



Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 130TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON FEBRUARY 29, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Teofilo B. Lara	Acting Vice Governor/Presiding Officer
Hon. Eileen R. Beratio	Acting Majority Floor Leader
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Raul Rex D. Mangubat	Pro-Tempore
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Armando V. Bernal	CCL President

ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

RESOLUTION NO. 478

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF INDANG FOR FISCAL YEAR 2016, AMOUNTING TO ONE HUNDRED FIFTY-FIVE MILLION EIGHT HUNDRED EIGHTY-NINE THOUSAND ONE HUNDRED THREE PESOS (PHP155,889,103.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 028-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of Indang, titled:

Ordinance No. 154 – Appropriating The Amount Of One Hundred Fifty Five Million Eight Hundred Eighty Nine Thousand One Hundred Three Pesos (P155,889,103.00) As Annual Budget Of Indang, Province Of Cavite For Calendar Year 2016 And For Other Purposes

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php155,889,103.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:

- over -



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



Page 2: EXCERPTS, 130th Regular Session
February 29, 2016 Res. No. 478

1. The Special Purpose Lump-sum Appropriations shall have its own presentation to give emphasis on the use of fund and shall follow a similar sequence as the department or office expenditure program except the staffing and compensation profile where there are no personnel and office to operate;
2. Unfilled positions under the Office of the Municipal Agriculturist should be covered by adequate appropriation for salaries and other compensation costs. Unfunded positions should not be included in the Staffing and Compensation Profile since there is no appropriation to back up its legal existence;
3. The appropriation for unforeseen expenditures arising from the occurrence of calamities, otherwise known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and utilization of the said fund shall be in accordance with DILG Memorandum Circular No. 2012-73 dated April 17, 2012;
4. The appropriation Donations/Aids under office of the Sangguniang Bayan shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991. Likewise, appropriation for Subsidies and Donations shall also be transferred to Special Purpose Appropriations (SPA) pursuant to the Updated Budget Operations Manual for Local Government Units;
5. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
6. Disbursement of appropriation for Aids/Subsidies to NGO's/PO's shall be in accordance with the guidelines prescribed under COA Circular No. 2007-001 dated October 25, 2007;
7. Disbursement of appropriation for Confidential Fund shall be held in abeyance pending submission of list of Peace and Order Programs specifically provided in the Annual Budget for FY 2016 which shall be the basis of the computation pursuant to Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan;
8. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be strictly in accordance with Joint DBM/DILG Memorandum Circular No. 2011-1 dated April 13, 2011;
9. Contingency Reserve shall be considered allowed provided that the statutory and contractual obligations have been satisfied and no cash overdraft shall be incurred. The same shall not be utilized unless the same is broken down into specific items of expenditures;

- o v e r -



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



Page 3: EXCERPTS, 130th Regular Session
February 29, 2016 Res. No. 478

10. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
11. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Beratio and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of Indang, amounting to One Hundred Fifty-Five Million Eight Hundred Eighty-Nine Thousand One Hundred Three Pesos (Php155,889,103.00), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 130th Regular Session on February 29, 2016.

M. Alcid
MICHELLE F. ALCID
Provincial Board Secretary

ATTESTED BY:

T. Lara
TEOFILO B. LARA
Acting Vice Governor/Presiding Officer
Date Signed March 07, 2016

MFA/jnc/fasmin

For Reference Use Only