue and Emergency Response Operations	Number of rescue operations provided	399
2.2.1	Number of emergency response operations conducted	334
2.2.1	Number of ambulance & medical services & assistance provided	65
2.2.2 Disaster Preparedness Information Drive	Number of IECs conducted	93
2.2.2	Number of Barangay Ko Alerto Programs conducted	40
2.2.2	Number of Film Showings conducted	21
2.2.2	Number of lectures conducted	32
2.3 Environmental Protection and Operation Program		
2.3.1 Apprehension for violation of RA 8550 and Cavite Environmental Code	Number of cases apprehended	18

Program/Project/Activity Description	Performance Indicator	Accomplishment
2.3.2 Tree Planting activities	Number of tree planting activities conducted	11
2.3.3 Clean-Up Drives	Number of clean-up drives activities conducted	10
OPG -Road Safety Division		
1. General Administrative and Support Services		
1.1 General Administrative Services		
1.2 Administrative Support Services	Number of Employees compensated	91
1.2.1 Attendance to Training and other related activities	Casual:	40
	Job Order:	2
	Number of training/seminars and other related activities attended	
2. Operations		
2.1 Road Safety Management Programs		
2.1.1 Traffic Clearing Operations	Number of clearing operations conducted	24
2.1.2 Implementation of LTO Operation "Operation Huli"	Number violations apprehended	946
2.1.3 Implementation of Provincial Tax Ordinance on Delivery Vehicles	Number of provincial stickers issued to delivery vehicles	48600
2.1.4 Traffic and Escort Assistance	Number of escort services provided	149
OPG - Provincial Jail		
1. General Service and Support Services		
1.1 Jail Management Services and Administrations		
1.1.1 Review, assessment and development of Jail Guidelines and Policies	number of policy guidelines evaluated/assessed	10
1.1.2 Orientation and Training Programs		
1.1.2.1 Orientation Programs	number of personnel oriented	135
1.1.2.2 Training programs	number of training programs completed	4
1.1.3 Reception and Discharging of Inmates		
1.1.3.1 Receiving of Inmates	number of inmates received	158
1.1.3.2 Discharging of Inmates	number of inmates discharged	175
1.1.4 Communication and Liaison Services	number of letters, Communication and Correspondence Circulated and number of Liaison (GSIS) works performed	500
1.1.5 Jail Records and File Management		

Program/Project/Activity Description		Performance Indicator	Accomplishment
1.1.5.1	Inmates Profiling System Inmate's Carpeta 201 file	number of active inmates' carpeta maintained	848
1.1.6	Supplies Monitoring	number of sessions of supplies inventory achieved	71
1.1.7	Performance Monitoring Programs	number of Monthly assessment of Personnel Performance prepared	12
1.1.8	Service Vehicle's Monitoring Program	Number of schedules of assessment of vehicles maintenance accomplished	96
2.	Operations		
2.1	Jail Management and Operational Programs		
2.1.1	Detainee's Privileges and Welfare Program		
2.1.1.1	Food Subsistence	number of inmates subsidized	848
2.1.1.2	Prisoner's Clothing	number of inmates provided with uniform	800
2.1.1.3	Health Services Basic Medicines	number of inmates provided with basic medicines	848
	Medical and Dental Mission	number of inmates acquired the Medical and Dental Services	848
	Prevention and Control of TB in Prison	number of TB symptomatic inmates identified, treated and cured	3
2.1.1.4	Sports, Physical Fitness and Recreational Services Wardens Cup 2014	number of sports events completed (Basketball, Volleyball, Chess and Table Tennis)	5
	Weekly Exercise	number of inmates participated	848
2.1.1.5	Literacy Programs		0
2.1.1.6	Spiritual and Moral Recovery Services	number of spiritual groups conducted Bible Study and Spiritual Counselling	8
2.1.1.7	Livelihood Programs	number of inmates completed the Program	20
2.2	Safeguarding and Escorting Activities		
2.2.1	Custodial Services	number of Inmates Guarded	848
2.2.2	Escorting Services		
2.2.2.1	Court Appearances	number of escorted to Different Courthouses	848

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.2.2.2	Transferring of Inmates	number of Inmates transferred to NBP and other jails	35
2.2.2.3	Psychological treatment	number of appearances to National Center for Mental Health (NCMH) accomplished	30
2.2.3	Special Services		
2.2.3.1	Quick Response Services/Support Services		
	Baggage and Body Searching	number of Inmates visitors's baggage and body searched	1000
	Response to untoward incidents	number of incident responded	2
2.3	Sanitation Programs		
2.3.1	Hygiene and Sanitary Programs	number of inmates provided with proper hygiene and sanitation	848
2.3.2	Ventilation and Lighting Programs	number of inmates' dormitories and number of Jail buildings provided with proper ventilation and lights	9
3.	Paralegal and Decongestion Programs		
3.1	Justice on Wheels	number of Justice on Wheels activities accomplished	1
3.2	Legal Counselling	number of PAO visitation provided	16
3.3	Intensification of Court Trials/Hearings	jail equipments and materials maintained	
3.3.1	Dismissed Inmates	number of inmates discharged	152
3.3.2	Completion of imposed sentenced	number of inmates completed sentenced	7
3.3.3	Availment of Probation	number of inmates approved the application for Probation	1
4.	Preservation and Maintenance of Jail Equipments and Buildings	number of inventory services accomplished	12%
5.	Other Security and Protected Services	number of days total security of Provincial Jail provided	365
6.	Special Events		
6.1	National Correctional Convention Week (NACOCO Week)	number of inmates participated	848
6.2	CPJ Foundation Day	number of inmates and personnel participated	998

Program/Project/Activity Description	Performance Indicator	Accomplishment
Provincial Social Welfare and Development Office		
1. General Administrative and Support Services		
1.1 Human Resource Support	Number of policy guidelines formulated and implemented	22
1.1.1 Other Professional Services	No. of Employees compensated: Permanent Casual Job Order: 10	16 20 14
1.1.2 Staff Development		
1.1.2.1 Attendance to Trainings/Seminars	Number of trainings attended	40
2. Operations		
2.1 Practical Skills Development		3020
2.1.1 Training and Livelihood	Number of trainees provided	
2.2 Social Welfare Programs		
2.2.1 Assistance to Displaced Families and Individuals	Number of displaced families assisted	5250
2.2.1.1 Social Preparation		
2.2.1.2 Group Formation		
2.2.1.3 Capability Building	Number of participants attended	
2.2.1.4 Delivery of Social Services		
2.2.1.4.1 Provision of Financial and Food Assistance		
2.2.1.5 Monitoring and Evaluation		
2.2.2 Disaster Monitoring and Relief Assistance	Number of families provided financial assistance	470
	Number of families provided relief assistance	57050
2.2.3 Capability Building for Social Welfare Sectors	Number of participants provided	1006
2.3 Welfare Assistance		
2.3.1 Assistance to Individual in Crisis Situation	Number of indigents assisted	3702
2.3.2 Indigency Assistance	Number of indigents assisted	595
2.3.3 Burial Assistance for the Poor	Number of indigents assisted	
2.3.4 Balik Probinsiya	Number of individuals assisted	25
2.3.5 Assistance to Women in Especially Difficult Circumstances (WEDC)	Number of WEDC assisted	117
2.4 Delivery of Special Social Services		
2.4.1 Food for Work	Number of families assisted	300

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.4.2	Pamaskong Handog		143175
2.5	Other Development Programs		
2.5.1	Self Employment Assistance	Number of individuals assisted	93
2.5.2	Family and Individual Case Management	Number of clients served	11
Provincial Population Office			
1.	General Administrative and Support Services		
1.1	Personnel Management	Number of personnel supporting papers for appointment prepared	24
		Number of plantilla prepared	1
		Number of leave recorded	34
		Number of retirement documents prepared	2
		Number of loan applications processed	30
		Number of attendance sheets prepared	50
		Number of SALN collected/collated/ submitted	24
		Number of PES consolidated/ submitted	24
		Number of DTR collected/submitted	288
1.1.1	Staff Development		
1.1.1.1	1.1.1Attendance to Trainings/Seminars	Number of trainings and seminars attended	12
		Number participants attended	37
1.1.1.2	Conduct Staff Trainings/Seminars	Number of Staff Trainings/ Seminars/ Meetings conducted	3
		Number of participants attended	24
1.1.1.3	Team Building	Number of Team Building conducted	1
1.2	Records/Recording/Other Services		
1.2.1	Communications	Number of incoming communications	75
		Number of outgoing communications	39
1.2.2	Memorandum Orders	Number of Memo recorded	25
		Number of memo prepared/sent	8
1.2.3	Special Orders	Number of special orders prepared/sent/recorded	11
1.2.4	Travel Orders	Number of Travel Order recorded	1270
1.3	Supply and Property Management		
1.3.1	Inventory of supplies/property	Number of inventory report prepared	2

Program/Project/Activity Description		Performance Indicator	Accomplishment
1.3.2	Insurance/registration of RP vehicles	Number of RP vehicle insured/registered	1
1.3.3	Procurement Management	Number of vouchers prepared/canvassed	4
1.4	Finance Services		
1.4.1	Loan Remittances	Number of Loan Remittances prepared	24
1.4.2	Premium Masterlist	Number of W2 and Premium Masterlist prepared	24
1.4.3	Remittance to other agencies	Number of remittances made	24
1.4.4	Budget Proposal Verification and checking of Obligation Requests	Number of Budget Proposal prepared	1
		Number of OBR prepared/verified/ checked	120
		Number of PR prepared/verified/ checked	48
2.	Field Operations		
2.1	Reproductive Health and Family Planning		
2.1.1	Adolescent Health and Youth Development Program		
2.1.1.1	Conduct of adolescent Health and Youth Development (AHYD) seminars/assemblies	Number of AHYD sessions conducted	69
		Number of participants attended	6292
		Number of Youth Camp	1
		Number of participants	88
		Number of Learning Package on Parent Education on AHYD conducted	11
		Number of participants	774
2.1.2	Responsible Parenting Family Planning Program (RP-FP)		
2.1.2.1	Conduct of RP-FP Seminars/Assemblies	Number of RP-FP sessions conducted	720
		Number of participants attended	19685
		Number of Parent Summit conducted	1
		Number of participants attended	104
2.1.3	Pre-Marriage Counselling		
2.1.3.1	Conduct of pre-marriage counselling	Number of PMC sessions conducted	528
		Number of participants counselled	5167
2.1.4	Family Planning FP Referral	Number of FP referrals made	1422
2.1.4.1	Permanent Methods		
2.1.4.2	Modern Methods		
2.1.4.3	NFP Methods		
2.1.4.4	Pap Smear Referral		

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.5	Training of Trainors	Number of Training of Trainors conducted	1
2.1.6	IEC and Motivational Activities	Number of participants counseled	20
2.2	Coordination with Development Workers	Number of IEC materials distributed	12047
2.2.1	Conduct of consultative meetings with barangay and municipal officials and population workers	Number of consultative meetings/ barangay visits conducted	985
2.2.2	Recruitment/Maintenance of Barangay Population Workers	Number of Barangay Population Workers recruited/maintained	150
3.	Technical services		
3.1	Population Development		
3.1.1	Data Banking	Number of Population Profile established records of census, LCR and Hospital gathered	1
3.2	IEC Development		
3.2.1	Preparation and Reproduction of IEC Materials	Number of Brochures, Flyers, Presentation Materials, Slogans, Press Release Materials prepared	12047
3.3	Planning, Monitoring and Evaluation activities	Number of Monthly Reports, Quarterly Reports, Annual Accomplishment Report, Plans and Programs Report, Project Evaluation Reports prepared	100
OPG - Youth and Sports Development Office			
1.	General Administrative and Support Services		
1.1	General Administrative Services	95% increase in the level of plans/ programs implemented	73%
1.2	Human Resource Support		
1.2.1	Personnel Services		
1.2.1.1	Other Professional Services	number of job orders hired: 16	10
1.2.2	Staff Development (Capability-Building)	4 trainings attended/conducted	4
2.	Operations		
2.1	Provincial Youth and Sports Development Council (PYSDC)		
2.1.1	PYSDC Meeting	1 meeting conducted	

Program/Project/Activity Description		Performance Indicator	Accomplishment
2.1.2	PYSDC Corp-Group Meeting	1 planning session conducted	
2.2	Annual Calendar of Activities		
2.2.1	Cavite Sports Festival	5 youth and sports competitions conducted	5
2.2.1.1	Youth Competitions		
2.2.1.2	Sports Competitions		
2.2.2	Youth and Sports Trainings		
2.2.2.1	Youth Camp	5 training conducted; 100 youth leaders attended/trained	4
2.2.2.2	Sports Clinic	4 sports clinic conducted; 50 sports coordinators/ athletes trained	
2.2.3	Provincial Capitol Inter-Department Sportsfest	20 offices/department/ units participated	20
2.2.4	Provision of Sports Equipment	300 Caviteño beneficiaries	574
2.2.5	Provision of Financial Assistance for Caviteño Youth, Athletes and Organization	50 Caviteño Youth, Athletes and Organization beneficiaries	141
2.2.6	Information and Education Campaign		
2.2.6.1	Cavite Sports atbp. (Newsletter)	1 issue published; 600 copies distributed	
2.2.7	Participation on Different Youth and Sports Development Programs	5 youth/sports trainings participated	4
2.2.8	Youth Baseline Survey Project	50 youth organization/ sectors surveyed	
2.2.9	Youth Organization and Registration Programs	50 youth and sports organization/sectors organized/registered	