



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 128TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON FEBRUARY 15, 2016 AT THE SP SESSION HALL, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Ramon Jolo B. Revilla III	Vice Governor/Presiding Officer
Hon. Raul Rex D. Mangubat	Acting Majority Floor Leader
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

OFFICIAL BUSINESS:

Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Armando V. Bernal	CCL President

VACATION LEAVE:

Hon. Felix A. Grepo	Majority Floor Leader
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ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Irene P. Bencito	Board Member, 7th District

RESOLUTION NO. 466

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF KAWIT FOR FISCAL YEAR 2016, AMOUNTING TO TWO HUNDRED SEVEN MILLION ONE HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED SIXTY-SEVEN PESOS AND FIFTY-ONE CENTAVOS (PHP207,176,667.51)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 019-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of Kawit, titled:

Appropriation Ordinance No. 01-15 – An Ordinance Appropriating The Amount Of Two Hundred Seven Million One Hundred Seventy Six Thousand Six Hundred Sixty Seven Pesos & 51/100 (P207,176,667.51) From The Municipality Of Kawit, Cavite

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php207,176,667.51 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:

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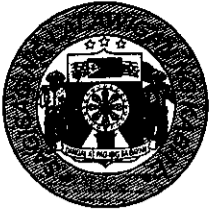
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1. The proposed salary adjustment of municipal officials and employees indicated in the plantilla of personnel in various offices shall strictly be in accordance with the provisions of Local Budget Circular No. 99 dated May 25, 2012. (Implementation of the Fourth Tranche Monthly Salary Schedule for Local Government Personnel). Accordingly the salary rates shall be determined by the Sanggunian on the basis of LGU income class and financial capability pursuant to Senate and House of Representatives Joint Resolution No. 4,s.2009 dated June 17, 2009.
2. Pursuant to Annex "B" of Local Budget Circular No. 2009-92 dated Sept. 3, 2009 the salary grade of the following position titles are adjusted as follows:

<u>Position Title</u>	<u>Salary Grade</u>	
	<u>From</u>	<u>To</u>
Medical Officer III	SG 18	SG 21
Nurse II	SG 14	SG 15
Physical Therapist II	SG 14	SG 15
Pharmacist III	SG 14	SG 15
Radiologist Technologist I	SG 8	SG 11
Radiologist Technologist III	SG 13	SG 15
Nurse I	SG 10	SG 11
Physical Therapist I	SG 10	SG 11
Physical Therapist II	SG 14	SG 15
Midwife I	SG 6	SG 9
Midwife II	SG 8	SG 11

Proper adjustment in salary rates shall be made and included in the first supplemental budget to be adopted by the municipality for FY 2015.

3. Disbursement of appropriation for Overtime Pay and Night Pay shall be subject to Joint CSC-DBM Circular No. 2015-001 dated November 25, 2015;
4. The appropriation for Grants/Subsidies/ Donations shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991 and shall be subject to the policies and specific guidelines that will be formulated in the disbursement of such expenditures;
5. The appropriation for Consultancy Services shall be for specific project component and shall be made only when necessary technical expertise needed for the project cannot be adequately provided by the regular staff of the LGU concerned;
6. Purchase of motor vehicles shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of Interior and Local Government;
7. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior & Local Government;



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8. Appropriation for Intelligence Expenses shall be changed to Confidential Fund. Disbursement of appropriation for Confidential Fund shall strictly be in accordance with the provisions of Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan;
9. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
10. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA No. 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
11. The disbursement of all other appropriations shall be strictly subject to existing accounting and auditing rules and regulations.

Compliance with all existing laws, rules and regulations relative to the implementation of the within reviewed annual budget shall be the sole responsibility of the local government unit concerned.

NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Mangubat and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of Kawit, amounting to Two Hundred Seven Million One Hundred Seventy-Six Thousand Six Hundred Sixty-Seven Pesos And Fifty-One Centavos (Php207,176,667.51), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 128th Regular Session on February 15, 2016.


MICHELLE E. ALCID
Provincial Board Secretary

ATTESTED BY:


RAMON JOLO B. REVILLA III
Vice Governor/Presiding Officer
Date Signed FEB. 23, 2016

MFA/jnc/jasmin