



Republic of the Philippines  
 Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
 Trece Martires City



**EXCERPTS FROM THE MINUTES OF THE 131<sup>ST</sup> REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON MARCH 7, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE**

**PRESENT:**

Hon. Raul Rex D. Mangubat	Temporary Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

**OFFICIAL BUSINESS:**

Hon. Ramon Jolo B. Revilla III	Vice Governor
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District

**ABSENT:**

Hon. Dino Carlo R. Chua	Board Member, 1 <sup>st</sup> District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Irene P. Bencito	Board Member, 7th District

**RESOLUTION NO. 481**

**A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TANZA FOR CALENDAR YEAR 2016 AMOUNTING TO FOUR HUNDRED TWO MILLION ONE HUNDRED NINETY-FIVE THOUSAND FIVE HUNDRED SEVENTY-NINE PESOS (PHP402,195,579.00)**

**WHEREAS**, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 033-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of Tanza, titled:

**Appropriation Ordinance No. 72-S-2015 – An Ordinance Approving and Adopting The Annual Budget Of The Municipality Of Tanza, Cavite For Calendar Year 2016 In The Total Amount Of Four Hundred Two Million One Hundred Ninety Five Thousand Five Hundred Seventy Nine Pesos (Php402,195,579.00)**

**WHEREAS**, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Four Hundred Two Million One Hundred Ninety-Five Thousand Five Hundred Seventy-Nine Pesos (Php402,195,579.00) is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:

*[Handwritten signatures and initials on the right margin]*



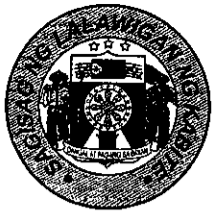
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1. The creation of positions shall be subject to Section 325(d) and (g) of RA 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of LBC No. 61 for proper classification of the position title and salary grades of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of RA No. 7160: (Please see attached Annex A-List of Newly Created Positions).
2. The salary step increment granted to municipal officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012;
3. The appropriation for Other Maintenance and Operating Expenses in the total amount of ₱4,666,704.25 shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
4. Disbursement of appropriation for Subsidies to NGO's/PO's/LGU's shall be in accordance with the guidelines prescribed under COA Circular No. 2007-001 dated October 25, 2007;
5. The purchase of motor vehicle shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of the Interior and Local Government;
6. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be governed by Republic Act No. 10121 and its Implementing Rules and Regulations and utilization of the said fund shall be in accordance with DILG Memorandum Circular No. 2012-73 dated April 17, 2012;
7. Disbursement of appropriation for Confidential Expenses shall strictly be in accordance with the provisions of Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan and provided further, that there is specific appropriation for POP in their annual budget. The computation of allowable CF shall be based on the budget of the LGU's POP only;
8. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be subject to the provisions of DBM/DILG Memorandum Circular No. 2011-1 dated April 13, 2011;
9. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
10. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

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**NOW, THEREFORE**, on motion of Hon. Gawaran, duly seconded by Hon. Grepo and all the members present, be it

**RESOLVED, AS IT IS HEREBY RESOLVED**, that the Annual Budget of the Municipality of Tanza, amounting to Four Hundred Two Million One Hundred Ninety-Five Thousand Five Hundred Seventy-Nine Pesos (Php402,195,579.00), be approved.

*I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 131<sup>st</sup> Regular Session on March 7, 2016.*

  
**MICHELLE F. ALCIDES**  
Provincial Board Secretary

ATTESTED BY:

  
**RAUL REX D. MANGUBAT**  
Temporary Presiding Officer  
Date Signed \_\_\_\_\_

MFA/jnc/jasmin

For Reference Use Only