

Republic of the Philippines Province of Cavite OFFICE OF THE SANGGUNIANG PANLALAWIGAN **Trece Martires City**



EXCERPTS FROM THE MINUTES OF THE 132nd REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON MARCH 14, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Ramon Jolo B. Revilla III

Hon. Felix A. Grepo

Hon. Raul Rex D. Mangubat

Hon. Teofilo B. Lara

Hon, Rolando S. Remulla

Hon. Edralin G. Gawaran

Hon. Marcos C. Amutan

Hon, Ivee Javne A. Reves

Hon. Hermogenes C. Arayata III

Hon. Irene P. Bencito

Hon, Armando V. Bernal

Vice Governor/Presiding Officer

Majority Floor Leader

Pro-Tempore

Board Member, 4th District

Board Member, 2nd District

Board Member, 2ndDistrict

Board Member. 5th District

Board Member, 5th District

Board Member, 6th District

Board Member, 7th District

CCL President

OFFICIAL BUSINESS:

Hon. Eileen R. Beratio

Hon. Conrado A. Viado

Board Member, 7th District

Liga ng mga Brgy. Prov'l. Chapter

President

ABSENT:

Hon. Dino Carlo R. Chua

Hon. Ryan R. Enriquez

Hon. Arnel M. Cantimbuhan

Hon. Larry Boy S. Nato

Board Member, 1st District

Board Member, 1st District Board Member, 3rd District

Board Member, 3rd District

RESOLUTION NO. 485

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TERNATE FOR FISCAL YEAR 2016, AMOUNTING TO SEVENTY-FOUR MILLION **FIVE HUNDRED THOUSAND PESOS (PHP74,500,000.00)**

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 038-2016, submitted by Hon. Ivee Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to a resolution from the Municipality of Ternate, titled:

Resolution No. 73-S-2015 - Resolution Approving The Annual Budget Of The General Fund For The Calendar Year 2016 Amounting To Seventy Four Million Five Hundred Thousand Pesos (P74,500,000.00)

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php74,500,000.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:

1. The salary step increment granted to municipal officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012:





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- 2. The appropriation for Other Maintenance and Operating Expenses in the total amount of ₽1,275,000.00 shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
- The annual appropriations for development programs/projects/activities funded out
 of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under
 Section 287 of the Local Government Code, shall be subject to the provisions of
 DILG/DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011;
- 4. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act No. 10121 and its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of the Interior and Local Government;
- The appropriation for Grants/Donations shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
- 6. The appropriation for Grants/Donations shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
- 7. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of Republic Act No. 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
- 8. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of Ternate, amounting to Seventy-Four Million Five Hundred Thousand Pesos (Php74,500,000.00), be approved.

hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 132nd Regular Session on March 14, 2016.

ANGELA B. BAGO Board Secretary IV

ATTESTED BY:

RAMON JOLO B. REVILLA III,
Vice Governor/Presiding Officer
Date Signed APRIC 04, 2016

MFA/jnc/jasmin