



Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 128TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON FEBRUARY 15, 2016 AT THE SP SESSION HALL, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Ramon Jolo B. Revilla III	Vice Governor/Presiding Officer
Hon. Raul Rex D. Mangubat	Acting Majority Floor Leader
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

OFFICIAL BUSINESS:

Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Armando V. Bernal	CCL President

VACATION LEAVE:

Hon. Felix A. Grepso	Majority Floor Leader
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ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Irene P. Bencito	Board Member, 7th District

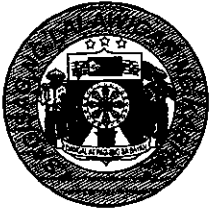
RESOLUTION NO. 465

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF ROSARIO FOR FISCAL YEAR 2016, AMOUNTING TO SIX HUNDRED TEN MILLION PESOS (PHP610,000,000.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 016-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of Rosario, titled:

Ordinance No. 272-S-2015 – An Ordinance Appropriating The Amount Of (P610,000,000.00) As The General Fund Budget For The Fiscal Year 2016 Of The Municipality Of Rosario, Cavite To Cover The Expenses Of The Municipal Government From January 1 To December 31, 2016

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php610,000,000.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



Page 2: EXCERPTS, 128th Regular Session
February 15, 2016 Res. No. 465

1. The creation of positions shall be subject to Section 325(d) and (g) of RA No. 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of LBC No. 61 for proper classification of the position title and salary grades of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of RA No. 7160; (Please see attached Annex A-List of Newly Created Positions);
2. The salary step increment granted to municipal officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012;
3. Purchase of motor vehicles shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of Interior and Local Government;
4. The appropriation for Other Maintenance and Operating Expenses in the total amount of ₱35,990,400.00 shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
5. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior & Local Government;
6. The appropriation for Donations amounting to ₱98,377,600.67 shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991 and shall be subject to the policies and specific guidelines that will be formulated in the disbursement of such expenditures;
7. The purchase of communication equipment in the amount of ₱ 1,000,000.00 shall be subject to the approval of the National Telecommunications;
8. The appropriation for Consultancy Services shall be for specific project component and shall be made only when necessary technical expertise needed for the project cannot be adequately provided by the regular staff of the LGU concerned;
9. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be strictly in accordance with Joint DBM/DILG Memorandum Circular No. 2011-1 dated April 13, 2011;
10. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;

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Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



Page 3: EXCERPTS, 128th Regular Session
February 15, 2016 Res. No. 465

11. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.


NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Mangubat and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of Rosario, amounting to Six Hundred Ten Million Pesos (Php610,000,000.00), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 128th Regular Session on February 15, 2016.


MICHELLE F. ALCID
Provincial Board Secretary

ATTESTED BY:


RAMON JOLO B. REVILLA III
Vice Governor/Presiding Officer
Date Signed FEB. 23, 2016

MFA/jnc/jasmin

For Reference Use Only