



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 132nd REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON MARCH 14, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Ramon Jolo B. Revilla III	Vice Governor/Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Raul Rex D. Mangubat	Pro-Tempore
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Armando V. Bernal	CCL President

OFFICIAL BUSINESS:

Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District

RESOLUTION NO. 486

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF AMADEO FOR FISCAL YEAR 2016, AMOUNTING TO NINETY-FIVE MILLION FOUR HUNDRED SIXTY-THREE THOUSAND NINE HUNDRED TWENTY-SIX PESOS (PHP95,463,926.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 039-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of Amadeo, titled:

Ordinance No. 48-2016 – An Ordinance Appropriating The Amount Of Ninety Five Million Four Hundred Sixty Three Thousand Nine Hundred Twenty Six Pesos (P95,463,926.00) As The 2016 Executive Budget To Be Made Available As Appropriations Of The Municipality Of Amadeo, Cavite To Be Taken From The Income Certified As Reasonably Collectible By The Municipal Treasurer For Fiscal Year 2015

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php95,463,926.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



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1. The following title of positions shall be properly classified in accordance with the provisions of Local Budget Circular No. 61, to wit:

Office	From	Position Title	To
Agriculture	Mun. Department Head		Mun. Govt. Dept. Head I
LDRRM Office	Mun. Department Head		Mun. Govt. Dept. Head I

2. The creation of position of Municipal Government Department Head I under the PESO-Office of the Municipal Mayor shall be subject to approval of the Department of Budget and Management;
3. The Lump-sum Appropriation for step increment granted to municipal officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012;
4. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code of 1991, shall be subject to the provisions of DILG/DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011;
5. The appropriation for Other Maintenance and Operating Expenses in the total amount of ₱1,110,000.00 shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
6. Disbursement of appropriation for Confidential Fund shall be held in abeyance pending submission of list of Peace and Order Programs specifically provided in the Annual Budget for FY 2016 which shall be the basis of the computation pursuant to Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan.
7. The appropriation for Donations shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
8. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act No. 10121 and its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of the Interior and Local Government

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9. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
10. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of Amadeo, amounting to Ninety-Five Million Four Hundred Sixty-Three Thousand Nine Hundred Twenty-Six Pesos (Php95,463,926.00), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 132nd Regular Session on March 14, 2016.


ANGELA B. BAGO
Board Secretary IV

ATTESTED BY:


RAMON JOLO B. REVILLA III
Vice Governor/Presiding Officer
Date Signed APRIL 01, 2016

MFA/jnc/jasmin

For Reference Use Only