



Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 123RD REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON JANUARY 11, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Raul Rex D. Mangubat	Temporary Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Provl. Chapter President

OFFICIAL BUSINESS:

Hon. Ramon Jolo B. Revilla III	Vice Governor
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ABSENT:

Hon. Hermogenes C. Arayata III	Board Member, 6th District
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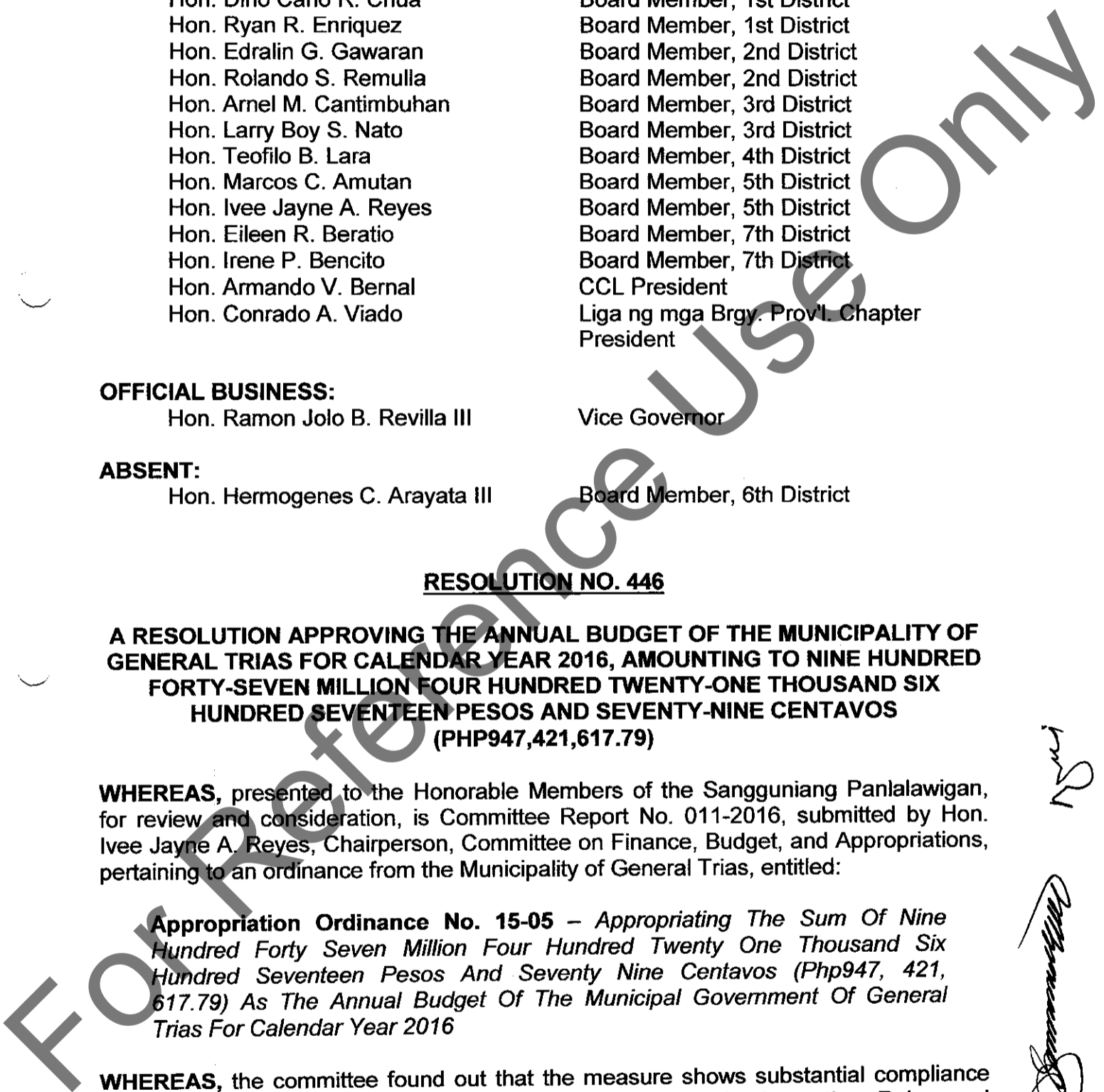
RESOLUTION NO. 446

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF GENERAL TRIAS FOR CALENDAR YEAR 2016, AMOUNTING TO NINE HUNDRED FORTY-SEVEN MILLION FOUR HUNDRED TWENTY-ONE THOUSAND SIX HUNDRED SEVENTEEN PESOS AND SEVENTY-NINE CENTAVOS (PHP947,421,617.79)

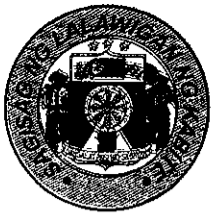
WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 011-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of General Trias, entitled:

Appropriation Ordinance No. 15-05 – Appropriating The Sum Of Nine Hundred Forty Seven Million Four Hundred Twenty One Thousand Six Hundred Seventeen Pesos And Seventy Nine Centavos (Php947, 421, 617.79) As The Annual Budget Of The Municipal Government Of General Trias For Calendar Year 2016

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php947,421,617.79 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



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1. All positions in the local government units shall be allocated to their proper position titles and salary grades in accordance with Revised Index of Occupational Services (IOS), Position Titles and Salary Grades prescribed under Local Budget Circular No. 61 dated March 18, 1996; and Budget Circular No. 2004-3 dated March 6, 2004 issued by the Department of Budget and Management;
2. The creation of the following positions shall be subject to Section 325(d) and (g) of RA 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of LBC No. 61 for proper classification of the position title and salary grades of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of RA 7160: (Please see attached Annex A-List of Newly Created Positions).
3. The payment of Monetization of Leave Credits shall be in accordance with the guidelines prescribed in CSC-DBM Joint Circular No. 2-97 and Budget Circular No. 2002-1;
4. The salary step increment granted to city officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012;
5. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
6. The appropriation for Representation Expenses in the offices of the Municipal Assessor, Treasurer, Budget, and HRM shall not be given due course. Section 4.1.8 of Budget Operations Manual for LGU's states that no money shall be appropriated, used or paid for entertainment or reception except to the extent of the representation allowances authorized by law or for the reception of visiting dignitaries of foreign government or foreign missions, or when expressly authorized by the President in specific cases;
7. The appropriation for the following Donations/Aids under the office of the Sangguniang Bayan shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991. Likewise, appropriation for Subsidies and Donations shall also be transferred to Special Purpose Appropriations (SPA) pursuant to the Updated Budget Operations Manual for Local Government Units:

Aid to Liga ng Barangay	600,000.00
Financial Assistance Councilor's League	500,000.00

8. The appropriation for Confidential and Intelligence Expenses shall be changed to Confidential Fund. This appropriation shall be consistent with guidelines on the entitlement, release, use, reporting and audit of confidential funds prescribed in Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan;

FOR REFERENCE ONLY

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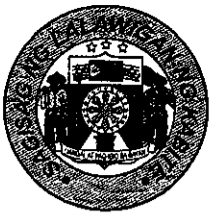
14. Purchase of vehicle shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of Interior and Local Government;
15. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior & Local Government;
16. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be strictly in accordance with Joint DBM/DILG Memorandum Circular No. 2011-1 dated April 13, 2011;
17. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
18. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

Annex A

List of Newly Created Positions:

Office	No. of Position	Position Title	Salary Grade
IT Office	1	Information Analyst II	16/1
	2	Information Analyst I	12/1
Bldg. Official Office	1	City Govt' Dept. Head I	25/1
	1	Engineer II	16/1
	2	Engineer I	12/1
	1	Administrative Aide III	3/1
	1	Administrative Aide IV	4/1
Social Worker III	1	Social Worker III	18/1

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NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of General Trias for Calendar Year 2016, amounting to Nine Hundred Forty-Seven Million Four Hundred Twenty-One Thousand Six Hundred Seventeen Pesos And Seventy-Nine Centavos (Php947,421,617.79), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 123rd Regular Session on January 11, 2016.

hrc
MICHELLE P. ALCID
 Provincial Board Secretary

ATTESTED BY:

[Signature]
RAUL REX D. MANGUBAT
 Temporary Presiding Officer
 Date Signed January 18, 2014

MFA/jnc/jasmin

For Reference Use Only