

Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City



**EXCERPTS FROM THE MINUTES OF THE 124<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON JANUARY 18, 2016 AT THE SP SESSION HALL, TRECE MARTIRES CITY, CAVITE**

**PRESENT:**

Hon. Ramon Jolo B. Revilla III	Vice Governor/Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Raul Rex D. Mangubat	Pro-Tempore
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

**ABSENT:**

Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Rolando S. Remulla	Board Member, 2nd District

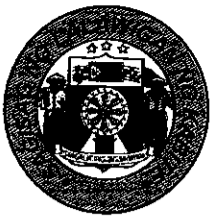
**RESOLUTION NO. 451**

**A RESOLUTION APPROVING THE ANNUAL BUDGET OF MUNICIPALITY OF CARMONA FOR CALENDAR YEAR 2016, AMOUNTING TO FIVE HUNDRED FORTY-SIX MILLION FIVE HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED FORTY-TWO PESOS AND NINETY-SIX CENTAVOS (PHP546,576,642.96)**

**WHEREAS**, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 012-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of Carmona, entitled:

**Appropriation Ordinance No. 009-2015 – An Ordinance Enacting The Local Expenditure Program (Annual Budget) Of The Municipality Of Carmona, Cavite For Fiscal Year 2016 In The Total Amount Of P546,576,642.96**

**WHEREAS**, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php546,576,642.96 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



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1. The disbursement of appropriation for honoraria shall strictly be in accordance with DBM Budget Circular No. 2007-2 dated October 1, 2007 which prescribes the guidelines on the grant of honoraria due to assignment in government special projects. The grant of honoraria to lecturers, resource persons, coordinators and facilitators in seminars, trainings and other similar activities shall be pursuant to the provisions of Budget Circular No. 2007-1 dated April 23, 2007 issued by the Department of Budget and Management;
2. Purchase of communication equipment shall be subject to the approval of the National Telecommunications Commission;
3. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior & Local Government;
4. The appropriation for Donations amounting to P29, 705, 900.00 shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
5. The appropriation for Confidential and Intelligence Expenses shall be changed to Confidential Fund. This appropriation shall be consistent with guidelines on the entitlement, release, use, reporting and audit of confidential funds prescribed in Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGU's are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program (POP) is included in their Peace and Order and Public Safety Plan and, provided further, that there is a specific appropriation for POP in their annual budget. The computation of allowable CF of an LGU shall be based on the budget of the LGU's POP only;
6. The appropriation for Other Maintenance and Operating Expenses in the total amount of P45, 861, 834.25 shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
7. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be subject to the provisions of DILG/DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011;
8. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
9. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

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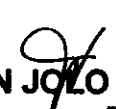
**NOW, THEREFORE**, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

**RESOLVED, AS IT IS HEREBY RESOLVED**, that the Annual Budget of the Municipality of Carmona for Calendar Year 2016, amounting to Five Hundred Forty-Six Million Five Hundred Seventy-Six Thousand Six Hundred Forty-Two Pesos And Ninety-Six Centavos (Php546,576,642.96), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 124<sup>th</sup> Regular Session on January 18, 2016.

  
**MICHELLE F. ALCID**  
Provincial Board Secretary

ATTESTED BY:

  
**RAMON JOLO B. REVILLA III**  
Vice Governor/Presiding Officer  
Date Signed 01-27-2016

MFA/jnc/jasmin

For Reference Use Only