

Environmental Governance

Program/Project/Activity Description	Objectives	Schedule of Implementation		Expected Outputs	Project Cost
		Starting Date	Completion Date		
PG-Environment and Natural Resources Office					36,279,395.00
1. General Administrative and Support Services					32,223,681.84
1.1 General Administrative Services		January	December	10 policy guidelines formulated	2,724,286.84
1.1.1 Human Resource Management support				100% of employees compensated: regular - 17; casual - 97	29,499,395.00
2. Operations					3,855,713.16
2.1 Waste management					473,000.00
2.1.1 Implementation of Provincial Ordinance No. 006-2014 (Clean Air Ordinance and Anti-Smoke Belching Ordinance) enforcement in the Province		January	December	12 monitorings conducted	25,000.00
2.1.2 Provincial Solid Waste Management Board (PSWMB) operation and organization		January	December	3 TWG meeting and 1 Board Meeting facilitated	25,000.00
2.1.3 Monitoring, inspection & technical assistance to the operation of disposal facilities in the Province		January	December	7 monitorings conducted	25,000.00
2.1.4 Monitoring, inspection of different companies / industrial locators in the Province of Cavite		January	December	5 monitorings conducted	23,000.00
2.1.5 Livelihood training as an activity under the waste reduction program		January	December	6 livelihood trainings conducted	75,000.00

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2.1.6 Assistance on LGUs on the conduct of Waste Analysis and Characterization Study (WACS)		January	December	2 LGUs assisted	120,000.00
2.1.7 Assistance to LGUs in the formulation of 10-Year Solid Waste Management Plan of LGUs		January	December	8 LGUs Assisted	20,000.00
2.1.8 Participation in seminars & trainings on Environmental Management		January	December	2 seminars/ trainings attended	50,000.00
2.1.9 Membership in different Local & International Waste Management Associations		January	December		10,000.00
2.1.10 Pilot operation of the Cavite Provincial Water and Wastewater Testing Laboratory		January	December	100% of reports prepared	100,000.00
2.1.11 Purchase of Equipment (2 units of Smoke Opacity Meter or OPACIMETER; 2 units of High-Speed Sewing Machine)		January	December		-
2.2 Integrated Coastal Management					1,079,523.02
2.2.1 Coastal Use Zoning Plan for Cavite		January	December	1 CUZP developed/revised/approved/published; 500 copies produced	299,000.00
2.2.2 ICM Coordinators Training and Capability Building		January	December	conducted 4 quarterly meetings and ICM activities province wide monitored	100,000.00
		January	December	International Forum and Conference attended	-

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2.2.3 Membership to PEMSEA's Network of Local Government Implementing Agency		January	December	regular coastal and river clean up activities conducted;3 conferences attended; 2 regional and International; planning participated	35,000.00
2.2.4 Coastal activities: International Coastal Clean-up, World Ocean Day, Mangrove Planting		January	December	54 coastal activities conducted/ participated	80,000.00
2.2.5 Support to the Marine Protected Areas (MPAs) including fish sanctuaries and mangroves		January	December	9 existing fish sanctuaries supported/ rehabilitated	102,950.65
2.2.6 Trainings/Seminars/Conferences conducted by LGUs/NGAs/NGOs		January	December	27 trainings/ seminars/ conferences participated	55,572.37
2.2.7 Environmental Profiling					-
2.2.7.1 State of the Coast		January	December	500 copies printed/published	150,000.00
2.2.7.2 Integrated Information Management System (IIMS)		January	December	level of IIMS linked to selected sites in regional networks	42,000.00
2.2.8 Corporate Social Responsibility Program		January	December	12 trainings/ meetings conducted	115,000.00
2.2.9 Cavite River Rehabilitation Project		January	December	6 major rivers rehabilitated	100,000.00

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2.3 Land Management					460,000.00
2.3.1 Operation and Maintenance of Nursery		January	December	1 Nursery maintained; 5,000 seedling propagated	130,000.00
2.3.2 Surveillance of alleged mining activities/operations		January	December	20 Surveillance Activities/ Operations conducted	10,000.00
2.3.3 Inspection/Monitoring of quarry site		January	December	20 Quarry sites inspected	20,000.00
2.3.4 Conduct of Cavite Monthly Arbor Day and Validation of the Project		January	December	6 arbor days conducted; Planted 6,000 seedlings; and prepared documentation and validation report	160,000.00
2.3.5 Ground Water Extraction Research		January	December	Volume of Water Extracted in the Province determined/ data established	140,000.00
2.3.6 Purchase of Equipment					-
2.4 Eco-Aide Services					1,513,000.00
2.4.1 Regular clean-up of major roads		January	December	23 LGUs covered	-
2.4.2 Clean and Green Projects				100% of garbage collected daily dumped in 3 dumpsites	-
2.4.3 Spraying and treatment of garbage					

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2.4.4 Collection, Hauling & dumping of garbage				clean up drives and declogging of waterways conducted	-
2.4.5 Province wide Grass Cutting & Tree Planting Activities					-
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2.4.6 Trimming and pruning of trees and branches					
2.4.7 De-clogging of canals and waterways					
2.4.8 Dismantling of worn-out billboards, streamers and posters					
2.4.9 Coastal and river clean-ups					
2.5 Special Projects Section					330,190.14
2.5.1 Environmental Inspection/ Investigation and Other activities surveillance monitoring based on environmental complaints received		January	December	100% rate of complaints received acted upon	10,190.14
2.5.2 Monitoring and thorough inspection of different chemical and industrial companies in the province		January	December	10 companies inspected per month	10,000.00
2.5.3 Conduct of survey and river situational analysis of head waters in the province				2 major rivers surveyed	10,000.00
2.5.4 Provincial Trash boat operation, repairs, and maintenance		January	December	monthly report generation of collected waste	150,000.00

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2.5.5 Trainings/Seminars/Conferences conducted by LGUs/NGAs/NGOs		January	December	capacity building of 9 Special Projects Section Staff	-
2.5.6 Support to the implementation of Area Based Management Plan (ABMP) and Water Quality Management Area (WQMA)		January	December	4 reports prepared	42,000.00
2.5.7 Membership to Toxic and Hazardous Waste Management Association and Philippine Institute of Chemical Engineers (PIChE)		January	December	2 memberships	8,000.00
2.5.6.1 Trainings/Seminars related to hazardous waste management					10,000.00
2.5.6.2 Provincial Toxic and Hazardous Substances (THS) Multisectoral Management Board creation, operation and organization					60,000.00
2.5.7 Implementation of Cavite Environment Code		January	December	100% implementation in all cities/ municipalities	30,000.00
3. GAD Related Programs					200,000.00
3.1 Information-Education-Communication campaign to different LGUs with the best environmental practices as identified during the "Gawad Aguinaldo sa Kapaligiran)				2 Lakbay Arals conducted	100,000.00
3.2 PGENRO employees training				trainings conducted	100,000.00